

## **SCHEMES DELIVERED UNDER GOVERNMENT INITIATIVES FOR WHICH THE COUNCIL IS THE ACCOUNTABLE BODY**

### **Projects Supported in 2009/10**

The Council is the Accountable Body for a number of Government Grant funded initiatives. Although the Council receives the grant from the Government, the actual award of grant for projects is, in the majority of cases, made by independent Boards or panels. The Council does not recognise that part of the grant paid to external partners or organisations in its accounts. This is in line with FRS5.

This section has been provided to present details of projects supported during the year using grant received in 2009/10 for each funding stream. End of year returns have been submitted to the relevant Government department as appropriate. The New Deal for Communities (NDC) funding remains unaudited at present, the final audit deadline being 31 December 2010.

## New Deal for Communities (NDC)

Plymouth City Council is the Accountable Body for funding awarded under the New Deal for Communities (NDC) initiative. The funding totals £48.725m over a 10 year period which finishes in 2010/11.

The NDC programme is being delivered in Plymouth by the Devonport Community Regeneration Partnership (DRCP). In line with other long term Government grant funded initiatives, an annual delivery plan is required to be drawn up and sent to Communities and Local Government (CLG) for final approval of annual allocations. The allocation for 2009/10 was £7.621m and this was fully spent in the year.

The following information is based on the draft Statement of Grant Usage as submitted to Government Office on 29 September 2010. The statement will be subject to audit certification by 31 December 2010.

Project Name	2009/10 Grant
Management and Admin	480,367
Employment Benefit and Guidance	651
DRC Bursary to Higher Education	65,713
Devonport Business Support Service	172,934
Labour in Construction	43,122
Getting Devonport Working	74,480
ICT Support for Devonport Businesses	86,744
Devonport Employment Coordinator	21,450
CAB In Devonport	35,362
Adult Learning	111,041
Get Into Devonport	64,565
Devonport Community Leisure Limited - Acquisition of Parkside School	103,699
Work Theme Support Budget	14,844
Increasing Economic Activity	21,031
Keystage 1 Nurture Support Group	36,074
Sail Ahead 2004 onwards	19,229
Trainee Teaching Assistants	20,371
Devonport Community ICT	133,022
Art of the Community	20,133
The Learning Together Projects (ex 101 & St Joseph's Primary School Support Package	17,956
Mount Wise Primary School Support Package	14,344
Marlborough Primary School Support	34,055
Stoke Damerell Community College	66,097
Fruit for Pupils in Key Stage 2	54,332
Plymouth Music Zone - The Devonport	29,234
Stoke Damerel Capital works Parkside	15,295
Education Theme Support Budget	115,122
Developing Learning	128,139
Empty Property Grants	17,239
Devonport Park Road Safety Improvements	35,500
Community Transport (Minibus) Scheme	21,461
	78,369
	2,200

<b>Project Name</b>	<b>2009/10 Grant</b>
Devonport Guildhall Feasibility Study	271,934
Devonport Streetlight Renewal	352,953
Devonport Lodge	4,831
Urban Village General - Bus Passes	34
Mount Wise Neighbourhood Centre	435
Devonport Park - New Play Area	91,400
Co-Ordinating Physical Re-development	162,758
PCC Development Coordinator	24,931
Area Working - Safer, Cleaner Streets in St Aubyns Church / Library	3,800
Devonport Development Team Newsletter	1,484,748
Granby Green Open Space Enhancement	1,536
Environmental Sustainability	17,940
Morice, Albany, Queens Phase 2	95,810
Devonport Lodge (DCLL)	118,318
Environment Theme Support Budget	21,525
Progressing Liveability	28,574
Bobbies on the Beat	2,625
Hamoaze House Family Centre	182,413
Improvement of CCTV Surveillance	17,862
Security Grants for Business Premises	192,410
Relationship Counselling Support Service for Young Runaways & Missing Children in Mount Wise Pools Activities	63,639
Crime Theme Support Budget	39,001
Addressing Community Safety	27,371
Devonport Rocks - Coastnet	9,124
Young People's Sexual Health Services	7,743
Smoking Cessation Work	35,601
Addressing Coronary Heart Disease	32,567
Peninsula Dental School Clinical Teaching	6,949
Health Promotion in Devonport	20,148
GICC Sports & Health	148,357
Supporting Mental Health and Well Being in Improving Access to Supportive and Cumberland Centre Arts Programme	117,962
Child, Adolescent and Young People's Outreach Chemotherapy	65,122
Devonport Warriors - We Can Project	102,447
Health Theme Support Budget	16,929
Health Strategy Development	47,877
Devonport Public Art Strategy and Heritage	40,260
Cumberland Gardens Feasibility Study	49,015
The Beautiful Journey	70,310
DRCP Community Newsletter	81,962
Community Engagement Strategy Stage I	26,382
Enabling Effective Communication	44,468
	111,182
	385,841
	36,172
	33,273
	65,346
	88,267

<b>Project Name</b>	<b>2009/10 Grant</b>
Communicating & Engaging for Purpose	75,412
Events 2004 - 2011	43,891
DRC website	485
Participatory Budgeting Feasibility Study	104,468
Local Transport	6,433
Devonport Neighbourhood Manager Project	99,982
DCLT - Riverside Business Park	68,985
DCLT - Garrison Close	36,800
Devonport CLT Asset Acquisitions Feasibility	49,770
Acorn I (Community Chest Fund)	2,911
Acorn II	26,059
Supporting Small Grants in the Community	35,411
Devonport Inclusion Project 4 Youth	21,887
Pre-Feasibility Study - Dedicated Youth	37,760
Granby Youth and Play	4,311
Putting Back the Pride	2,108
<b>Total Grant Paid to Projects 2009/10</b>	<b>7,621,000</b>

**Surestart – (Extract from return to DFES)**

<b>MAIN REVENUE BLOCK</b>	<b>Total Eligible Expenditure Apr 2009 - Mar 2010 £</b>
Sure Start Children's Centres	3,128,078
Childcare Sufficiency & Access	624,920
Early years Outcomes, Quality & Inclusion	1,030,779
Graduate Leader Fund	335,248
<b>Total Expenditure on Main Revenue</b>	<b>5,119,025</b>
<b>OTHER REVENUE BLOCKS</b>	<b>Total Eligible Expenditure Apr 2009 - Mar 2010 £</b>
<b>(Each block is ring fenced)</b>	
Sure Start Local Programmes	2,083,635
2 Year Old Offer Early Learning and Childcare	196,516
Aiming High for Disabled Children	259,500
<b>Total Expenditure on Other Revenue Blocks</b>	<b>2,539,651</b>
<b>MAIN CAPITAL BLOCK</b>	<b>Total Eligible Expenditure Apr 2009 - Mar 2010 £</b>
Sure Start Children's Centres	455,348
Early Years & Childcare, Quality & Access (including workplace nurseries for participating authorities)	300,765
<b>Total Expenditure on Main Capital Block</b>	<b>756,113</b>
<b>OTHER CAPITAL BLOCKS</b>	<b>Total Eligible Expenditure Apr 2009 - Mar 2010 £</b>
Aiming High for Disabled Children	87,012
<b>Total Expenditure on Other Capital Blocks</b>	<b>87,012</b>
<b>OVERALL SURE START EXPENDITURE</b>	<b>8,501,801</b>