

## Partnership Board Meeting Agenda

**Date:** 10<sup>th</sup> February 2011  
**Time:** 12.00 to 14.30  
**Place:** GOSW, Mast House, Shepherds Wharf

\* indicates paperwork included

\*\* indicates paperwork to follow

Item	Subject	Who	Decisions required	Time
1.	Chair's Welcome	VP	For information	12.00
2.*	Last Board Minutes and Matters Arising	VP	For decision To approve minutes	12.05
3.*	Unintended Implications of our Budget Setting Decisions	IG	For information	12.15
4.	Partnership Performance Management Framework (Verbal Update)	IG	For information	12.45
5.	Delivering the Priorities for 2011 (Verbal Update)	IG	Representatives will be asked to scope out major milestones in the next twelve months, including changes to governance.	13.15
6.*	<b>PARTNERSHIP BOARD PERFORMANCE 2010 – 11</b>			
	<b>THEME GROUP UPDATES:</b> <b>Highlights, exceptions, Q&amp;A session:</b> Safe & Strong Healthy Wealthy Wise Culture Children & Young People's Trust Board			13.45
7.	<b>ANY OTHER BUSINESS</b>			
	Forward Plan			14.15
8.	<b>NEXT MEETING</b>			
	Date: 14 <sup>th</sup> April 2011 Time: 12.00 to 14.30 Venue: To be confirmed			
	<b>Meeting ends</b>			<b>14.30</b>

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## PLYMOUTH 2020 PARTNERSHIP

### Board Meeting



**2<sup>nd</sup> December 2010**


**11.30 am to 2.00 pm**







<b>Present:</b>		
Vivien Pengelly, Cllr	(VP)	Chair of Plymouth 2020 Partnership – Leader of Plymouth City Council
George Plenderleith	(GP)	Vice-Chair – Director Plymouth Guild of Voluntary Services
Andy Bickley	(AB)	Chair of Safe & Strong Theme Group
Bruce Newport	(BN)	Environment Agency
Duncan Currall	(DC)	Deputy Chairman South West Media Group Ltd
Viv Gillespie	(VG)	Chair of Wise Theme Group
Ian Gallin	(IG)	Assistant Chief Executive Plymouth City Council
Douglas Fletcher	(DF)	Chair of Wealthy Theme Group
Richard Thomas	(RT)	Chairman of Plymouth Federation of Small Businesses
Viv Stuart	(VS)	Partnership Administrator
Giles Perritt	(GPt)	Head of Policy, Performance & Partnerships, PCC
Sheila Snellgrove	(SS)	Communities of Interest Representative
Robbie Nairn	(RN)	Vulnerable Adults' Representative
Joan Watkins, Cllr	(JW)	Children & Young People's Trust Representative
Peter Ebsworth	(PE)	Plymouth Community Homes
Claire Oatway	(CO)	Partnership Project Manager
Viv Stevens	(VSt)	Government Office South West – for Richard Bayly
James Coulton	(JC)	Culture Board – for Adrian Vinken
Paul O'Sullivan	(PO)	NHS Plymouth – for John Richards
Jonathan Fry	(JF)	Plymouth City Council – for Agenda Item 4
Smita Tripathi	(ST)	University of Plymouth (as an observer only)

<b>Apologies:</b>		
Adrian Vinken	(AV)	Chair of Plymouth Culture Board
John Richards	(JR)	Chair of Healthy Theme Group
Mark Bignell	(MB)	Children and Young Person's Representative
Wendy Purcell	(WP)	Vice-Chancellor University of Plymouth
Richard Bayly	(RB)	Government Office South West
Ian Thompson	(IT)	Area Director – South West Regional Development Agency
Barry Keel	(BK)	Chief Executive Plymouth City Council
Tudor Evans, Cllr	(TE)	Shadow Leader of Plymouth City Council
Gary Streeter, MP	(GS)	MP for South West Devon
Oliver Colville, MP	(OC)	MP for Plymouth, Sutton and Devonport
Alison Seabeck, MP	(AS)	MP for Plymouth, Moor View

## Minutes (Draft)

	Subject	Action
1	<b>Welcome, Introductions and Apologies</b>	
2	<b>Minutes and Matters Arising</b>	
	<p>The minutes of the meeting of 23<sup>rd</sup> September 2010 were approved.</p>  <p>3. Agenda item 2 - Draft Boar...</p>	<b>All Agreed</b>
3	<b>Partnership Finance &amp; Performance Management Framework</b>	
3a	<p><b>Level 1 &amp; 2 Indicators</b></p> <p>A partnership performance management framework has been developed to measure progress against the city priorities; growth, aspiration, inequalities and value for communities. Partnership indicators have been proposed for each of the priorities that will be fundamental to measuring their achievement and evaluating progress from 2011 toward the vision.</p> <p>The main statutory public sector bodies involved in integrated planning have also identified their contribution to the delivery of the priorities through a set of proposed indicators to track performance. Resources will be allocated to the target areas where continued investment is required to realise the vision.</p> <p>Work with the non statutory partners, to agree their contributions, will take place by the end of January 2011.</p>  <p>4. Agenda Item 3a - Partnersh...</p>	
3a	<b>Recommendations</b>	
	<p>The Board were asked the following:</p> <ol style="list-style-type: none"> <li>1. To agree the level 1 Plymouth 2020 Partnership indicators relating to the city priorities as set out in Appendix 1 of the report.</li> <li>2. To note the accountable Executive member for the level 1 indicators as set out in Appendix 1.</li> <li>3. To comment on and agree the level 2 partner contributions by the four statutory public sector partners as set out in Appendix 1.</li> <li>4. To agree that the Board will be accountable for</li> </ol>	

	<p>ensuring that budgets are aligned to their organisations' level 2 indicators to deliver on the priorities.</p> <p>5. To agree the governance and reporting arrangements detailed in 4.1.</p> <p>6. To agree the next steps and timescales set out in 5.1 and 5.2.</p>  <p>5. Agenda Item 3b - Organisati...</p>	<b>All Agreed</b>
<b>3b</b>	<b>Organisational Changes and Budget Setting</b>	
	The key partners updated members of the Board on their respective organisational changes, highlighting the unintended impacts on service areas across the partnership as a result of budget setting decisions prior to budgets being set.	
<b>3b</b>	<b>Recommendations</b>	
	<p>The Board were asked the following:</p> <ol style="list-style-type: none"> <li>To note and contribute to the update from partners on organisational changes.</li> <li>To task the Executive, at its 26<sup>th</sup> January 2011 meeting, with identifying risks to delivery of priorities as a result of budget setting decisions and agree actions to mitigate them.</li> </ol>	<p><b>All Agreed</b></p> <p><b>All Agreed – Andy Bickley to Action</b></p> <p><b>There will be an update to the Board at its meeting on 10<sup>th</sup> February 2011</b></p>
	<b>Subject</b>	<b>Action</b>
<b>4</b>	<b>The Plymouth Plan</b>	
	Jonathan Fry updated the Board on the Plymouth Plan, which will supersede the Sustainable Community Strategy. It will be an overarching strategic plan focused on delivery which will help to make sense of the different strategies and plans in play and show how we are aligning resources and delivery arrangements to achieve our vision and priorities.	
<b>5</b>	<b>Partnership Performance Updates</b>	
	<p>As agreed at the last Board Meeting, reports from each Theme Group have been included in the Board papers, but time on the agenda is allocated to three groups per meeting and questions for the non-presenting group. At this meeting the Culture Board, Children &amp; Young People's Trust Board and the Wise Theme Group presented.</p> <p><i>Next month: Safe &amp; Strong, Wealthy and Wise to present.</i></p>	
<b>5a</b>	<b>Culture Board Theme Group Update</b>	
	In Adrian Vinken's absence, James Coulton gave an update on key issues within the Culture Board.	

	 <p>6. Agenda Item 5a - Culture B...</p>	
<b>5b</b>	<b>Children's Trust Board</b>	
	<p>Due to a lack of time, the Partnership Chair referred to the report which had previously been circulated to the Board and asked if there were any questions.</p>  <p>8. Agenda Item 5c - Children ...</p>	<b>No questions were asked.</b>
<b>5c</b>	<b>Healthy Theme Group Update</b>	
	<p>Due to a lack of time, the Partnership Chair referred to the report which had previously been circulated to the Board and asked if there were any questions.</p>  <p>7. Agenda Item 5b - Healthy T...</p>	<b>No questions were asked.</b>
<b>5d</b>	<b>Safe &amp; Strong Theme Group Update</b>	
	 <p>9. Agenda Item 5d - Safe &amp; St...</p>	<b>No questions were asked.</b>
<b>5e</b>	<b>Wealthy Theme Group Update</b>	
	 <p>11. Agenda Item 5e - Wealthy ...</p>	<b>No questions were asked.</b>
<b>5f</b>	<b>Wise Theme Group Update</b>	
	 <p>12. Agenda Item 5f - Wise The...</p>	<b>No questions were asked.</b>
<b>6</b>	<b>Next Meeting</b>	
	<p><b>Date:</b> Thursday, 10<sup>th</sup> February 2011</p> <p><b>Time:</b> 12.00 noon - 2.30 pm</p> <p><b>Venue:</b> To be confirmed</p>	

	<b>Agenda Item</b>	<b>3</b>
<b>Meeting</b>	Partnership Board Meeting	
<b>Visionary Goal</b>	All	
<b>Priority Objective</b>	All	
<b>Board Member Lead</b>	Ian Gallin, Assistant Chief Executive, Plymouth City Council	
<b>Report Author</b>	Lucy Davis, Partnership Co-ordinator	
<b>Report Title</b>	An assessment of risk and the unintended impacts of combined budget setting decisions on services and communities.	
<b>Purpose of Report</b>	To update the Board on progress made by the Executive Group towards solving the unintended impacts of budget setting decisions on services and communities prior to budgets being finalised.	
<b>Recommendations</b>	<ol style="list-style-type: none"> <li>1. To note progress against the allocation of accountability and proposed action to mitigate the identified risks.</li> <li>2. To confirm the role of the Board in holding the Executive Group to account for the delivery of the mitigation of the identified risks.</li> <li>3. To confirm the role of the Board in holding the Executive Group to account for ensuring future sustainability of the areas at risk through joint commissioning and robust governance arrangements.</li> <li>4. To endorse proposals for future joint working on Equality Impact Assessments (EIAs).</li> </ol>	
<b>Meeting Date</b>	10 <sup>th</sup> February 2011	

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# **An assessment of risk and the unintended impacts of combined budget setting decisions on services and communities**

## **1. Introduction**

1.1 Partners are now at a critical stage in their business planning and budget setting cycles with pressures on Partnership members to meet efficiencies and redesign services in line with spending cuts. The Plymouth 2020 Board therefore agreed on the 02 December 2010 that a review of the combined impact on services and communities of any changes to funding and/or service delivery should be undertaken prior to partners finalising their budgets. The Board tasked the Executive Group with identifying and resolving those risks to service delivery brought about by this combined impact.

