

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| | School Name | DfE No. | Early Years Total age weighted funding | Total estimated hours used in budgets | Total Early Years FTE | Primary Total age weighted funding | Total Primary FTE | Secondary Total age weighted funding | Total Secondary FTE |
|----------------------------|---|---------|--|---------------------------------------|-----------------------|------------------------------------|-------------------|--------------------------------------|---------------------|
| Nursery | Ham Drive Nursery School | 1008 | 190,484 | 1,114 | 1 | | | | |
| | Plym Bridge Nursery and Children's Centre | 1009 | 234,760 | 1,529 | 2 | | | | |
| | Total/Average Nursery Schools | | 425,243 | 2,643 | 3 | | | | |
| | PVI Providers TOTAL | | 6,191,043 | 41,447 | 44 | | | | |
| Primary | Weston Mill Community Primary School | 2627 | 83,967 | 478 | 1 | 601,233 | 283 | | |
| | Ford Primary School | 2630 | 84,513 | 481 | 1 | 365,510 | 172 | | |
| | High Street Primary School | 2634 | 158,036 | 900 | 1 | 334,311 | 157 | | |
| | Hyde Park Junior School | 2636 | | | | 755,580 | 359 | | |
| | Hyde Park Infants' School | 2637 | | | | 580,287 | 270 | | |
| | College Road Primary School | 2638 | | | | 399,169 | 188 | | |
| | Knowle Primary School | 2639 | | | | 628,406 | 296 | | |
| | Laira Green Primary School | 2640 | | | | 532,563 | 251 | | |
| | Mount Street Primary School | 2643 | 91,252 | 576 | 1 | 374,013 | 176 | | |
| | Pilgrim Primary School | 2646 | | | | 352,798 | 166 | | |
| | Stoke Damerel Primary School | 2657 | | | | 645,952 | 304 | | |
| | Stuart Road Primary School | 2659 | 74,457 | 470 | 0 | 414,420 | 195 | | |
| | Victoria Road Primary School | 2660 | | | | 496,453 | 234 | | |
| | Drake Primary School | 2665 | | | | 426,881 | 201 | | |
| | Plaistow Hill Infant and Nursery School | 2668 | 130,627 | 744 | 1 | 388,929 | 181 | | |
| | Pennycross Primary School | 2670 | | | | 469,995 | 221 | | |
| | Lipson Vale Primary School | 2671 | | | | 775,137 | 365 | | |
| | Woodfield Primary School | 2672 | | | | 333,437 | 157 | | |
| | Mount Wise Community Primary School | 2674 | 98,133 | 559 | 1 | 316,785 | 149 | | |
| | Manadon Vale Primary School | 2677 | | | | 877,164 | 413 | | |
| Austin Farm Primary School | 2678 | | | | 548,150 | 258 | | | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Early Years Total age weighted funding | Total estimated hours used in budgets | Total Early Years FTE | Primary Total age weighted funding | Total Primary FTE | Secondary Total age weighted funding | Total Secondary FTE |
|---|---------|--|---------------------------------------|-----------------------|------------------------------------|-------------------|--------------------------------------|---------------------|
| Widey Court Primary School | 2681 | | | | 1,266,229 | 596 | | |
| Marlborough Primary School | 2682 | 80,865 | 461 | 0 | 327,175 | 154 | | |
| Morice Town Primary School | 2683 | 67,812 | 386 | 0 | 414,454 | 195 | | |
| Dunstone Community Primary School | 2688 | | | | 362,534 | 171 | | |
| Hooe Primary School | 2691 | | | | 483,841 | 228 | | |
| Boringdon Primary School | 2694 | | | | 908,785 | 428 | | |
| Plympton St Maurice Primary School | 2695 | | | | 341,455 | 161 | | |
| Pomphlett Primary School | 2696 | | | | 437,488 | 206 | | |
| Old Priory Junior School | 2699 | | | | 488,286 | 232 | | |
| Elburton Primary School | 2701 | | | | 853,126 | 402 | | |
| Widewell Primary School | 2702 | | | | 426,295 | 201 | | |
| Eggbuckland Vale Primary School | 2703 | 63,560 | 401 | 0 | 851,825 | 401 | | |
| Glen Park Primary School | 2705 | | | | 696,591 | 328 | | |
| Estover Primary School | 2706 | | | | 299,667 | 141 | | |
| Yealmpstone Farm Primary School | 2707 | | | | 445,957 | 210 | | |
| Thornbury Primary School | 2708 | | | | 529,475 | 249 | | |
| Prince Rock Primary School | 2724 | | | | 411,813 | 194 | | |
| Goosewell Primary School | 2725 | | | | 1,205,890 | 568 | | |
| Whitleigh Community Primary School | 2729 | 161,938 | 922 | 1 | 672,937 | 317 | | |
| Leigham Primary School | 2730 | 116,428 | 735 | 1 | 786,552 | 370 | | |
| Compton CofE Primary School | 3159 | | | | 792,475 | 373 | | |
| St Andrew's CofE VA Primary School | 3160 | | | | 395,394 | 186 | | |
| Mary Dean's CofE Primary School | 3161 | 72,532 | 458 | 0 | 711,747 | 335 | | |
| St Edward's CofE Primary School | 3162 | | | | 439,425 | 207 | | |
| St Budeaux Foundation CofE (Aided) Junior | 3757 | | | | 401,994 | 191 | | |
| St George's CofE Primary School | 3758 | | | | 195,417 | 92 | | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Early Years Total age weighted funding | Total estimated hours used in budgets | Total Early Years FTE | Primary Total age weighted funding | Total Primary FTE | Secondary Total age weighted funding | Total Secondary FTE |
|---|---------|--|---------------------------------------|-----------------------|------------------------------------|-------------------|--------------------------------------|---------------------|
| St Peter's CofE Primary School | 3759 | 93,767 | 534 | 1 | 255,148 | 120 | | |
| Plympton St Mary's CofE Infant School | 3760 | | | | 382,481 | 178 | | |
| Holy Cross Catholic Primary School | 3761 | | | | 472,336 | 222 | | |
| Keyham Barton Catholic Primary School | 3762 | | | | 426,462 | 201 | | |
| The Cathedral School of St Mary | 3763 | | | | 227,053 | 107 | | |
| St Paul's Roman Catholic Primary School | 3764 | | | | 454,325 | 214 | | |
| St Joseph's Catholic Primary School | 3765 | | | | 246,414 | 116 | | |
| St Peter's RC Primary School | 3766 | | | | 365,544 | 172 | | |
| Ernesettle Community School | 3767 | 123,671 | 704 | 1 | 590,560 | 278 | | |
| Montpelier Primary School | 3768 | | | | 1,333,796 | 628 | | |
| Oakwood Primary School | 3769 | | | | 647,839 | 305 | | |
| Beechwood Primary School | 3770 | 102,772 | 649 | 1 | 692,472 | 326 | | |
| Chaddlewood Primary School | 3771 | | | | 802,781 | 378 | | |
| Riverside Community Primary School | 3772 | 158,894 | 905 | 1 | 826,602 | 389 | | |
| Woodford Primary School | 3773 | | | | 889,910 | 419 | | |
| Salisbury Road Primary School | 3774 | | | | 794,831 | 374 | | |
| Shakespeare Primary School | 3775 | 160,070 | 912 | 1 | 847,448 | 399 | | |
| Mayflower Community School | 3776 | 123,559 | 704 | 1 | 841,217 | 396 | | |
| High View School | 3777 | 129,103 | 735 | 1 | 556,082 | 262 | | |
| Total/Average Primary Schools | | 2,175,957 | 12,715 | 13 | 37,417,301 | 17,616 | | |
| Secondary | | | | | | | | |
| Plymouth High School for Girls | 4155 | | | | | | 1,888,269 | 599 |
| Sir John Hunt Community Sports College | 4172 | | | | | | 2,148,699 | 683 |
| Eggbuckland Community College | 4185 | | | | | | 3,655,548 | 1,155 |
| Tor Bridge High | 4186 | | | | | | 2,837,525 | 895 |
| Notre Dame RC School | 4605 | | | | | | 2,169,053 | 688 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Early Years Total age weighted funding | Total estimated hours used in budgets | Total Early Years FTE | Primary Total age weighted funding | Total Primary FTE | Secondary Total age weighted funding | Total Secondary FTE |
|--|---------|--|---------------------------------------|-----------------------|------------------------------------|-------------------|--------------------------------------|---------------------|
| St Boniface's RC College | 5403 | | | | | | 2,149,522 | 681 |
| Total/Average Secondary Schools | | | | | | | 14,848,616 | 4,701 |
| Special | | | | | | | | |
| Woodlands School | 7062 | | | | | | | |
| Downham Special School | 7063 | | | | | | | |
| Plymouth Hospital & Outreach School | 7064 | | | | | | | |
| Courtlands School | 7065 | | | | | | | |
| Brook Green Centre for Learning | 7066 | | | | | | | |
| Mount Tamar School | 7067 | | | | | | | |
| Longcause Community Special School | 7068 | | | | | | | |
| Mill Ford School | 7069 | | | | | | | |
| Total/Average Special Schools | | | | | | | | |
| Total All Schools | | 8,792,244 | 56,805 | 60 | 37,417,301 | 17,616 | 14,848,616 | 4,701 |