1.2 This paper informs the Board of progress made by the Executive to:-

- Identify and resolve the areas of potential risk to service delivery across the partnership as a result of budget setting decisions and / or service redesign.
- Proposals to ensure future sustainability of those areas at risk through joint commissioning and robust governance arrangements.
- Proposals for future joint working on Equality Impact Assessments (EIAs).

1.3 The Board are asked to agree the recommendations as set out in section 6 of this report.

## **2. Background to approach**

2.1 A task and finish group was convened on the 11<sup>th</sup> January 2011 to support the Executive with this work. The group were made up of representatives from the four statutory partners involved in integrated planning and the following information was reviewed as part of this process:-

- Key findings from available Equality Impact Assessments (EIAs) on proposed budget plans and service changes undertaken by Plymouth City Council and NHS Plymouth.
- A list of service areas across the partnership potentially at risk due to a history of external and / or varied grant funding rather than mainstream provision.
- The key threats and opportunities to the partnership that may occur as a result of organisational changes and budget setting decisions

The findings from this group were reported to the Executive on the 26<sup>th</sup> January 2011 to inform their decision making.

## **3. Risks to service delivery across the partnership**

3.1 The Executive Group agreed that the following areas identified had an associated level of risk to delivery due to budget setting decisions and / or service redesign:

- Domestic Abuse Services
- Anti-social behaviour (ASB) and the Family Intervention Service (FIS)
- Sexual Assault Referral Centre (SARC)
- Support for enhancing the capacity of the Voluntary and Community Sector
- Youth Offending Service
- Locality working

3.2 A history of funding these services through external grants and / or a variety of sources rather than mainstream provision has meant that a cumulative reduction or withdrawal of this support may have an unintended impact on a specific group of service users or communities. The Executive recognised the need for service requirements in these areas to be mainstreamed and built into future joint commissioning arrangements.

3.3 Mitigating actions need to be agreed prior to budgets being finally approved in order that they may be properly resourced. The Executive Group agreed that the mitigating actions would be agreed in principle for the Board on the 10<sup>th</sup> February but that the Executive Group leads would take responsibility for final sign off.

3.4 The table overleaf identifies the risk to services, mitigating actions and accountability for the delivery of the mitigation as agreed by the Executive Group on the 26<sup>th</sup> January 2011.

## 4. Risks to service delivery and communities

Service and risk	Proposed mitigation	Executive Group lead
<b>4.1 Domestic Abuse</b>		
<ul style="list-style-type: none"> <li>Funding pressures created by loss of Performance Reward Grant (PRG) and reduced funding contributions.</li> <li>Efficiency measures reduced estimated costs of service programme for FY11/12.</li> <li>Gap remains for priority services: Specialist children's services, Court Advocacy and multi-agency training.</li> </ul>	<ul style="list-style-type: none"> <li>Funding shortfall being addressed by both the Police and Children's Service who have identified potential funding.</li> <li>Probation is considering an alternative training service - together these would be a significant contribution towards closing any remaining.</li> </ul>	Carole Burgoyne, Director for Community Services, Plymouth City Council
<b>4.2 Anti-social behaviour (ASB) and the Family Intervention Service (FIS)</b>		
<ul style="list-style-type: none"> <li>Risk to funding relating to the Early Intervention Grant which is now 'unringfenced'.</li> </ul>	<ul style="list-style-type: none"> <li>Children's Services are working closely with PCC Strategic Housing Services to maximise the impact of the Early Intervention Grant to continue to support families.</li> </ul>	Mairead MacNeil, Assistant Director of Children's Social Care, Plymouth City Council
<b>4.3 Sexual Assault Referral Centre (SARC)</b>		
<ul style="list-style-type: none"> <li>Contract with 'Twelves Company' to deliver existing SARC services.</li> <li>FY 11/12 only notionally identified funding from Police, NHS and Home Office.</li> </ul>	<ul style="list-style-type: none"> <li>6 month extension to contract with Twelves Company granted to undertake a needs analysis and review governance structures and model.</li> <li>A joint commissioning group / SARC Board has been set up – NHS leading on revised business case with a sustainable funding commitment from all agencies needed.</li> </ul>	John Richards, Chief Executive, NHS Plymouth
<b>4.4 Support for enhancing the capacity of the Voluntary and Community Sector</b>		
<ul style="list-style-type: none"> <li>2 year Service Level Agreement (SLA) amounting to a maximum of £251K FY 11/12 is at risk as previously supported through PRG and PCC funds.</li> </ul>	<p>The following set of principles were agreed at Safe &amp; Strong 20.01.11:</p> <ol style="list-style-type: none"> <li>1. PTSC / Volunteer Centre have been asked to consider efficiencies in delivering the SLAs.</li> <li>2. Partners need to be clear about the outcomes to be delivered from the SLAs.</li> <li>3. As well as considering short term funding (potential for external / small grants) consideration needs to be given to future sustainability for delivering these services.</li> </ol> <p>This was agreed by the Executive and partners were asked to consider levels of funding contribution in addition to PRG to enable a 3 year funding contract to be put in place.</p>	George Plenderleith, Chair of Plymouth Third Sector Consortium
<b>4.5 Youth offending Service (YOS)</b>		
<ul style="list-style-type: none"> <li>Risk of potential reduction in funding from multiple agencies.</li> <li>Reduced service delivery may have a potential impact on offending and reoffending by young people.</li> </ul>	<ul style="list-style-type: none"> <li>Redesign of services and reprioritisation of service offer in progress.</li> </ul>	Bronwen Lacey, Director for Services for Children & Young People, Plymouth City Council
<b>4.6 Locality working</b>		
<ul style="list-style-type: none"> <li>Currently a pilot. Due to undergo an evaluation in March 2011 with review by the LSP and Council in June 2011, this may pose a risk to the future delivery of the locality working project.</li> <li>Partners have reorganised their structures to improve information sharing, community engagement and response and delivery of services to the 6 locality areas.</li> </ul>	<ul style="list-style-type: none"> <li>The Customers and Communities Overview and Scrutiny Panel agreed the evaluation criteria on the 19<sup>th</sup> July with scrutiny by a task and finish group scheduled to take place in March 2011.</li> <li>Review by the LSP and Council in June 2011,</li> </ul>	Carole Burgoyne, Director for Community Services, Plymouth City Council

## **5. Proposals for future joint working on Equality Impact Assessments (EIAs)**

5.1 An initial piece of work has been undertaken by the task and finish group to review the high level findings from the Equality Impact Assessments (EIAs) currently available across the four statutory public sector partners. This included submissions from Plymouth City Council and NHS Plymouth. The group also considered feedback from the Police on the Council's indicative budget for 2011/12.

5.2 Previous collaborative work has been carried out between Plymouth City Council and the NHS to ensure that the frameworks for EIAs are compatible. Work is currently underway to amalgamate the findings from both these agencies.

5.3 The Executive Group acknowledge that further work is required in this area and have agreed that the task and finish group should be reconvened to undertake the following pieces of work:

- To agree a joint approach to amalgamating all EIAs in the future to review the combined impact of proposals.
- To agree that this is extended to include findings from EIAs undertaken by Devon & Cornwall Police and Devon & Somerset Fire & Rescue Service in relation to the Plymouth area.
- To agree a joint approach to identifying and mitigating risks that may arise in the future following this exercise.

5.4 The Board is asked to note the proposals for future joint working on EIAs.

## **6. Recommendations**

6.1 To note progress against the allocation of accountability and proposed action to mitigate the identified risks.

6.2 To confirm the role of the Board in holding the Executive Group to account for the delivery of the mitigation of the identified risks.

6.3 To confirm the role of the Board in holding the Executive Group to account for ensuring future sustainability of the areas at risk through joint commissioning and robust governance arrangements.

6.4. To endorse proposals for future joint working on Equality Impact Assessments (EIAs).



	<b>Agenda Item</b>	<b>6a</b>
Meeting	Partnership Board Meeting	
Visionary Goal	Safe and Strong	
Priority Objective	A safe and strong city Promoting community safety Maintaining a clean and sustainable environment	
Responsible Officer	Andy Bickley, Chair of the Safe & Strong Theme Group	
Title	Safe and Strong Theme Group Update	
Purpose of Item	To update members of the Partnership Board	
Recommendations	To note the update	
Date	10 <sup>th</sup> February 2011	

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<b>Subject:</b>	<b>Update on Safe and Strong Theme Group</b>
<b>Meeting:</b>	<b>Customers and Communities OSP</b>
<b>Report Date:</b>	<b>10<sup>th</sup> February 2011</b>
<b>Chair of Theme Group:</b>	<b>Andy Bickley</b>
<b>Co-ordinator:</b>	<b>Sandra Oxton</b>

### **Purpose of Report:**

To provide members with an update on current successes and performance issues. To provide an update for the Board on the work currently undertaken by The Safe and Strong Theme Group

### **Current Status / Developments/Successes:**

#### **Strong**

#### **1. Decentralisation and Localism Bill**

1.1 The Decentralisation and Localism Bill is expected to become law in 2012. The Bill aims to significantly decentralise power and decision making giving greater powers to councils and neighbourhoods and giving local communities control over housing and planning decisions.

1.2 In terms of the 'strong' agenda the Bill will provide for:

- A community right to buy requiring local councils to draw up and publish a list of assets of community value (a route for community groups to express an interest in bidding for assets.)
- A community right to challenge, providing community groups with the right to bid to the council to take over the running of a service.
- Powers and processes for newly created neighbourhood forums to develop neighbourhood plans and neighbourhood development orders.
- The right to seek a referendum on any local issue that the community think is important.