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated
Pupil premium allocated to schools
Unallocated pupil premium
Total Pupil premium
Unallocated Threshold and performance pay
Total Threshold and performance pay
Total funding for schools in financial difficulties

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| | School Name | DfE No. | Total Special Place led funding | Total Special FTE | Total Additional Pupil Led Funding | Total Sixth form funding | Total AEN Identified Special Educational Needs pupil led | Total AEN Other learning needs | Total AEN Social Need |
|----------------------------|---|---------|---------------------------------|-------------------|------------------------------------|--------------------------|--|--------------------------------|-----------------------|
| Nursery | Ham Drive Nursery School | 1008 | | | | | | | |
| | Plym Bridge Nursery and Children's Centre | 1009 | | | | | | | |
| | Total/Average Nursery Schools | | | | | | | | |
| | PVI Providers TOTAL | | | | | | | | |
| Primary | Weston Mill Community Primary School | 2627 | | | 10,007 | | 87,667 | 14,499 | 178,514 |
| | Ford Primary School | 2630 | | | 6,320 | | 28,947 | 7,612 | 157,036 |
| | High Street Primary School | 2634 | | | 6,019 | | 59,288 | 7,038 | 156,338 |
| | Hyde Park Junior School | 2636 | | | | | 114,936 | 12,802 | 12,416 |
| | Hyde Park Infants' School | 2637 | | | 20,315 | | 39,604 | 4,427 | 6,633 |
| | College Road Primary School | 2638 | | | 6,094 | | 21,626 | 5,283 | 46,866 |
| | Knowle Primary School | 2639 | | | 10,684 | | 64,665 | 8,857 | 212,302 |
| | Laira Green Primary School | 2640 | | | 7,975 | | 72,389 | 9,755 | 75,895 |
| | Mount Street Primary School | 2643 | | | 6,395 | | 41,535 | 8,303 | 49,837 |
| | Pilgrim Primary School | 2646 | | | 6,245 | | 67,042 | 8,581 | 150,648 |
| | Stoke Damerel Primary School | 2657 | | | 10,157 | | 99,819 | 9,825 | 52,393 |
| | Stuart Road Primary School | 2659 | | | 6,772 | | 74,836 | 7,021 | 50,579 |
| | Victoria Road Primary School | 2660 | | | 6,621 | | 95,016 | 11,608 | 198,340 |
| | Drake Primary School | 2665 | | | 6,621 | | 54,549 | 7,915 | 62,617 |
| | Plaistow Hill Infant and Nursery School | 2668 | | | 13,618 | | 15,207 | 2,963 | 29,904 |
| | Pennycross Primary School | 2670 | | | 7,750 | | 59,324 | 12,622 | 84,633 |
| | Lipson Vale Primary School | 2671 | | | 12,038 | | 90,718 | 14,549 | 81,412 |
| | Woodfield Primary School | 2672 | | | 5,869 | | 25,090 | 7,540 | 110,966 |
| | Mount Wise Community Primary School | 2674 | | | 5,718 | | 51,521 | 6,418 | 163,473 |
| | Manadon Vale Primary School | 2677 | | | 13,468 | | 35,587 | 11,219 | 23,690 |
| Austin Farm Primary School | 2678 | | | 8,954 | | 55,334 | 9,922 | 42,905 | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Special Place led funding | Total Special FTE | Total Additional Pupil Led Funding | Total Sixth form funding | Total AEN Identified Special Educational Needs pupil led | Total AEN Other learning needs | Total AEN Social Need |
|---|---------|---------------------------------|-------------------|------------------------------------|--------------------------|--|--------------------------------|-----------------------|
| Widey Court Primary School | 2681 | | | 19,939 | | 89,283 | 17,076 | 47,465 |
| Marlborough Primary School | 2682 | | | 5,493 | | 46,364 | 7,758 | 165,418 |
| Morice Town Primary School | 2683 | | | 6,696 | | 64,661 | 11,871 | 142,848 |
| Dunstone Community Primary School | 2688 | | | 5,643 | | 60,186 | 7,392 | 12,590 |
| Hooe Primary School | 2691 | | | 6,847 | | 41,846 | 6,307 | 6,400 |
| Boringdon Primary School | 2694 | | | 13,618 | | 74,079 | 7,865 | 9,363 |
| Plympton St Maurice Primary School | 2695 | | | 5,192 | | 54,142 | 5,822 | 13,164 |
| Pomphlett Primary School | 2696 | | | 6,696 | | 16,201 | 6,426 | 10,709 |
| Old Priory Junior School | 2699 | | | | | 44,422 | 7,878 | 6,921 |
| Elburton Primary School | 2701 | | | 12,565 | | 88,325 | 11,449 | 9,279 |
| Widewell Primary School | 2702 | | | 6,094 | | 23,017 | 7,423 | 9,904 |
| Eggbuckland Vale Primary School | 2703 | | | 13,393 | | 371,214 | 14,788 | 25,806 |
| Glen Park Primary School | 2705 | | | 11,963 | | 89,862 | 9,198 | 9,267 |
| Estover Primary School | 2706 | | | 4,514 | | 241,949 | 6,826 | 33,030 |
| Yealmpstone Farm Primary School | 2707 | | | 6,847 | | 66,532 | 7,611 | 7,441 |
| Thornbury Primary School | 2708 | | | 9,405 | | 124,314 | 8,706 | 17,228 |
| Prince Rock Primary School | 2724 | | | 6,320 | | 39,869 | 7,125 | 170,949 |
| Goosewell Primary School | 2725 | | | 18,885 | | 258,922 | 18,905 | 18,401 |
| Whitleigh Community Primary School | 2729 | | | 11,512 | | 75,292 | 13,546 | 148,622 |
| Leigham Primary School | 2730 | | | 11,888 | | 116,862 | 10,507 | 51,080 |
| Compton CofE Primary School | 3159 | | | 13,017 | | 41,484 | 10,937 | 10,210 |
| St Andrew's CofE VA Primary School | 3160 | | | 6,696 | | 48,675 | 7,733 | 66,512 |
| Mary Dean's CofE Primary School | 3161 | | | 11,286 | | 43,013 | 9,309 | 20,342 |
| St Edward's CofE Primary School | 3162 | | | 6,546 | | 18,823 | 5,796 | 11,132 |
| St Budeaux Foundation CofE (Aided) Junior | 3757 | | | | | 50,590 | 8,324 | 46,842 |
| St George's CofE Primary School | 3758 | | | 3,085 | | 23,564 | 2,279 | 47,191 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Special Place led funding | Total Special FTE | Total Additional Pupil Led Funding | Total Sixth form funding | Total AEN Identified Special Educational Needs pupil led | Total AEN Other learning needs | Total AEN Social Need |
|---|---------|---------------------------------|-------------------|------------------------------------|--------------------------|--|--------------------------------|-----------------------|
| St Peter's CofE Primary School | 3759 | | | 4,966 | | 21,839 | 4,801 | 97,196 |
| Plympton St Mary's CofE Infant School | 3760 | | | 13,393 | | 38,957 | 2,914 | 5,334 |
| Holy Cross Catholic Primary School | 3761 | | | 7,750 | | 24,252 | 6,359 | 25,783 |
| Keyham Barton Catholic Primary School | 3762 | | | 6,245 | | 127,539 | 6,763 | 65,395 |
| The Cathedral School of St Mary | 3763 | | | 3,461 | | 15,489 | 4,531 | 52,697 |
| St Paul's Roman Catholic Primary School | 3764 | | | 6,696 | | 58,649 | 8,005 | 44,594 |
| St Joseph's Catholic Primary School | 3765 | | | 3,837 | | 10,868 | 3,136 | 56,459 |
| St Peter's RC Primary School | 3766 | | | 6,245 | | 39,012 | 6,842 | 49,972 |
| Ernesettle Community School | 3767 | | | 9,555 | | 52,988 | 12,163 | 175,143 |
| Montpelier Primary School | 3768 | | | 20,240 | | 135,611 | 16,680 | 68,821 |
| Oakwood Primary School | 3769 | | | 5,749 | | 67,642 | 8,341 | 39,311 |
| Beechwood Primary School | 3770 | | | 6,101 | | 73,886 | 11,229 | 68,871 |
| Chaddlewood Primary School | 3771 | | | 12,716 | | 53,280 | 9,787 | 10,575 |
| Riverside Community Primary School | 3772 | | | 13,317 | | 188,634 | 19,097 | 368,891 |
| Woodford Primary School | 3773 | | | 13,468 | | 77,717 | 11,989 | 13,316 |
| Salisbury Road Primary School | 3774 | | | 13,242 | | 100,613 | 11,356 | 87,932 |
| Shakespeare Primary School | 3775 | | | 13,242 | | 82,913 | 16,939 | 163,065 |
| Mayflower Community School | 3776 | | | 13,317 | | 462,242 | 19,241 | 391,091 |
| High View School | 3777 | | | 8,728 | | 94,388 | 11,080 | 161,792 |
| Total/Average Primary Schools | | | | 584,048 | | 5,194,710 | 618,869 | 5,011,750 |
| Secondary | | | | | | | | |
| Plymouth High School for Girls | 4155 | | | | 1,110,996 | 10,797 | 16,763 | 28,494 |
| Sir John Hunt Community Sports College | 4172 | | | | 194,195 | 215,254 | 145,965 | 198,829 |
| Eggbuckland Community College | 4185 | | | | 1,214,217 | 379,944 | 122,994 | 80,552 |
| Tor Bridge High | 4186 | | | | 1,570,154 | 294,666 | 123,641 | 108,974 |
| Notre Dame RC School | 4605 | | | | 752,281 | 326,303 | 92,000 | 65,608 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Special Place led funding | Total Special FTE | Total Additional Pupil Led Funding | Total Sixth form funding | Total AEN Identified Special Educational Needs pupil led | Total AEN Other learning needs | Total AEN Social Need |
|--|---------|---------------------------------|-------------------|------------------------------------|--------------------------|--|--------------------------------|-----------------------|
| St Boniface's RC College | 5403 | | | | 715,205 | 370,089 | 90,218 | 56,920 |
| Total/Average Secondary Schools | | | | | 5,557,048 | 1,597,053 | 591,581 | 539,376 |
| Special | | | | | | | | |
| Woodlands School | 7062 | 1,158,331 | 87 | | | | | 1,256 |
| Downham Special School | 7063 | 1,025,225 | 94 | | | | | 1,256 |
| Plymouth Hospital & Outreach School | 7064 | 413,930 | 62 | | | | | 84 |
| Courtlands School | 7065 | 757,952 | 75 | | | | | 2,679 |
| Brook Green Centre for Learning | 7066 | 969,392 | 90 | | | | | 3,432 |
| Mount Tamar School | 7067 | 1,228,415 | 102 | | | | | 4,521 |
| Longcause Community Special School | 7068 | 1,052,285 | 98 | | | | | 1,925 |
| Mill Ford School | 7069 | 1,298,234 | 100 | | | | | 2,846 |
| Total/Average Special Schools | | 7,903,764 | 708 | | | | | 17,999 |
| Total All Schools | | 7,903,764 | 708 | 584,048 | 5,557,048 | 6,791,763 | 1,210,450 | 5,569,125 |