1.3 The government has set out six essential actions to deliver decentralisation down through every level of government. The six actions are:

- Lift the burden of bureaucracy
- Empower communities to do things their way
- Increase local control over public finance
- Diversify the supply of public services
- Open up government to public scrutiny
- Strengthen accountability to local people

1.4 While the elements of the localism agenda around democracy will be actioned by the council, work will progress to determine the issues that Safe and Strong theme group will deal with.

## **2. Cohesion**

2.1 One of the level one indicators in the Plymouth City 2020 partnership priorities will be: The number of people who believe people from different backgrounds get on well. Level two indicators are likely to include: number of racist, disabled, homophobic, faith, religious and belief incidents.

2.2 There are currently no significant community tensions.

## **3. Environmental issues**

3.1 Waste collection services, despite the December inclement weather, experienced no problems.

## **Safe**

### **4. Strategic assessment 2010/11**

4.1 The Safe and Strong Theme Group has agreed the 2010/11 strategic assessment. Plymouth Community Safety Partnership (CSP) is required to produce an annual Strategic Assessment to identify crime and disorder priorities for the following 12 months. Future assessments for Plymouth will be closely linked to the 'Plymouth Report'.

4.2 The purpose of the strategic assessment is to provide an accurate and realistic evaluation of the significant crime, disorder and substance misuse issues that may impact the Partnership over the next 12 months, and also takes account of areas impacting over the last 12 months.

4.3 The assessment identifies the following strategic crime priorities:

- Domestic abuse
- Sexual abuse
- Anti-social behaviour
- Alcohol related violence
- Reducing re-offending
- Hate crime

4.4 The assessment uses its findings to make key recommendations based on the sources identified above, which in this Strategic Assessment are:

- All partners to support the strengthened strategic partnership approaches, such as supporting the cross cutting enablers identified within the 'Plymouth Report' that relate to Crime and Disorder. These being; the impact of alcohol across the City, Domestic Abuse and provision to victims, and Drugs.

- To support the priorities identified within the Strategic Assessment in relation to crime and disorder: provision of domestic abuse services, provision of sexual abuse services, anti-social behaviour, alcohol related violence, reducing re-offending and hate crime.
- Safe and Strong group to agree a way forward for commissioning and delivery of the integrated domestic abuse priorities beyond 2011, based on resources available.
- Safe and Strong group to agree a way forward for commissioning towards provision to victims of sexual violence, particularly SARC services, based on resources available.
- Anti-Social Behaviour Unit to host a consultation event for partners relating to Government proposals for tackling ASB and the shift toward three key areas of harm, risk and vulnerability of victims and witnesses.
- The violence delivery group and partners to support the LSP strategic lead on alcohol adapting working practices and priorities accordingly to assist in delivery against alcohol related issues.
- Safe and Strong theme group to be aware of, and adapt to risks posed by the loss of funding towards the violent crime delivery group.
- Partners to ensure support for the adoption of hate crime as a level 2 priority within the LSP, ensuring link with equalities work undertaken within the LSP.

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## **Performance / Risks:**

Quarter 1 & 2 performance against current LAA targets is as reported at the last meeting. Qtr 3 performance will be available for the April meeting.

### **Risks**

#### **Strong**

### **5. Plymouth Third Sector Consortium and Volunteer Centre Service Level Agreements with Plymouth 2020 Partnership – continuation of funding for 2011/2012**

5.1 The Plymouth Third Sector Consortium SLA commissions services to deliver the LSP Third Sector strategic objectives. The contract is for the period 1 April 2010 to 31 March 2012 for a maximum of £138,000 for 2010/2011 and £148,625 for 2011/2012

5.2 Volunteer Centre SLA assists in the delivery of the LSP strategic objective relating to volunteering. It has the same contract period as above and is for £100,000 for 2010/2011 and £102,500 for 2011/2012.

5.3 The Safe and Strong theme group are considering the issues around funding, particularly the second year for £250,000, renegotiation of contracts to ensure value for communities, and the development of a funding strategy over the next three years.

#### **Safe**

### **6. Domestic Abuse Services update**

6.1 Safe and Strong Group has been working on the problem with the gap in funding and reduced this in a number of ways including reprioritisation, efficiencies and different delivery models. Funding has already been committed by Plymouth City Council. This work has reduced the funding gap to £150k and within this the priorities for any further funding identified have been agreed as - Domestic Abuse Civil Court Advocacy and Children's Domestic Abuse Service. Both the Police and Children's Service have identified potential funding and Probation is considering an alternative training service - together these would be a significant contribution towards closing this gap.

## **7. Sexual Assault Referral Centre**

7.1 Following on from the last update - a stakeholder group being developed, it has been agreed that Paul O'Sullivan will now lead the city development and response to the SARC position. A meeting is planned for Monday 24<sup>th</sup> January where service design, provision of services and funding will be discussed. It is unclear what level of funding is available for service delivery.

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## **Issues that will impact on other Theme Groups:**

### **8. 2020 City Priorities**

8.1 Work is continuing on the priority target setting process for level 2 and 3 indicators. Safe and Strong members propose to sign off related indicators on 17<sup>th</sup> February.

8.2 The Local Policing Plan will be discussed at the Police Authority's meeting on 18<sup>th</sup> February. It is required by the Home Office by 31<sup>st</sup> March 2011. There are no areas of conflict anticipated between the high level strategic priorities within the plan and the Plymouth 2020 priorities.

### **9. Cross Government letter to CSP Chairs dated 17<sup>th</sup> December 2010.**

9.1 Some of the relevant points are:

- Confirmation of CSP's on a statutory footing
  - Government wide shift towards localism, a draft 'Single Data List' is out for consultation
  - Councils will set up Crime Panels consisting of Councillors, to hold Police and Crime Commissioners to account
  - Health and Wellbeing Boards to be set up in each top tier local authority – Plymouth to have a 'shadow' board from April 2011
  - Hospitals collect and share information with CSP's to reduce violence. Plymouth is currently replicating the Cardiff model and broadening data sharing with SW Ambulance Service
  - A new single fund for Youth Offending Teams
  - Majority of central Government funding for crime and community safety programmes will be devolved to the Police and Crime Commissioner once they are in a position to commission services locally
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	<b>Agenda Item</b>	<b>6b</b>
<b>Meeting</b>	Partnership Board Meeting	
<b>Visionary Goal</b>	Plymouth: A Healthy Place to Live and Work	
<b>Priority Objective</b>	Improving Health and Reducing Health Inequalities	
<b>Responsible Officer</b>	John Richards, Chair of Healthy Theme Group	
<b>Title</b>	Healthy Theme Group Update	
<b>Purpose of Item</b>	To update members on current success and areas where performance issues require relating to the Board for possible additional support.	
<b>Recommendations</b>	Board members to note and comment on contents of report	
<b>Meeting Date</b>	10 <sup>th</sup> February 2011	

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<b>Subject:</b>	<b>Update on Healthy Theme Group</b>
<b>Meeting:</b>	<b>Healthy Theme Group Meeting</b>
<b>Report Date:</b>	<b>10<sup>th</sup> February 2011</b>
<b>Chair of Theme Group:</b>	<b>John Richards</b>
<b>Co-ordinator:</b>	<b>Neil Boot</b>
<b>Purpose of Report:</b>	To update members on current success and areas where performance issues require relating to the Board for possible additional support

## **Current Status / Developments**

### **1. Plymouth's Tobacco Control Strategy: Consultation**

#### **Summary**

With the support of partner organisations, Plymouth NHS Stop Smoking Service and Plymouth City Council Public Protection Services have developed a (Draft) Tobacco Control Strategy to Reduce Health Inequalities in Plymouth, led by Debra Laphorne, Joint Director of Public Health. The Draft strategy has been presented to the Board of NHS Plymouth, the Corporate Strategy Forum of Plymouth City Council and the Healthy Theme Group (HTG) of the Local Strategic Partnership (LSP).

At present the pathway for the pre-consultation Draft of the strategy with Plymouth City Council is being developed. Once this is complete an extensive three month public and stakeholder consultation period will commence with a planned start date of 1<sup>st</sup> March 2011.

#### **Introduction: Plymouth and Tobacco**

The detrimental effect of tobacco on the health of Plymouth is of enormous significance. Plymouth experiences a 12 year gap in life expectancy between different neighbourhoods. The result of these health inequalities mean people dying early have no retirement and their old age is experienced in their middle age. Tobacco use is the primary cause for these health inequalities. Plymouth is significantly worse than the national average for smoking attributable deaths & disease. Smoking tobacco is costing Plymouth unacceptable amounts of money and life.

Tobacco control is an internationally recognised evidenced-based discipline that seeks to reduce the health inequalities that are caused by tobacco use by coordinating a variety of approaches. These approaches aim to reduce the demand for, or the supply of, tobacco products. In order to maximise the benefits from work delivered, tobacco control actions need to be integrated within a comprehensive strategic framework.

Smoking rates amongst adults, pregnant women and young people in Plymouth are significantly higher than the national average, with high rates of smoking found in more deprived neighbourhoods of the city. Tobacco use drives the difference in health between the neighbourhoods of Plymouth. On top of the money directly spent on tobacco and the direct human cost of tobacco associated illness, tobacco use has many other economic and societal costs. For example, it is estimated that smoking costs the UK economy £2.5 million through increased staff sick leave and lost productivity due to cigarette breaks. It costs Plymouth an estimated £23 million pounds to treat smoking related disease every year.

### **Plymouth Draft Tobacco Control Strategy 2010-2020:**

- The Vision

The strategy vision for 2020 is for a smoke-free Plymouth where future generations are protected from tobacco related harm and live longer, healthier lives. A future free from tobacco use will mean our children will not die early and unnecessarily from smoking related diseases.

- Aspirations

The over arching aspiration of the draft strategy is to reduce the smoking prevalence in Plymouth from 23% in 2010 to 13% by 2020. Further aspirations with specific targets are detailed in the strategy and relate to health inequalities, pregnant women, children and young people.

- Actions

The Plymouth Draft Tobacco Control Strategy 2010-2020 provides a strategic framework for effective partnership working amongst communities, public, private and third sector organisations. It structures the delivery of measures that will reduce the prevalence of smoking in Plymouth and reduce health inequalities between communities in the city. The strategy is to deliver evidence based actions that **restrict** the supply of tobacco; **support** smokers to quit; **encourage** non smokers to remain smoke free and **protect** people from second hand smoke.

### **Draft Strategy Consultation Process**

Successful action to tackle the devastating impact of tobacco within our city can only be achieved with a strategic approach and effective partnership working. To be effective it needs to deliver a mix of educational, clinical, regulatory, economic and social strategies. It is therefore vital to gain the support of all key stakeholders in Plymouth and engage with communities. The draft strategy is due to enter an extensive three-month public consultation period planned to begin on 1 March 2011. The consultation process will comply with Plymouth Compact and involved a variety of engagement opportunities, including face to face and group meetings. Following the consultation process it is intended that the strategy will be adopted and signed off by the LSP via the Healthy Theme Group.

## **2. Public Health White Paper ‘Healthy Lives, Healthy People’**

### **a. New arrangements for promoting and protecting the Public’s Health**

In November 2010 the Department of Health published for consultation a new public health White Paper “Healthy Lives, Healthy People: Our strategy for public health in England” (HLHP) announcing a radical plan to tackle today’s causes of premature death and illness by adopting the life course framework for tackling the wider social determinants of health. The document stated that Public health is to become a higher priority in England and will have dedicated resources. The responsibility for Public Health will transfer from the NHS, where it has been since 1972, to Local Authorities in 2013.

The Health Secretary Andrew Lansley announced a new national public health service to be created 'Public Health England'. The new service is expected to provide more power to local people over health whilst keeping a firm national grip on crucial population-wide issues such as pandemic flu. Local government and local communities will be central to improving health and wellbeing for their populations and tackling inequalities. The proposal also supports Capable Communities and Active Citizens' in emphasising personalised, preventive services that help build the Big Society.

It is expected that the majority of public health services will be commissioned by Local Authorities from a ring-fenced budget or by the NHS. HLHP requires the Directors of Public Health to be employed by the Local Authority and to become the ambassadors of health issues for the local population. This will include influencing investment decisions with the goal of enhancing health and well being.

"Healthy Lives, Healthy People" lays out five challenges for health and well-being;

1. **Starting well** – this gives a focus on the early years of life
2. **Developing well** – a focus on children and young people addressing physical and mental health and risk taking and with roles for many partners including schools
3. **Living well** – with a focus on lifestyle and roles for transport, sports and leisure and retailers
4. **Working well** – with a focus on prevention, jobs and incomes
5. **Ageing well** – with a focus on prevention and promotion of health and maintaining independence.

## Timelines

### 2011:

- Final Public Health White Paper published
- Series of planning letters will set out details of the Transition;
- Develop and consult on a public health workforce strategy.

### 2012:

- Public Health England takes on full responsibilities including the formal transfer of functions and powers from the Health Protection Agency (HPA) and the National Treatment Agency for Substance Misuse (NTA).
  - Ring-fenced budget estimated at £4 billion nationally
- Shadow ring-fenced public health allocations for local authorities published.

### 2013:

- Transfer local health improvement functions to local government, with ring-fenced funding allocated to local government.

The reforms for the new public health system will be set out in the Health and Social Care Bill.

The NHS Plymouth Chief Executive, Directors of Public Health, Community Services, Children's Services and deputy Chief Executive of PCC are starting discussions in Plymouth to consider options for implementing aspects of the Public Health White Paper. In particular this will include establishment of the proposed Health and Well being Board and transfer of the Public Health function from the NHS Plymouth to Plymouth City Council. The primary aim of Health and wellbeing Boards will be to promote integration and partnership working between the NHS, social care, public health and other local services and improve democratic accountability. The Plymouth Health and well being Board will have implications for the continued operation of the LSP Health Theme Group.

The timetable set out above will be accelerated in some local authority areas in order for them to test out the arrangements as 'early implementer sites'. This is being considered for Plymouth.

## **b. Public Health Outcomes Framework**

To ensure that progress is made on key issues such as obesity and smoking, Public Health England will set a series of outcomes to measure whether people's health actually improves. This is likely to become the performance measurement guide for the new Local Authority Public Health function. A new health premium will take into account health inequalities and reward progress on specific health outcomes.

The outcomes framework that is proposed will be based on a high-level vision for public health; *"To improve and protect the nation's health and to improve the health of the poorest, fastest"*.

It will be supported by 5 key domains for public health outcomes that reflect national, local and community level actions;

**Domain 1: Health Protection and Resilience:** protect the population's health from major emergencies and remain resilient to harm

**Domain 2: Tackling the wider determinants of health:** tackling factors which affect health and wellbeing and health inequalities

**Domain 3: Health Improvement:** Helping people to live healthy lifestyles make healthy choices and reduce health inequalities

**Domain 4: Prevention of ill health:** reducing the number of people living with preventable ill health and reduce health inequalities

**Domain 5: Healthy life expectancy and preventable mortality:** preventing people from dying prematurely and reduce health inequalities

These should be delivered through actions that are evidenced based, can be measured, and can be used by the public to hold local services to account for improvements in health.

The consultation closes for 'Healthy Lives, Healthy People' and the Public Health Outcomes Framework on the **31<sup>st</sup> March 2011**.

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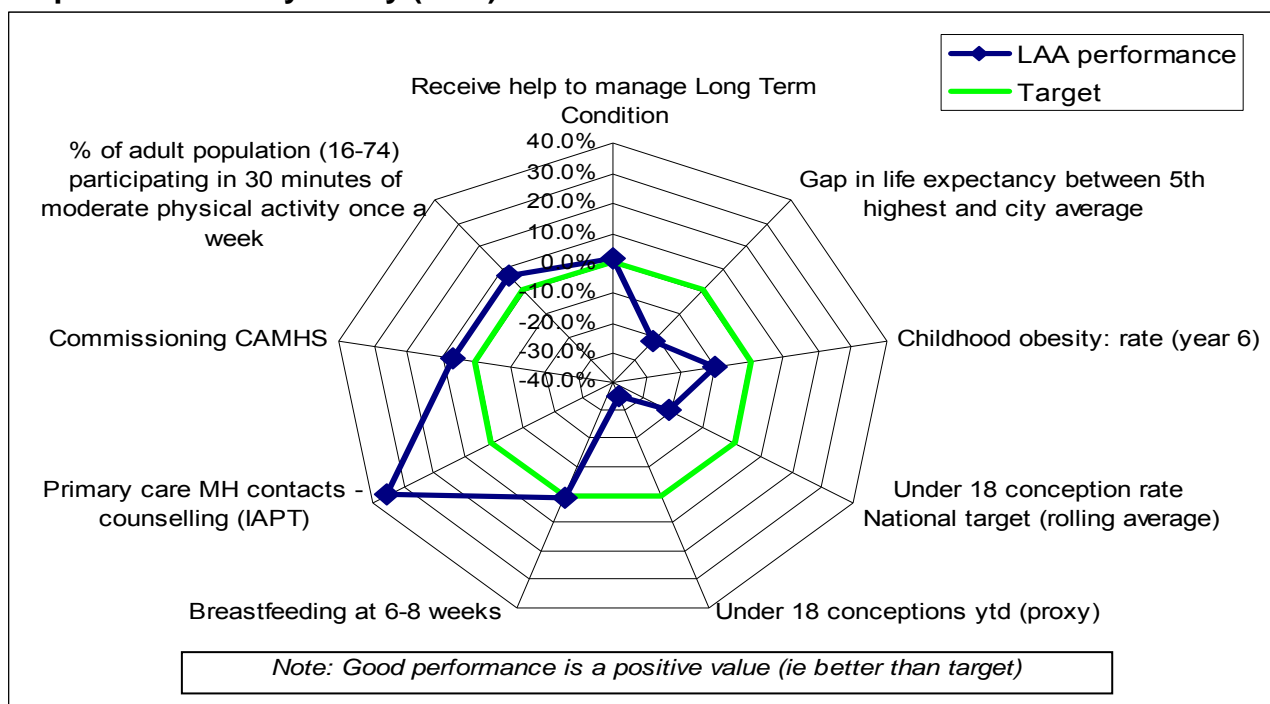
## Performance / Risks:

### Are you confident that year end targets will be met?

### Local Area Agreement

Performance Indicator	Latest performance					Target 2010/11
	Actual	RAG	Target	Latest Period	Trend ▼ worse ▲ better ▶ stable	
Receive help to manage Long Term Condition	21.0%	G	20.7%	2009/10	N/A	77%*
Gap in life expectancy between 5th highest and city average	3.4	R	2.64	2006-08	▼	2.64
Childhood obesity: rate (year 6)	16.5%	A	14.8%	Dec-10	▲	14.90%
Under 18 conception rate National target (rolling average)	44.8	R	35.2	Q2 09/10	▲	22.6
Under 18 conceptions ytd (proxy)	123	R	80	Nov-10	▲	115
Breastfeeding at 6-8 weeks	35.0%	G	34.6%	Q2 10/11	▲	39.40%
Primary care MH contacts - counselling (IAPT)	828	G	541	Dec-10	▼	6492 pa
Commissioning CAMHS	15	G	14	Q2 10/11	▶	16
% of adult population (16-74) participating in 30 minutes of moderate physical activity once a week	43.6%	G	40.7%	Sep-10	▲	41.70%

### Graphical Summary of key (LAA) health indicators

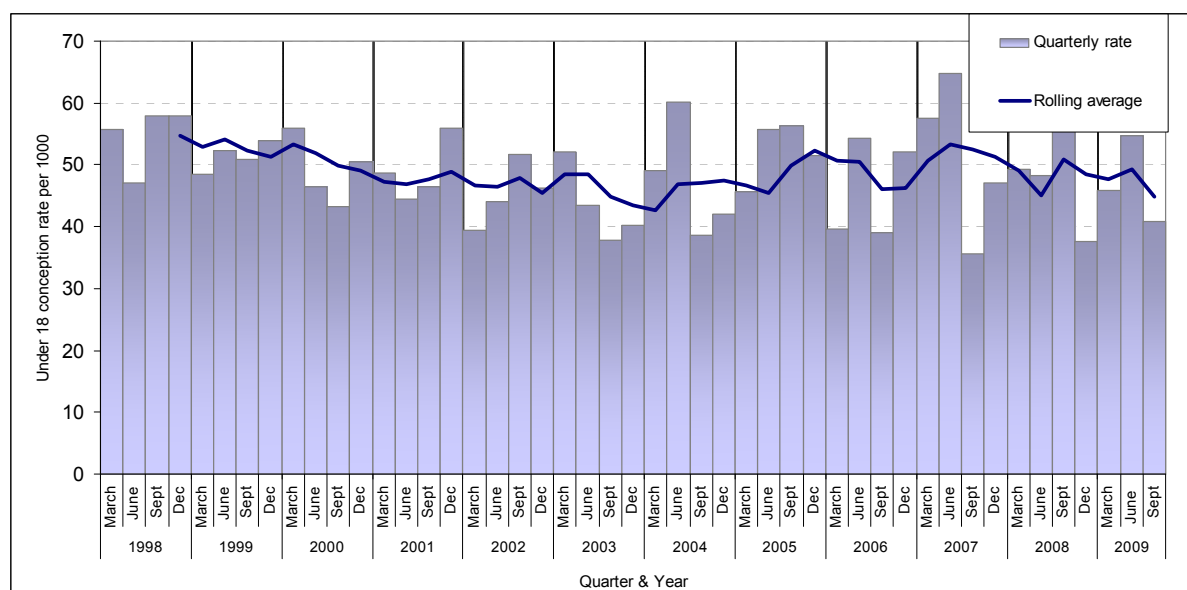


As you can see from the above graph the major challenges to deliver the Local Area Agreements in health is 1. the number of **teenage conceptions** 2. the **gap in life**

**expectancy** between the 5<sup>th</sup> highest and city average and 3. **Obesity** although performance in this area is improving.