Memorandum Items

Academy Funding for SEN pupils that would normally be
Pupil premium allocated to schools
Unallocated pupil premium
Total Pupil premium
Unallocated Threshold and performance pay
Total Threshold and performance pay
Total funding for schools in financial difficulties

1,480,628

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| | School Name | DfE No. | Total Site specific factors including pupil led | Total Early Years Specific Factors | Total School specific factors Including pupil led | Total Historical grants factors | Total budget adjustments | Minimum Funding Guarantee |
|----------------------------|---|---------|---|------------------------------------|---|---------------------------------|--------------------------|---------------------------|
| Nursery | Ham Drive Nursery School | 1008 | 14,258 | 17,479 | 302 | 7,879 | (14,560) | |
| | Plym Bridge Nursery and Children's Centre | 1009 | 24,383 | 20,078 | 10,123 | 11,547 | (34,506) | |
| | Total/Average Nursery Schools | | 38,641 | 37,557 | 10,425 | 19,426 | (49,066) | |
| | PVI Providers TOTAL | | | | | | | |
| Primary | Weston Mill Community Primary School | 2627 | 68,105 | 2,950 | 115,945 | 77,045 | (10,785) | |
| | Ford Primary School | 2630 | 49,871 | 2,753 | 112,302 | 71,605 | (13,733) | |
| | High Street Primary School | 2634 | 41,154 | 4,804 | 139,477 | 59,543 | (27,315) | |
| | Hyde Park Junior School | 2636 | 57,959 | | 114,528 | 62,411 | | |
| | Hyde Park Infants' School | 2637 | 43,620 | | 128,369 | 30,769 | | |
| | College Road Primary School | 2638 | 41,112 | | 97,920 | 45,123 | | |
| | Knowle Primary School | 2639 | 61,822 | | 137,683 | 78,645 | | |
| | Laira Green Primary School | 2640 | 73,605 | | 132,728 | 62,434 | | |
| | Mount Street Primary School | 2643 | 44,548 | 3,372 | 108,575 | 58,711 | (15,024) | |
| | Pilgrim Primary School | 2646 | 34,851 | | 116,510 | 62,997 | | |
| | Stoke Damerel Primary School | 2657 | 63,308 | | 126,578 | 57,598 | | |
| | Stuart Road Primary School | 2659 | 43,629 | 2,276 | 117,903 | 51,310 | (10,248) | |
| | Victoria Road Primary School | 2660 | 68,911 | | 137,220 | 73,281 | | |
| | Drake Primary School | 2665 | 59,692 | | 117,580 | 47,750 | | |
| | Plaistow Hill Infant and Nursery School | 2668 | 48,931 | 4,467 | 111,829 | 34,081 | (19,850) | |
| | Pennycross Primary School | 2670 | 50,546 | | 112,424 | 69,316 | | |
| | Lipson Vale Primary School | 2671 | 68,003 | | 151,041 | 81,032 | | |
| | Woodfield Primary School | 2672 | 70,472 | | 127,612 | 50,146 | | |
| | Mount Wise Community Primary School | 2674 | 52,328 | 3,119 | 107,368 | 62,517 | (17,087) | |
| | Manadon Vale Primary School | 2677 | 66,840 | | 150,999 | 63,787 | | |
| Austin Farm Primary School | 2678 | 47,573 | | 127,517 | 60,148 | | | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Site specific factors including pupil led | Total Early Years Specific Factors | Total School specific factors Including pupil led | Total Historical grants factors | Total budget adjustments | Minimum Funding Guarantee |
|---|---------|---|------------------------------------|---|---------------------------------|--------------------------|---------------------------|
| Widey Court Primary School | 2681 | 127,879 | | 154,887 | 95,999 | | |
| Marlborough Primary School | 2682 | 43,829 | 2,683 | 101,174 | 60,143 | (12,919) | |
| Morice Town Primary School | 2683 | 47,089 | 2,023 | 105,617 | 64,427 | (8,581) | |
| Dunstone Community Primary School | 2688 | 51,708 | | 103,781 | 38,744 | | |
| Hooe Primary School | 2691 | 50,031 | | 131,341 | 37,599 | | |
| Boringdon Primary School | 2694 | 57,149 | | 166,135 | 57,970 | | |
| Plympton St Maurice Primary School | 2695 | 33,833 | | 108,876 | 41,126 | | |
| Pomphlett Primary School | 2696 | 31,335 | | 115,006 | 37,931 | | |
| Old Priory Junior School | 2699 | 50,558 | | 122,391 | 44,509 | | |
| Elburton Primary School | 2701 | 62,008 | | 142,809 | 59,058 | | |
| Widewell Primary School | 2702 | 44,471 | | 95,270 | 42,761 | | 7,740 |
| Eggbuckland Vale Primary School | 2703 | 87,841 | 2,009 | 152,881 | 74,914 | (7,531) | |
| Glen Park Primary School | 2705 | 67,717 | | 144,004 | 56,348 | | |
| Estover Primary School | 2706 | 56,046 | | 117,829 | 39,185 | | |
| Yealmpstone Farm Primary School | 2707 | 45,623 | | 110,635 | 41,471 | | |
| Thornbury Primary School | 2708 | 60,843 | | 133,378 | 53,202 | | |
| Prince Rock Primary School | 2724 | 45,910 | | 133,779 | 59,431 | | |
| Goosewell Primary School | 2725 | 111,472 | | 162,265 | 93,746 | | |