## 1. Teenage Conceptions

Quarterly conception rates for under 18



The number of conceptions for under 18's has fallen for Q3 2009, as you can see from the graph above they have fallen to 45 conceptions this is a significant drop from the last quarter in June 09 where there were 60.

The rate has also dropped for the rolling quarterly average in Q2 of 49.2 to 44.8. However, this is still above the expected target.

As part of Transforming Community Services we shall be offering support to further reconfigure and mainstream existing Community Contraceptive and Sexual Health Services and will await recommendations from a Peer Review of Sexual Health Services due in March 2011. We will continue to work in support of the agreed priorities contained in the Children's Trust Plan (2010-2013) for reducing Teenage Conceptions and improving Young People's Sexual Health.

## 2. Gap in life expectancy between the 5<sup>th</sup> highest deprived areas and city average

The gap in life expectancy between neighbourhoods of the city is not reducing. In response to this, reducing the life expectancy gap has now been agreed as a Level 1 indicator in the P2020 plan and work is underway to establish a series of measures to achieve this. Measures will span the work of most partners and include interventions such as reduction of smoking prevalence gaps, obesity and increase in breastfeeding.

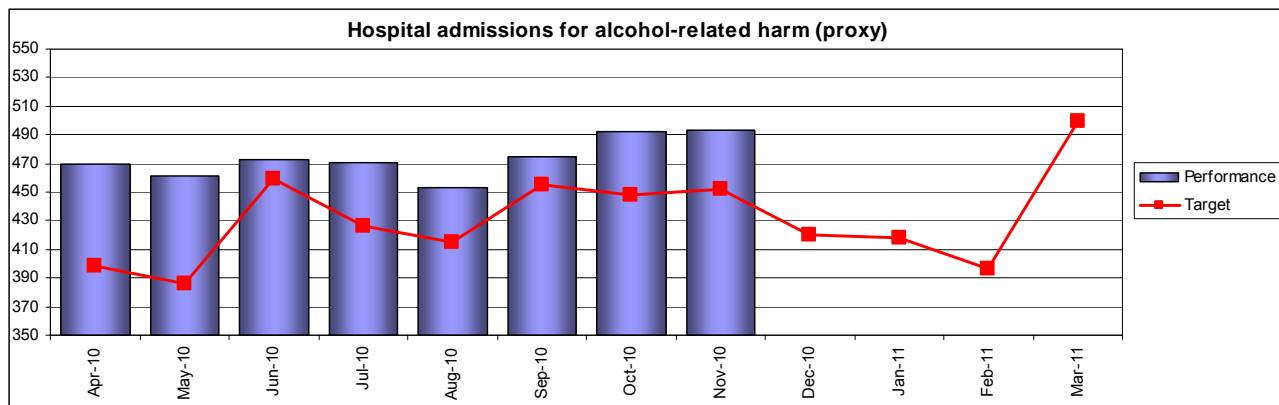
## 3. Obesity

The data for the national Child measurement programme have been validated highlighting that there has been an improvement in the childhood obesity rate for year 6.

## 4. Alcohol

Although now an expired LAA target, Alcohol remains a priority for the city and will become a P2020 Level Two indicator.

The number of hospital admissions for alcohol related harm has seen a slight increase in November 2010 from the previous month.



However, a significant amount of activity continues to progress with the Alcohol Liaison Service at Derriford. The following table highlights the large volume of new referrals that have been made to the Alcohol Liaison Hospital Practitioner at Derriford Hospital the data was captured from 1st March 2009 –15th October 2010.

Table: New referrals (first contact) to Alcohol liaison nurse.

AREA	MALE	FEMALE	TOTAL
Plymouth	332	127	459
Devon	36	20	56
Cornwall	77	36	113
Out of area	4	3	7

TOTAL 635

32 referrals were made to Harbour Outreach these referrals are for patients that have complex social requirements that have not engaged in alcohol treatment due to ill health, social, physical and psychological restraints. This patient group presents with advanced liver disease and other co-morbidities and associated mortality. They also have more hospital episodes and greater length of stay, with associated costs to the NHS.

Since an Outreach service was made available in Harbour there is growing evidence that many for these patients are engaging with this service, in their own homes, a significant number are abstinent from alcohol with reduced re-admissions to Derriford.

We shall be implementing the recommendations contained within the recent report (17/01/11) from the Department of Health National Support Team for Alcohol Harm Reduction after their visit to Plymouth. Activity will entail data gathering and cleansing, the establishment of an appropriate overarching partnership board to agree an action plan signed up to from all partners, and the commissioning of additional evidenced interventions in line with Models of Care for Alcohol Misuse and the recommended DoH High Impact Changes.

A project planning group is now linked to urgent / unscheduled care within the acute trust (linked to QIPP), examining what service improvements across the NHS and Social Care are needed to achieve a reduction in overall admission and attendance rates. We similarly have an away day planned in March, under the auspice of the Local Strategic Partnership and adopted Alcohol Champion from the Police, to address how we deliver against Plymouth 2020 Level 1 & 2 indicators for addressing health inequalities with regard to alcohol. Additional focus will also be given to providing appropriate support to alcohol misusing offenders, working with partners on plans for alcohol diversion schemes.

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	<b>Agenda Item</b>	<b>6c</b>
<b>Meeting</b>	Partnership Board Meeting	
<b>Visionary Goal</b>	WEALTHY: A wealthy city which creates and shares prosperity	
<b>Priority Objective</b>	<ol style="list-style-type: none"> <li>1. Developing a prosperous economy</li> <li>2. Developing an effective transport system</li> </ol>	
<b>Board Member Lead</b>	Douglas Fletcher, Chair of the Wealthy Theme Group	
<b>Report Author</b>	Jeffery Kenyon, Economic Development Co-ordinator	
<b>Report Title</b>	Wealthy Theme Group Update	
<b>Purpose of Report</b>	Update the Board	
<b>Recommendations</b>	To note the report	
<b>Meeting Date</b>	10 <sup>th</sup> February 2011	

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<b>Subject:</b>	<b>Update on Wealthy Theme Group</b>
<b>Meeting:</b>	<b>Wealthy Theme Group Meetings held 13 December 2010</b>
<b>Report Date:</b>	<b>10 February 2011</b>
<b>Chair of Theme Group:</b>	<b>Douglas Fletcher</b>
<b>Co-ordinator:</b>	<b>David Draffan</b>

**Purpose of Report:**

To update members on current success and areas where performance issues require highlighting to the Board.

**Current Status / Developments**

Wealthy Theme Group Business Review

At the meeting on 13 December 2010 the Business Review was presented by Simon Chamberlain. This review amended the LES Action Plan for the Business Theme to the following:

<b>Business</b>
<b>1.0 Start-Ups</b>
1.1 - Devise and implement a co-ordinated and seamless offer for new start businesses through a partnership of all delivery organisations led by the Peninsula Growth Acceleration Investment Network (PGAIN).
1.2 - Review the Urban Enterprise programme to ensure it is fully aligned and adding value to the delivery of LES objectives.
<b>2.0 Existing Businesses</b>
2.1 - Establish a business aftercare programme; starting with the largest 50 companies, to develop effective relationships, secure market intelligence, and provide support to assist their growth and development.
<b>3.0 Knowledge Transfer</b>
3.1 – Ensure PGAIN co-ordinates all key organisations in the city to promote their knowledge assets directly to business to stimulate growth
3.2 – Co-ordinate activity through Digital Plymouth to lead to next generation broadband for the city.
<b>4.0 Priority Sectors</b>
4.1 - Commission Plymouth Chamber of Commerce to produce action plans for the growth of all priority sectors (including details on how they will be co-ordinated), but with a specific focus on measures to accelerate the growth of the Marine and Renewables and Advanced Manufacturing sectors over the following 12 months.

4.2 - Secure existing and new sources of finance to drive the growth of these sectors, with a focus on the Marine and Renewables and Advanced Manufacturing sectors over the following 12 months.

#### **5.0 Marketing and Promotion**

5.1 – Commission the Head of City Marketing to clearly define the city's offer in achieving the Business objectives and use the Positively Plymouth initiative to support it.

Furthermore, to ensure effective delivery of the revised objectives, the details of the individuals assigned to specific tasks and the outputs and milestones to be achieved will be worked up and co-ordinated by the City Council in partnership with the various leads as confirmed by the Wealthy Theme Group. It is also proposed that quarterly monitoring reports are distributed to the Business theme sponsor and the Wealthy Theme Group to update on progress against set milestones/outputs. This will be co-ordinated by PCC and all sector leads and individuals responsible for the delivery of the recommendations will be required to provide the necessary information.

It was also agreed that a SIC code review is undertaken for all the priority sectors to provide a full definition of each sector and provide clarity in terms of the activities within them

The outline of the review for the Skills theme was also agreed. This review will be led by Graham Stirling and Graham Morris. A sub-group has also been set up to oversee and steer the review. The Skills report will be presented at the meeting on 28 February 2011.

Finally, Nigel Godefroy of Sutton Harbour has also agreed to join the WTG.

#### Worklessness Co-ordinator

The worklessness co-ordinator for Plymouth City Council has now started work. The post is funded through South West Council RIEP programme and the Seaside Towns, covering a period of 24 months in total inclusive of an initial two month probationary period. The post has been filled through an internship organised by the University of Plymouth.

#### Economic Intelligence

The recruitment for an Economic Research and Monitoring Officer post at Plymouth City Council is now underway with interviews due to take place in early February. The postholder will work within the Economic Development team and will support the WTG to identify data needs. Some needs that could form part of a forward plan were established as part of the Business Theme review process.

#### Local Enterprise Partnerships (LEPs)

Since the first round LEP proposal for a Devon, Plymouth and Torbay LEP was sent back for further review and working up, Plymouth City Council, Torbay Development Agency, Devon County Council and Somerset County Council have been working together on a fresh proposal. This is likely to be submitted within the next few weeks.

#### Regional Growth Fund

A number of proposals for RGF funding in Plymouth and surrounding areas are still being pursued for submission by 21 January 2011. It is also understood that there are a number of potential projects that could be submitted for a Round 2 bid. A proposal has been presented to the WTG setting out a suggestion to hold a workshop with wider Plymouth stakeholders to create a bespoke project to submit in a later Round.

It should be noted that the application form for Round 1 has been amended (since December 2010). A separate application form is being written for 'programme' applications for Round 2 onwards. Additional information and guidance is being published on the BIS

website: <http://www.bis.gov.uk/policies/regional-economic-development/regional-growth-fund>

### **Successes:**

- A communications protocol is being drafted to disseminate information from the WTG to the wider business community
  - Continue to work in partnership with neighbouring Local Authorities to establish a LEP proposal for Plymouth
  - Work is progressing on Regional Growth Fund applications by providing local data
  - Destination Plymouth is now co-ordinating the strategic marketing activities
  - Blue Sail have been appointed the consultants to drive forward the Visitor and Tourism Strategy for Plymouth
- 

### **Performance / Risks:**

#### **Are targets for the next quarter likely to be met?**

It should be noted that a number of the LAA Targets that the WTG look after are ones where data is only available on an annual basis. The LAA is has now ceased.

#### **Are you confident that year end targets will be met?**

A number of the LAA targets have been revised and agreed in light of the recession. Data to judge success will be available in early 2011.

#### **What is your planned intervention for any failing target?**

The targets for which revised baselines were set are for previous years. It is therefore not possible to influence the data to achieve the targets any more.

#### **Is there anything that the Board can do to help you achieve your targets?**

None.

#### **Issues that will impact on other Theme Groups:**

The Local Economic Assessment is now not required although work will take place to produce an economic assessment of Plymouth, just not on the scale originally envisaged. This is likely to require input from the other Theme Groups.

The changes made to the Wealthy Theme Group, such as new membership and an invigorated approach to the delivery of the Local Economic Strategy will change its relationship with the other Theme Groups.

The new LEP proposal currently being drafted may result in changes to how the WTG will work with the other TGs. As details become clearer this will be disseminated.

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	<b>Agenda Item</b>	<b>6d</b>
<b>Meeting</b>	Plymouth 2020 Partnership Board Meeting	
<b>Visionary Goal</b>	<p>“Plymouth will be recognised as one of Europe’s finest, most vibrant waterfront cities, where an outstanding quality of life is enjoyed by everyone”</p> <p>A Wise city – a location for learning, achievement and leisure</p>	
<b>Priority Objective</b>	<p>“Plymouth will be recognised both locally and nationally to be an exceptional place in which to grow up, live and work. The way that its citizens are educated; the quality of their everyday lives, the range of their cultural activity and the City’s worldwide research reputation all reflect the rural and marine character of its natural setting.”</p>	
<b>Chair of Theme Group</b>	Viv Gillespie	
<b>Title</b>	Wise Theme Group Update	
<b>Purpose of Item</b>	To update members on current success, upcoming issues and areas where performance requires attention from the Board for possible additional support.	
<b>Recommendations</b>	Board members to note and comment on contents of report	
<b>Meeting Date</b>	10 <sup>th</sup> February 2011	

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<b>Subject:</b>	<b>Update on the Wise Theme Group</b>
<b>Meeting:</b>	<b>LSP Board Meeting</b>
<b>Report Date:</b>	<b>27<sup>th</sup> January 2011</b>
<b>Chair of Theme Group:</b>	<b>Viv Gillespie</b>
<b>Co-ordinator:</b>	<b>Colin Moore</b>
<b>Purpose of Report:</b>	To update members on current success, upcoming issues and areas where performance requires attention from the Board for possible additional support.

## **I. Current Status / Developments**

### **I.1 Membership of WISE**

Membership of the WISE group has been expanded to include representatives from:

- Business and commerce
- Key education and training providers
- The voluntary sector
- Representatives of STEM including Tamar Science Park and specific educational needs in the cities specialist schools.

Additional representatives may be sought from Sports, Theatre Royal and Two Four Communication. As the work streams develop, further representatives may be invited.

An Executive Group has also been established to steer the strategic direction of plans and to ensure time and effort is focused effectively. The next meeting will take place on 3<sup>rd</sup> February 2011.

### **I.2 Action planning**

The Wise group have identified their outcomes in line with the city's four shared priorities, as follows:

Aspiration & Growth	<b>A city that enables its young people to play an active part in delivering the city's economic and community ambitions</b>
Inequalities & Growth	<b>Plymouth is a learning city where everyone gains new skills and knowledge to secure, retain and excel in employment, and be able to take advantage of new opportunities and technologies</b>
Aspiration & Value for communities	<b>A city that values and celebrates broad lifelong learning and ensures educational benefits flow from city projects and assets</b>

Aspirations &

Value for communities

& Inequalities

**A city that enables all people in Plymouth to realize and develop their talents through learning and education**

To achieve these outcomes, the following work strands are proposed:

- Championing the city wide agenda for service technology, engineering and maths (STEM);
- Raising the level of participation in higher education;
- Employability and entrepreneurship;
- Increasing the involvement of citizens in informal adult learning;
- Maximising city projects and assets for the benefit of learners.

It is anticipated that sub groups will be established to deliver each work strand, with an action plan developed for each. Further details around this structure will be discussed at the next WISE Executive on 27<sup>th</sup> January 2011 meeting. Discussion will also take place about how to target activities more effectively.

### **1.3 Links with other theme groups**

The work of the WISE Theme Group is closely linked to that of the Children and Young People's Trust (CYPT) and we need to ensure that actions are consistent with the CYPT Plan and also that they add value and do not overlap unnecessarily.

Links with the Wealthy Group will provide an opportunity and help support Wise outcomes. Stronger links, and further crossover in links are anticipated with the Wealthy Theme Group, particularly when looking to move forward around employability and entrepreneurship workstream.

The current Skills Review undertaken by the Wealthy group will extend to include the needs of the under 19 age group. Continuity is aided by several of the members of WISE, including the Chair being a member of the Wealthy Skills Review Group. An update on the Skills Review is on the agenda of the next WISE Theme Group meeting on 3<sup>rd</sup> February 2011.

### **1.4 Performance Indicators**

#### LSP Level 1 Indicator

Level 1 increase in graduate retention rates in the City (proxy – this refers to Plymouth only and includes the University of Plymouth and University College Plymouth St Mark and St John).

The suggested outcome measures for Wise are as follows (the measures below support the Level 1 indicator):

- *Ongoing work is being undertaken to revise the wording of this indicator* - Decrease the gap for the Level 4 (HE) success rate between the National Average for Plymouth from 5.7% to 0 by 2020.
- Increase by 50% the number of students progressing at 18 to a higher education experience by 2020.
- Increase the number of young people participating in Level 3 STEM related qualifications by 2020 by 20%.
- Increase every year the percentage of successful completions by adults of lifelong learning programmes.
- Increase the number of 16-18 year old and 19+ Apprenticeship starts (baseline 09/10).
- Increase the number of young people from low income backgrounds progressing to higher education by 2020.

## **2. Ongoing pressures for Wise**

- In order to accurately performance manage the outcomes for the Wise group a performance management framework needs to be set up which for some areas will be complex but once in place there will be a clear picture of the impact the wise group are having in achieving the agreed outcomes.
- The Wise outcomes have ongoing pressure in terms of the impact of recent legislative and policy changes and developments influencing funding, budgets and resources. For example – changes to tuition fees will impact upon the performance of the boosting HE level qualifications in the city as it will provide and challenge to accessing higher education in the first place. This could impact uptake of HE places across the country and even more so in the Southwest where average income and wages are lower than other areas of the country, this on top of other financial barriers could push many Plymouth families into debt. Further reductions are anticipated in the FE budget and the introduction of an FE loan system in the future may also inhibit uptake of training by adults and employers.

## **3. Legislation and Opportunities**

### **3.1 Schools White Paper: The Importance of Teaching (Published 24 November 2010)**

The vision in this White Paper is to ***create a system in which schools are better able to raise standards, narrow the gap in attainment between rich and poor and enable all young people to stay in education or training until at least the age of 18.***

Key elements for improving the school system are outlined as:

- Recruitment, training and Practices of teachers and leaders
- Standards set by curriculum and qualifications
- Autonomy and accountability of schools

In relation to our 14 to 19 year olds and Further Education, the White paper demonstrates commitments towards:

- Introduction of English Baccalaureate
- GCSE and A level reform
- Ofqual to be responsible for exam standards.
- A review to inform Vocational Education Reform, due spring 2011.
- A raise in compulsory school age to 17 by 2013 and 18 by 2015.
- LA duties to remain in relation to vulnerable young people
- LA to secure education provision for young people in custody
- Equalise post-16 funding across providers to include a Pupil premium and National funding formula (Neither are ring fenced)
- Transition to fairer post-16 funding will begin in 2011-12 and be completed by 2015

In addition, the School Capital Review pledges £90 million capital funding for 2011-12 to enable sixth-form colleges to make essential improvements to buildings and will help those schools and academies with sixth forms to meet the demand for additional 16-19 student places.