| Whitleigh Community Primary School | 2729 | 146,721 | 4,383 | 118,890 | 84,076 | (21,298) | |
| Leigham Primary School | 2730 | 72,772 | 4,214 | 139,818 | 73,412 | (13,699) | |
| Compton CofE Primary School | 3159 | 61,781 | | 146,318 | 56,383 | | |
| St Andrew's CofE VA Primary School | 3160 | 33,974 | | 108,575 | 53,244 | | |
| Mary Dean's CofE Primary School | 3161 | 60,928 | | 136,138 | 56,181 | | |
| St Edward's CofE Primary School | 3162 | 48,136 | | 132,624 | 36,695 | | |
| St Budeaux Foundation CofE (Aided) Junior | 3757 | 33,989 | | 127,243 | 46,097 | | |
| St George's CofE Primary School | 3758 | 15,054 | | 111,187 | 28,049 | | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Site specific factors including pupil led | Total Early Years Specific Factors | Total School specific factors Including pupil led | Total Historical grants factors | Total budget adjustments | Minimum Funding Guarantee |
|---|---------|---|------------------------------------|---|---------------------------------|--------------------------|---------------------------|
| St Peter's CofE Primary School | 3759 | 22,732 | 3,034 | 116,197 | 48,126 | (17,834) | |
| Plympton St Mary's CofE Infant School | 3760 | 30,956 | | 115,943 | 27,949 | | |
| Holy Cross Catholic Primary School | 3761 | 28,064 | | 119,943 | 39,230 | | |
| Keyham Barton Catholic Primary School | 3762 | 23,551 | | 120,109 | 44,177 | | |
| The Cathedral School of St Mary | 3763 | 20,556 | | 102,036 | 37,159 | | |
| St Paul's Roman Catholic Primary School | 3764 | 36,346 | | 133,395 | 43,456 | | |
| St Joseph's Catholic Primary School | 3765 | 18,339 | | 107,321 | 31,905 | | |
| St Peter's RC Primary School | 3766 | 34,907 | | 122,282 | 40,174 | | |
| Ernesettle Community School | 3767 | 80,071 | 3,962 | 129,735 | 85,089 | (16,267) | |
| Montpelier Primary School | 3768 | 147,734 | | 163,809 | 104,259 | | |
| Oakwood Primary School | 3769 | 76,946 | | 121,240 | 67,101 | | |
| Beechwood Primary School | 3770 | 93,541 | 4,608 | 146,212 | 114,947 | (19,365) | |
| Chaddlewood Primary School | 3771 | 86,065 | | 127,810 | 68,651 | | |
| Riverside Community Primary School | 3772 | 188,435 | 5,029 | 166,433 | 130,686 | (25,474) | |
| Woodford Primary School | 3773 | 101,639 | | 165,980 | 70,303 | | |
| Salisbury Road Primary School | 3774 | 119,156 | | 138,107 | 92,599 | | |
| Shakespeare Primary School | 3775 | 85,364 | | 157,792 | 107,411 | | |
| Mayflower Community School | 3776 | 95,568 | 4,130 | 148,016 | 137,735 | (14,492) | |
| High View School | 3777 | 49,665 | 4,130 | 120,998 | 92,039 | (14,100) | |
| Total/Average Primary Schools | | 4,045,212 | 63,946 | 8,438,326 | 4,075,946 | (285,602) | 7,740 |
| Secondary | | | | | | | |
| Plymouth High School for Girls | 4155 | 217,144 | | 249,628 | 279,080 | (76,687) | |
| Sir John Hunt Community Sports College | 4172 | 501,874 | | 260,511 | 437,630 | (15,654) | |
| Eggbuckland Community College | 4185 | 451,540 | | 316,183 | 364,591 | (87,960) | |
| Tor Bridge High | 4186 | 430,686 | | 287,321 | 351,756 | (127,781) | |
| Notre Dame RC School | 4605 | 220,573 | | 223,906 | 260,952 | (56,536) | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Site specific factors including pupil led | Total Early Years Specific Factors | Total School specific factors Including pupil led | Total Historical grants factors | Total budget adjustments | Minimum Funding Guarantee |
|--|---------|---|------------------------------------|---|---------------------------------|--------------------------|---------------------------|
| St Boniface's RC College | 5403 | 252,621 | | 229,247 | 244,080 | (54,974) | |
| Total/Average Secondary Schools | | 2,074,438 | | 1,566,796 | 1,938,089 | (419,592) | |
| Special | | | | | | | |
| Woodlands School | 7062 | 142,706 | | 396,106 | 31,637 | | |
| Downham Special School | 7063 | 53,414 | | 355,228 | 28,707 | | |
| Plymouth Hospital & Outreach School | 7064 | 20,896 | | 156,919 | 7,775 | | 3,663 |
| Courtlands School | 7065 | 38,346 | | 239,515 | 22,602 | | |
| Brook Green Centre for Learning | 7066 | 31,098 | | 263,635 | 36,587 | | |
| Mount Tamar School | 7067 | 95,470 | | 357,877 | 37,837 | | |
| Longcause Community Special School | 7068 | 35,509 | | 280,591 | 96,497 | | |
| Mill Ford School | 7069 | 28,474 | | 305,270 | 33,718 | | |
| Total/Average Special Schools | | 445,913 | | 2,355,141 | 295,360 | | 3,663 |
| Total All Schools | | 6,604,204 | 101,503 | 12,370,688 | 6,328,821 | (754,260) | 11,403 |

Memorandum Items

Academy Funding for SEN pupils that would normally be
Pupil premium allocated to schools
Unallocated pupil premium
Total Pupil premium
Unallocated Threshold and performance pay
Total Threshold and performance pay
Total funding for schools in financial difficulties

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| | School Name | DfE No. | Total Budget Share | Sixth form pupil numbers Jan 2011 | Total January 2011 Pupil Count FTE registered pupils | £ per pupil | MFG Variation Applied | Pupil premium allocated to schools |
|----------------------------|---|---------|--------------------|-----------------------------------|--|----------------|-----------------------|------------------------------------|
| Nursery | Ham Drive Nursery School | 1008 | 215,842 | | 1 | 184,076 | School Forum | |
| | Plym Bridge Nursery and Children's Centre | 1009 | 266,385 | | 2 | 165,491 | School Forum | |
| | Total/Average Nursery Schools | | 482,226 | | 3 | 173,324 | | |
| | PVI Providers TOTAL | | 6,191,043 | | 44 | 141,905 | | |
| Primary | Weston Mill Community Primary School | 2627 | 1,229,147 | | 284 | 4,336 | School Forum | 48,810 |
| | Ford Primary School | 2630 | 872,736 | | 173 | 5,059 | School Forum | 39,330 |
| | High Street Primary School | 2634 | 938,692 | | 158 | 5,943 | School Forum | 32,680 |
| | Hyde Park Junior School | 2636 | 1,130,633 | | 359 | 3,149 | No Variation | 12,860 |
| | Hyde Park Infants' School | 2637 | 854,024 | | 270 | 3,163 | No Variation | 9,710 |
| | College Road Primary School | 2638 | 663,194 | | 188 | 3,528 | No Variation | 20,260 |
| | Knowle Primary School | 2639 | 1,203,065 | | 296 | 4,064 | No Variation | 56,470 |
| | Laira Green Primary School | 2640 | 967,345 | | 251 | 3,854 | No Variation | 37,750 |
| | Mount Street Primary School | 2643 | 771,517 | | 177 | 4,369 | School Forum | 26,000 |
| | Pilgrim Primary School | 2646 | 799,672 | | 166 | 4,817 | School Forum | 34,830 |
| | Stoke Damerel Primary School | 2657 | 1,065,630 | | 304 | 3,505 | No Variation | 23,440 |
| | Stuart Road Primary School | 2659 | 832,955 | | 195 | 4,261 | School Forum | 22,870 |
| | Victoria Road Primary School | 2660 | 1,087,450 | | 234 | 4,647 | No Variation | 48,160 |
| | Drake Primary School | 2665 | 783,605 | | 201 | 3,899 | School Forum | 23,790 |
| | Plaistow Hill Infant and Nursery School | 2668 | 760,706 | | 182 | 4,185 | School Forum | 10,060 |
| | Pennycross Primary School | 2670 | 866,610 | | 221 | 3,921 | School Forum | 31,530 |
| | Lipson Vale Primary School | 2671 | 1,273,930 | | 365 | 3,490 | No Variation | 43,250 |
| | Woodfield Primary School | 2672 | 731,132 | | 157 | 4,657 | School Forum | 26,200 |
| | Mount Wise Community Primary School | 2674 | 850,294 | | 150 | 5,684 | School Forum | 33,540 |
| | Manadon Vale Primary School | 2677 | 1,242,754 | | 413 | 3,009 | No Variation | 16,270 |
| Austin Farm Primary School | 2678 | 900,503 | | 258 | 3,490 | No Variation | 25,190 | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Budget Share | Sixth form pupil numbers Jan 2011 | Total January 2011 Pupil Count FTE registered pupils | £ per pupil | MFG Variation Applied | Pupil premium allocated to schools |
|---|---------|--------------------|-----------------------------------|--|-------------|-----------------------|------------------------------------|
| Widey Court Primary School | 2681 | 1,818,757 | | 596 | 3,052 | No Variation | 53,960 |
| Marlborough Primary School | 2682 | 827,983 | | 154 | 5,360 | School Forum | 33,970 |
| Morice Town Primary School | 2683 | 918,917 | | 195 | 4,703 | School Forum | 37,950 |
| Dunstone Community Primary School | 2688 | 642,578 | | 171 | 3,758 | No Variation | 18,030 |
| Hooe Primary School | 2691 | 764,212 | | 228 | 3,352 | School Forum | 12,770 |
| Boringdon Primary School | 2694 | 1,294,964 | | 428 | 3,026 | No Variation | 15,260 |
| Plympton St Maurice Primary School | 2695 | 603,611 | | 161 | 3,749 | No Variation | 12,120 |
| Pomphlett Primary School | 2696 | 661,792 | | 206 | 3,213 | School Forum | 16,660 |
| Old Priory Junior School | 2699 | 764,965 | | 232 | 3,297 | School Forum | 12,370 |
| Elburton Primary School | 2701 | 1,238,619 | | 402 | 3,081 | No Variation | 16,800 |
| Widewell Primary School | 2702 | 662,974 | | 201 | 3,298 | School Forum | 24,890 |
| Eggbuckland Vale Primary School | 2703 | 1,650,699 | | 401 | 4,112 | School Forum | 36,720 |
| Glen Park Primary School | 2705 | 1,084,951 | | 328 | 3,308 | No Variation | 16,380 |
| Estover Primary School | 2706 | 799,046 | | 141 | 5,667 | No Variation | 18,490 |
| Yealmpstone Farm Primary School | 2707 | 732,117 | | 210 | 3,486 | No Variation | 13,320 |
| Thornbury Primary School | 2708 | 936,551 | | 249 | 3,761 | No Variation | 20,510 |
| Prince Rock Primary School | 2724 | 875,196 | | 194 | 4,511 | School Forum | 38,700 |
| Goosewell Primary School | 2725 | 1,888,486 | | 568 | 3,325 | No Variation | 54,410 |