### 3.2 Education Bill (Published on 27<sup>th</sup> January 2011)

In relation to 14 - 19 year olds and Further Education, this Bill sets out provisions for:

- Careers guidance in schools in England (section 27)
- Repeal of diploma entitlement for 16 - 18 year olds (section 28)
- Repeal of diploma entitlement for fourth key stage (section 29)
- Inspection of further education institution: exempt institutions (section 41 and schedule 11)
- Academy arrangements: post 16 education and alternative provision (sections 51 and 52 and schedule 12)
- Abolition of the Young People's Learning Agency (sections 62 - 64)
- The apprenticeships offer and certificates (sections 65 and 66 and Schedule 17)
- The Chief Executive of Skills Funding (sections 67 and 68)
- Duty to participate in education or training: commencement (section 69)
- Student loans: interest rates (section 70) and limit on student fees: part time courses (section 71)

This bill can be found at [www.publications.parliament.uk](http://www.publications.parliament.uk)

### 4. Performance / Risks

Possible Risk to Wise achieving outcomes	Mitigating action
Significantly decreasing budgets prevent a partnership approach	Establish the moral imperative with a clear mission statement
Roles and responsibilities change – representatives move on and momentum is lost	Ensure that organisations are signed up and not just individuals – good PR and communication strategy
Competing priorities of partners clash with WISE agenda	Share and refresh the vision to keep it current, tangible and relevant
Reluctance by businesses to engage with mentoring without funding	Build a positive culture of collaboration and mutual support
Responsibilities that Councils deliver change significantly	A broad alliance of active stakeholders is created to champion Plymouth's WISE agenda
Secondary schools take advantage of the new freedoms and the spirit of collaboration is destroyed	Active engagement, consultation and involvement adds value to the work of schools (benefits outweigh the risks for schools)



	<b>Agenda Item</b>	<b>6e</b>
<b>Meeting</b>	Partnership Board Meeting	
<b>Visionary Goal</b>		
<b>Priority Objective</b>	To integrate, advocate and drive cultural development across the city	
<b>Responsible Officer</b>	Adrian Vinken, Chair of Culture Board	
<b>Title</b>	Culture Board Update	
<b>Purpose of Item</b>	To update members on current success and areas where performance issues require relating to the Board for possible additional support.	
<b>Recommendations</b>	Board members to note report	
<b>Meeting Date</b>	10 <sup>th</sup> February 2011	

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<b>Subject:</b>	<b>Update on Culture Theme Group</b>
<b>Report Date:</b>	<b>26<sup>th</sup> January 2011</b>
<b>Chair of Theme Group:</b>	<b>Adrian Vinken</b>
<b>Co-ordinator:</b>	<b>James Coulton</b>
<b>Purpose of Report:</b>	To update members on current success and areas where performance issues require relating to the Board for possible additional support

## Current Status / Developments

‘Culture’ is the **vital spark** that makes a city vibrant. Culture is dancing at the Barbican International Jazz and Blues Festival, sailing in the Sound, taking in a show at the Theatre Royal or cheering on Argyle. Culture encompasses our parks and open spaces, the historic and marine environment, architecture and design.

Culture is also about encouraging **entrepreneurship**, attracting **visitors**, providing **employment**, generating **inward investment** and boosting demand for **goods and services**.

Culture and **lifelong learning** go hand in hand, helping us to acquire new skills, explore new **interests** and realise our **potential**. Culture gets **personal**; it’s kicking a ball in Central Park, joining a community play scheme or discovering a family tree. Cultural activity helps us feel **fitter and better**, as well as giving us a sense of **community and belonging**.

Culture is about **quality of life**. Culture says a lot about **who we are** and what is **important** to us. Culture is Plymouth’s **unique fingerprint**, its DNA’.

The Culture Board is now working on a number of initiatives arising from the ‘Culture Means Business’ summit at the National Marine Aquarium in October. Chiefly the setting up of the ‘Cultural Community Chest’, for which both the Arts Council of England and Heritage Lottery Fund have confirmed a willingness to provide financial support. This will enable small cultural organisations to have a simple bid process to access relatively small levels of funding for suitable projects. The criteria of eligibility are still being developed but will include the need for cash or in kind partnership support from a local business interest. Other funders are also being approached for support.

The SERIO programme, researching UK and European cities to inform our understanding of cultural, economic and regeneration opportunities for Plymouth, is being finalised and will shortly be launched. David Coslett from the University of Plymouth will present the findings to the other LSP Theme Groups and other relevant business and leadership forums.

The third Plymouth Cultural Forum meeting took place on 2 February, and topics covered included the new Community Chest project, SERIO research and the Culture Board's new place in the LSP structure and potential new governance arrangements, etc. The Board are also planning a further city-wide culture conference on 6 April, looking at how cultural organisations can best respond to the economic situation and constraints on public funding and income. Several of the regional agencies will be attending.

The Board continues to link with other theme groups, in particular the Wealthy Theme Group and Culture Board Member Dawn Bebe who now sits on both groups.

The issue of Executive Support for the Board is a pressing matter and a discussion is due in early February to resolve matters.



	<b>Agenda Item</b>	<b>6f</b>
<b>Meeting</b>	Partnership Board Meeting	
<b>Visionary Goal</b>	We want all our children to live, grow, achieve and exceed in their hopes for the future	
<b>Priority Objective</b>	Improving outcomes for children and young people	
<b>Chair of Theme Group</b>	Councillor Joan Watkins	
<b>Title</b>	Children and Young People's Trust Theme Group Update	
<b>Purpose of Item</b>	To update members on current success, upcoming issues and areas where performance requires attention from the Board for possible additional support.	
<b>Recommendations</b>	Board members to note and comment on contents of report	
<b>Meeting Date</b>	27 <sup>th</sup> January 2011	

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<b>Subject:</b>	<b>Update on Children and Young People’s Trust Theme Group</b>
<b>Meeting:</b>	Children and Young People’s Trust Theme Group
<b>Report Date:</b>	<b>27<sup>th</sup> January 2011</b>
<b>Chair of Theme Group:</b>	<b>Cllr Joan Watkins</b>
<b>Co-ordinator:</b>	<b>Fiona Fleming</b>
<b>Purpose of Report:</b>	To update members on current success, upcoming issues and areas where performance requires attention from the Board for possible additional support.

## I. Current Status / Developments

### **I.1 Children and Young People’s Plan 2008-2011: progress to date**

Highlights from each of the 10 priorities for this reporting period are as follows:

<b>1</b>	<b>Reducing health inequalities</b>	<p><b>Healthy Schools Programme:</b> A recent impact survey shows that the local programme is making a difference, with measurable improvements in the following outcomes.</p> <p><b>Emotional health and well-being</b></p> <ul style="list-style-type: none"> <li>○ Increase in the number of C&amp;YP who report they are better at managing their feelings and have an increased sense of self worth or confidence</li> <li>○ Increase in number of targeted C&amp;YP's readiness to learn</li> <li>○ Decrease in number of C&amp;YP who are involved in behaviour incidents at school</li> </ul> <p><b>Healthy weight</b></p> <p>Increase in the number of C&amp;YP who:</p> <ul style="list-style-type: none"> <li>○ Have a school meal</li> <li>○ Take part in physical activity before and/or after school</li> <li>○ Eat a healthier packed lunch</li> </ul> <p><b>Obesity:</b> Headline data released in December 2010 shows a reduction in obesity for both Reception year pupils and those in year 6. As the official data has now been released, a full report containing local analysis will follow.</p>
<b>2</b>	<b>Improving children and young people’s mental health</b>	<p><b>Stigma Project:</b> CAMHS are currently undertaking a young person led ‘5-a-day’ campaign to raise awareness of activity that can support good mental health. Age appropriate promotional materials, developed with young people, support this campaign.</p> <p><b>Early identification and intervention for school-aged children:</b> Key learning and recommendations from interventions in schools, including TaMHS,</p>

		<p>Excellence Cluster and The Children's Fund have been reviewed by the Mental Health Partnership. Some capacity has been developed within the school workforce through this work and consultation from 5 Locality PMHW's still available. However the future of additional school-based services for mental health in question due to funding changes.</p>
3	<b>Reduce bullying</b>	<p><b>Training:</b> An introduction to bullying and signposting to the Toolkit has been delivered as part of Children's Workforce Induction Training. Discussions between the bullying workforce development sub group continues with CAMHS looking at combining existing training such as the two day understanding children and young people's mental health course with the "Creating Safer Cultures" course.</p> <p><b>Tackling bullying on buses:</b> A city wide code of conduct on buses has been produced by working with private bus companies, schools and the police. Photography provided by sixth form students as part of their media studies programme/coursework was used to produce posters and cards, which were delivered to all schools by Plymouth's Youth Issues Manager and Police Community Support Officers (PCSOs). In addition,, PSCOs went to schools at 'home time', talking to students on the buses.</p>
4	<b>Continue to Strengthen Safeguarding Services</b>	<p><b>Diversion from Care:</b> Work continues to prioritise those who previously presented as homeless as a result of the Southwark judgment. Modeling around future numbers coming into care is underway alongside consideration of innovative ways of working to divert children from care and from escalating through the care system. The Numbers of Children living in care has now reduced to 394 and challenging targets have been set for 2011/12 to bring into line with statistical neighbours.</p>
5	<b>Reduce Young People's Accidents and Injuries</b>	<p><b>Safe at Home project:</b> To date there have been 742 home installations across the city and records from children's centres across the city show that a total of 6028 individuals have received additional educational information regards safety in the home.</p> <p><b>Reducing admissions and attendance to Hospital:</b> The clinically led group set up to lead this work has established that CYP's unintentional accidents and injuries is the most common cause of attendance at A&amp;E departments, and the third most common cause of hospital admissions in children and young people. Next step actions will now be identified to address this.</p>
6	<b>Enable Children and Young People to Have Fun</b>	<p><b>Allsortz funding:</b> This will now be allocated by schools themselves against specific criteria.</p> <p><b>Communication:</b> Work is ongoing and the priority group are aware of various existing websites and communication channels which outline activities available to children, young people and families. These include the Youth Service website, Plymouth Parent Partnership website and Summer Mix website. A central decision on the future developments of the Plymouth Children's Trust website has not yet been made</p>
7	<b>Improve Attainment for Children and Young People</b>	<p>Development work with schools continues despite national uncertainty regarding the direction of government policy contained within the White Paper 'The Importance of Teaching'. Very strong evidence has been found to show that the outcomes of young people who live in our more deprived neighbourhoods are making better progress and are narrowing the gaps on the attainments achieved in students living in our most affluent neighbourhoods. Schools predominantly serving our most challenged neighbourhoods are making the fastest improvements at both primary and secondary level.</p> <p>The two academies continue to innovate and look to the new opportunities that significant capital investment will bring. Despite lower than requested capital allocations from the DfE, plans are being developed to transform the</p>

Each priority has been selected based on its relevance and contribution to the City's wider priorities, legislative requirements, and the needs of children and young people that require a partnership response. An additional consideration is the ability to generate resource efficiencies across agencies, while maximising impact on the lives of families through a multi agency approach.