| Whitleigh Community Primary School | 2729 | 1,416,620 | | 318 | 4,455 | School Forum | 43,110 |
| Leigham Primary School | 2730 | 1,369,835 | | 371 | 3,695 | School Forum | 30,690 |
| Compton CofE Primary School | 3159 | 1,132,605 | | 373 | 3,036 | No Variation | 12,190 |
| St Andrew's CofE VA Primary School | 3160 | 720,803 | | 186 | 3,875 | No Variation | 20,410 |
| Mary Dean's CofE Primary School | 3161 | 1,121,476 | | 335 | 3,343 | School Forum | 23,660 |
| St Edward's CofE Primary School | 3162 | 699,177 | | 207 | 3,378 | School Forum | 10,940 |
| St Budeaux Foundation CofE (Aided) Junior | 3757 | 715,079 | | 191 | 3,744 | School Forum | 17,400 |
| St George's CofE Primary School | 3758 | 425,826 | | 92 | 4,629 | No Variation | 12,670 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Budget Share | Sixth form pupil numbers Jan 2011 | Total January 2011 Pupil Count FTE registered pupils | £ per pupil | MFG Variation Applied | Pupil premium allocated to schools |
|---|---------|--------------------|-----------------------------------|--|--------------|-----------------------|------------------------------------|
| St Peter's CofE Primary School | 3759 | 649,971 | | 121 | 5,391 | School Forum | 23,220 |
| Plympton St Mary's CofE Infant School | 3760 | 617,927 | | 178 | 3,472 | No Variation | 9,220 |
| Holy Cross Catholic Primary School | 3761 | 723,717 | | 222 | 3,260 | School Forum | 8,880 |
| Keyham Barton Catholic Primary School | 3762 | 820,241 | | 201 | 4,081 | School Forum | 23,560 |
| The Cathedral School of St Mary | 3763 | 462,982 | | 107 | 4,327 | No Variation | 14,790 |
| St Paul's Roman Catholic Primary School | 3764 | 785,467 | | 214 | 3,670 | School Forum | 14,840 |
| St Joseph's Catholic Primary School | 3765 | 478,279 | | 116 | 4,123 | No Variation | 13,240 |
| St Peter's RC Primary School | 3766 | 664,978 | | 172 | 3,866 | School Forum | 17,960 |
| Ernesettle Community School | 3767 | 1,246,671 | | 279 | 4,472 | School Forum | 47,840 |
| Montpelier Primary School | 3768 | 1,990,951 | | 628 | 3,170 | No Variation | 36,010 |
| Oakwood Primary School | 3769 | 1,034,170 | | 305 | 3,391 | No Variation | 27,500 |
| Beechwood Primary School | 3770 | 1,295,274 | | 327 | 3,965 | School Forum | 43,340 |
| Chaddlewood Primary School | 3771 | 1,171,665 | | 378 | 3,100 | School Forum | 23,820 |
| Riverside Community Primary School | 3772 | 2,040,545 | | 390 | 5,233 | School Forum | 83,130 |
| Woodford Primary School | 3773 | 1,344,323 | | 419 | 3,208 | No Variation | 14,130 |
| Salisbury Road Primary School | 3774 | 1,357,836 | | 374 | 3,631 | School Forum | 41,850 |
| Shakespeare Primary School | 3775 | 1,634,245 | | 400 | 4,086 | School Forum | 57,870 |
| Mayflower Community School | 3776 | 2,221,625 | | 397 | 5,600 | School Forum | 91,810 |
| High View School | 3777 | 1,213,905 | | 263 | 4,620 | School Forum | 52,400 |
| Total/Average Primary Schools | | 67,348,203 | | 17,629 | 3,820 | | 1,892,790 |
| Secondary | | | | | | | |
| Plymouth High School for Girls | 4155 | 3,724,484 | 227 | 826 | 4,509 | No Variation | 17,550 |
| Sir John Hunt Community Sports College | 4172 | 4,087,303 | 48 | 731 | 5,591 | School Forum | 73,830 |
| Eggbuckland Community College | 4185 | 6,497,609 | 253 | 1,408 | 4,615 | No Variation | 69,790 |
| Tor Bridge High | 4186 | 5,876,942 | 327 | 1,222 | 4,809 | School Forum | 80,240 |
| Notre Dame RC School | 4605 | 4,054,140 | 191 | 879 | 4,612 | No Variation | 40,270 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Total Budget Share | Sixth form pupil numbers Jan 2011 | Total January 2011 Pupil Count FTE registered pupils | £ per pupil | MFG Variation Applied | Pupil premium allocated to schools |
|--|---------|--------------------|-----------------------------------|--|---------------|-----------------------|------------------------------------|
| St Boniface's RC College | 5403 | 4,052,928 | 149 | 830 | 4,883 | No Variation | 29,220 |
| Total/Average Secondary Schools | | 28,293,405 | 1,195 | 5,896 | 4,799 | | 310,900 |
| Special | | | | | | | |
| Woodlands School | 7062 | 1,730,036 | 2 | 89 | 19,439 | No Variation | 6,850 |
| Downham Special School | 7063 | 1,463,830 | 1 | 95 | 15,409 | No Variation | 6,850 |
| Plymouth Hospital & Outreach School | 7064 | 603,267 | | 62 | 9,730 | No Variation | 430 |
| Courtlands School | 7065 | 1,061,094 | | 75 | 14,148 | No Variation | 14,560 |
| Brook Green Centre for Learning | 7066 | 1,304,144 | | 90 | 14,490 | No Variation | 17,630 |
| Mount Tamar School | 7067 | 1,724,120 | | 102 | 16,903 | School Forum | 23,620 |
| Longcause Community Special School | 7068 | 1,466,807 | | 98 | 14,967 | No Variation | 10,090 |
| Mill Ford School | 7069 | 1,668,542 | 24 | 124 | 13,456 | No Variation | 10,320 |
| Total/Average Special Schools | | 11,021,840 | 27 | 735 | 14,996 | | 90,350 |
| Total All Schools | | 113,336,718 | 1,222 | 24,307 | 4,663 | | 2,294,040 |

Memorandum Items

Academy Funding for SEN pupils that would normally be

Pupil premium allocated to schools

2,294,040

Unallocated pupil premium

106,000

Total Pupil premium

2,400,040

Unallocated Threshold and performance pay

Total Threshold and performance pay

Total funding for schools in financial difficulties

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| | School Name | DfE No. | Support for Schools in Financial Difficulty | Notional SEN Budget |
|----------------------------|---|---------|---|---------------------|
| Nursery | Ham Drive Nursery School | 1008 | | 10,398 |
| | Plym Bridge Nursery and Children's Centre | 1009 | | 12,742 |
| | Total/Average Nursery Schools | | | 23,140 |
| | PVI Providers TOTAL | | | |
| Primary | Weston Mill Community Primary School | 2627 | | 140,889 |
| | Ford Primary School | 2630 | | 67,556 |
| | High Street Primary School | 2634 | | 100,281 |
| | Hyde Park Junior School | 2636 | | 162,600 |
| | Hyde Park Infants' School | 2637 | | 78,787 |
| | College Road Primary School | 2638 | | 51,448 |
| | Knowle Primary School | 2639 | | 117,653 |
| | Laira Green Primary School | 2640 | | 114,015 |
| | Mount Street Primary School | 2643 | | 75,099 |
| | Pilgrim Primary School | 2646 | | 100,524 |
| | Stoke Damerel Primary School | 2657 | | 145,230 |
| | Stuart Road Primary School | 2659 | | 110,176 |
| | Victoria Road Primary School | 2660 | | 140,974 |
| | Drake Primary School | 2665 | | 88,614 |
| | Plaistow Hill Infant and Nursery School | 2668 | | 50,778 |
| | Pennycross Primary School | 2670 | | 96,222 |
| | Lipson Vale Primary School | 2671 | | 145,827 |
| | Woodfield Primary School | 2672 | | 57,885 |
| | Mount Wise Community Primary School | 2674 | | 88,334 |
| | Manadon Vale Primary School | 2677 | | 92,756 |
| Austin Farm Primary School | 2678 | | 94,585 | |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Support for Schools in Financial Difficulty | Notional SEN Budget |
|---|---------|---|---------------------|
| Widey Court Primary School | 2681 | | 170,957 |
| Marlborough Primary School | 2682 | | 82,438 |
| Morice Town Primary School | 2683 | | 104,152 |
| Dunstone Community Primary School | 2688 | | 87,368 |
| Hooe Primary School | 2691 | | 76,084 |
| Boringdon Primary School | 2694 | | 132,225 |
| Plympton St Maurice Primary School | 2695 | | 79,559 |
| Pomphlett Primary School | 2696 | | 46,584 |
| Old Priory Junior School | 2699 | | 77,928 |
| Elburton Primary School | 2701 | | 142,887 |
| Widewell Primary School | 2702 | | 52,877 |
| Eggbuckland Vale Primary School | 2703 | | 431,738 |
| Glen Park Primary School | 2705 | | 136,799 |
| Estover Primary School | 2706 | | 267,845 |
| Yealmpstone Farm Primary School | 2707 | | 97,738 |
| Thornbury Primary School | 2708 | | 162,266 |
| Prince Rock Primary School | 2724 | | 78,664 |
| Goosewell Primary School | 2725 | | 335,713 |
| Whitleigh Community Primary School | 2729 | | 138,155 |
| Leigham Primary School | 2730 | | 175,840 |
| Compton CofE Primary School | 3159 | | 93,221 |
| St Andrew's CofE VA Primary School | 3160 | | 79,619 |
| Mary Dean's CofE Primary School | 3161 | | 94,127 |
| St Edward's CofE Primary School | 3162 | | 51,006 |
| St Budeaux Foundation CofE (Aided) Junior | 3757 | | 81,214 |
| St George's CofE Primary School | 3758 | | 42,275 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| School Name | DfE No. | Support for Schools in Financial Difficulty | Notional SEN Budget |
|---|---------|---|---------------------|
| St Peter's CofE Primary School | 3759 | | 51,135 |
| Plympton St Mary's CofE Infant School | 3760 | | 66,508 |
| Holy Cross Catholic Primary School | 3761 | | 57,264 |
| Keyham Barton Catholic Primary School | 3762 | | 159,965 |
| The Cathedral School of St Mary | 3763 | | 36,006 |
| St Paul's Roman Catholic Primary School | 3764 | | 92,817 |
| St Joseph's Catholic Primary School | 3765 | | 32,643 |
| St Peter's RC Primary School | 3766 | | 68,302 |
| Ernesettle Community School | 3767 | | 108,418 |
| Montpelier Primary School | 3768 | | 223,165 |
| Oakwood Primary School | 3769 | | 112,613 |
| Beechwood Primary School | 3770 | | 129,208 |
| Chaddlewood Primary School | 3771 | | 105,767 |
| Riverside Community Primary School | 3772 | | 274,695 |
| Woodford Primary School | 3773 | | 137,532 |
| Salisbury Road Primary School | 3774 | | 158,844 |
| Shakespeare Primary School | 3775 | | 155,109 |
| Mayflower Community School | 3776 | | 543,324 |
| High View School | 3777 | | 145,762 |
| Total/Average Primary Schools | | | 8,098,587 |
| Secondary | | | |
| Plymouth High School for Girls | 4155 | | 181,906 |
| Sir John Hunt Community Sports College | 4172 | | 385,211 |
| Eggbuckland Community College | 4185 | | 666,542 |
| Tor Bridge High | 4186 | | 554,298 |
| Notre Dame RC School | 4605 | | 498,813 |

S251 Budget 2011-12

School Table Report

LA: 879 Plymouth

| | School Name | DfE No. | Support for Schools in Financial Difficulty | Notional SEN Budget |
|----------------|--|---------|---|---------------------|
| | St Boniface's RC College | 5403 | | 541,527 |
| | Total/Average Secondary Schools | | | 2,828,296 |
| Special | Woodlands School | 7062 | | |
| | Downham Special School | 7063 | | |
| | Plymouth Hospital & Outreach School | 7064 | | |
| | Courtlands School | 7065 | | |
| | Brook Green Centre for Learning | 7066 | | |
| | Mount Tamar School | 7067 | | |
| | Longcause Community Special School | 7068 | | |
| | Mill Ford School | 7069 | | |
| | Total/Average Special Schools | | | |
| | Total All Schools | | | 10,950,023 |

Memorandum Items

Academy Funding for SEN pupils that would normally be

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Total funding for schools in financial difficulties

100,000