The Trust has also identified in principal what it proposes to focus on within each priority. This will enable the development of detailed delivery plans, which will lay out the commissioning intentions across agencies.

A series of workshops are planned during February and March to enable as many stakeholders across the City to share their views and have their say on the draft plan, and to assist with the development of high level action plans. This will include members of other theme groups, as well as all departments (both adult and child focused) within all partner agency including PCC, NHS Plymouth, Police and the Voluntary and Community Sector. Tailored consultation will also be undertaken with schools, GPs, parents and young people.

### **1.3 Common Assessment Framework**

We are continuing to embed the Common Assessment Framework (CAF) across the city and the number of agencies accessing training, guidance and support is still on the increase. The use of the assessment is becoming commonplace and families are starting to initiate the process themselves. We have expanded the training portfolio to include an additional three courses to support practitioners; these include a refresher course, a chairing CAF meetings course and SMART action planning. We are starting to look at options for offering additional support to agencies working within the CAF process to enhance the provision of early intervention and prevention work across Plymouth. Work is underway to improve the interface between the CAF process and Social Care and similar systems will be put in place to support other statutory interventions.

### **1.4 Transforming Community Services**

The Integrated Business Plan prepared by NHS Plymouth Provider Services has been progressed by Board to the Strategic Health Authority and the Provider Services now await the outcome of this part of the process, due in mid March 2011. If successful, the new social enterprise vehicle will form by the 1st April 2011 and staff will transfer by October 1st 2011. The recruitment process for the Designate Chair and Chief Executive Officer begins in February 2011. The planning for the transformation of the services delivered by NHS Plymouth to children, young people and their families has begun and the Directorate Team are making their arrangements to engage with staff within the Directorate as well as children, young people and families and the wider stakeholder system, to ensure that the changes that we make are the right ones and build upon the collaborations that already work well for children and young people across Plymouth.

## **2. Ongoing pressures for the Trust**

- Timing of funding decisions is putting pressure on systems to ensure priorities are maintained. However, ringfences being lifted provides flexibility.
- Robust work is in place to ensure children and young people are diverted from Care, thus improving their outcomes. The current wave is dissipating, however the economic climate indicates we may have a future wave to address. Our early intervention response will need to be strengthened.

## **3. Legislation and Opportunities**

A series of papers and major reviews have or are due to be published that must be considered across the Trust in terms of their impact on service delivery. These include:

- Healthy Lives, Healthy People (Nov 2010)

		buildings to deliver the transformational curriculum offer envisioned by the sponsors and the academy principals.
8	<b>Reduce Risk Taking Behaviours</b>	Resources from the Youth Service and Youth Offending Service have been aligned to deliver a 'new' Intensive Support offer through an Intensive Support Team (IST). This offer is initially focused on Youth Homelessness but will broaden out to all 16+ with multiple vulnerability and complexity by April 2011, and will then further open out to 11 to 17years old with multiple vulnerability and complexity by Sept 2011. Children's Social Care, Housing and the Voluntary Sector are all actively involved in delivery of this work alongside the IST and the range of partners involved will broaden as the offer develops.
9	<b>Improve Opportunities for Young People to Make Positive Contributions</b>	<b>Participation network:</b> This is now up and running, with locality teams linking up to ensure that young people across the localities are engaged in ongoing consultations. Training will be delivered in February, run by the National Youth Agency, to deliver Hear by Right training across the Trust and the City.  <b>Volunteering:</b> Volunteering opportunities are currently being offered to young people who may want to act as buddies for young people with disabilities to support them in accessing mainstream provision.
10	<b>Raise Young People's Aspirations</b>	<b>Information, Advice and Guidance:</b> Plymouth was selected by the DfE to run a Raising the Participation Age (RPA) phase 2 trial. The focus of the Plymouth trial is Information Advice and Guidance (IAG). The DfE adviser judged our progress to be good and the best of all phase 2 trial areas.  <b>Children's University:</b> A number of public learning destinations have now been validated for this including Mountbatten Centre, City Museums, Theatre Royal, Playing for Success, Sports Development Unit and Education through Expeditions. A local Chancellor has been appointed and some children's lectures have taken place at the University. A local website has been established to provide information.

## 1.2 Children and Young People's Plan (CYPP) 2011-2014

The Children and Young People's Plan 2011-14 outlines the direction of travel for the Children and Young People's Trust for the next three years, and describes how agencies across the Trust and other partners across Plymouth2020 will work together to achieve the children and young people related outcomes from the Plymouth Plan.

Five priorities for CYPP 2011-14 s were agreed by the Children and Young People's Trust Board on 10<sup>th</sup> December 2010.

### **Plymouth 2020**

### **Children and Young People's Trust**

Reduce inequalities	←→	1. Tackle child poverty
		2. Provide all children with the best possible start to life
Raise aspirations	←→	3. Improve levels of achievement for all children and young people
Deliver growth	←→	4. Equip young people with skills, knowledge and opportunities to make a successful transition towards adulthood
Provide value for communities	←→	5. Tackle risk taking behaviours

- Breaking the Cycle: Effective Punishment, Rehabilitation and Sentencing of Offenders (Dec 2010)
- Education Bill (Jan 2010-11)
- Munro Review (expected April 2011)

Further details on these will be included in the next theme group update report.

#### 4. Performance Update (Q3)

##### Strategic Actions

Areas of Concern	Will year end targets be met (2010/11)?	What is the planned intervention for any failing target?
		We do not have any Strategic Actions which are not meeting their Objectives (RED).

##### Performance Indicators

Areas of Concern	Will year end targets be met (2010/11)?	What is the planned intervention for any failing target?
<p><b>Child Obesity.</b> NI 055 Obesity among primary school age children in Reception Year. NI 056 Obesity among primary school age children in Year 6</p>	Challenging but attainable.	<p>2009/10 data reports improvement from last year and bucks an 'upward' (negative) trend for both indicators (year groups). Whilst we have not yet met our targets, the latest comparator data reports is favourable against both the national and Statistical Neighbour averages. We expect the same this year. National research however suggests obesity is increasing across the country, and our target setting for the next 3 years is very challenging.</p> <p>All of our cities primary schools are already Healthy Schools. In addition, 33 primary schools have joined the 3-year pilot of Healthy schools plus and have done some targeted intervention with emphasis on healthy weight / obesity and are seeing measurable impacts. Funding has been identified to appoint a healthy weight coordinator within public health.</p> <p>Healthy Eating and Nutrition for the Really Young (HENRY) is a training package to help early years workers to engage with parents on behaviour change around this issue. As part of a 4 month package, 2 local trainers are being trained to deliver to Plymouth staff.</p>
<p><b>Breastfeeding.</b> NI 053 Prevalence of breastfeeding at 6 - 8 weeks from birth.</p>	Challenging but attainable.	<p>During 2009/10 we saw an increase in mother's breastfeeding at 6-8 weeks from birth. When compared Nationally by Ofsted we were rated Amber. Significant targeted work has seen the number of Plymouth women breastfeeding at 6-8 weeks increase and during 2010/11, 'in year' data sees further improved performance, above target. If this is maintained, the year end target is attainable.</p>
<p><b>Emotional and behavioural health of children / Looked after Children.</b> NI 050 Emotional health of children, and NI 058 Emotional and behavioural health of</p>	Unlikely	<p>Significant partnership work has been undertaken to improve the emotional wellbeing and mental health of young people across the City. This includes a redesign of health based mental health services, including a community outreach team and delivery of a schools based early intervention pilot project. Looked after children continue to have access to a dedicated mental health team as do young offenders and children with a severe learning disability. A joint mental health adult and children's commissioning group has now been established. Plymouth continues to</p>

Areas of Concern	Will year end targets be met (2010/11)?	What is the planned intervention for any failing target?
looked after children		meet its NI 051 child and adolescent mental health services (CAMHS) targets in terms of i. learning disability and mental health ii. 24/7 access iii. provision for 16-17yr olds, and iv. early intervention.
<b>The number of fixed term exclusions where bullying is a reason</b>	Not now Attainable for 2010/11.	Between September and December 2010 we recorded an unusually large number of exclusions where bullying was the reason (13). Combined with the incidents from Q1 and Q2, the total number has exceeded our target of 23. We expect that the very positive activity of the CYPP Priority 3 group "Reduce Bullying" is having an impact upon these numbers. Indeed we expect that as the impact of the Anti bullying Strategy and Toolkit takes effect, Young People and Professional's awareness to recognise and report incidents will be increased. A significant amount of work has been done to raise confidence levels. The positive effects of increased awareness of bullying will undoubtedly lead to increased reporting in this particular indicator.
<b>Initial &amp; Core Assessment Completion timeframes.</b> NI 59 The percentage of initial assessments carried out within 7 working days NI 060(LAA) Core assessments carried out within 35 wkg days of commencement.	Challenging	The timing and quality of initial and core assessments have both improved with 'in month' targets being met. The focus is now on maintaining performance at this level and ensuring quality outcomes are being achieved. If current performance is maintained we forecast at year end that Initial Assessments will report a better return than last year and will attain the national average. Core Assessments may report slightly less than last year and our benchmarking for Q3 suggests we may end the year in the lower middle quartile.
<b>Placement stability.</b> NI 062 Stability of placements of looked after children: number of moves	Challenging	Significant work continues to be undertaken to address placement stability. We know that the current under 16 stability is approx 10% per cent which compares favourably with national and comparator figures. A new task and finish group is to be established shortly to review and update the current placement stability action plan. Also, multi-agency working is now a two-stage process and this will improve in stability of placements for those 16 + 17 year old young people who are accommodated under Section 20.
<b>Hospital admissions – unintentional and deliberate injuries.</b> NI 070 Reduce Hospital admissions caused by unintentional & deliberate injuries to C&YP	Unlikely	<p>The latest data reports another increase in hospital admissions. Our target has not been achieved over the last few years and we do not compare favourably against both the National and comparator averages. Work on establishing more detailed local measures of the types of accidents and injuries that result in a presentation at A&amp;E is ongoing, linking with public health consultants.</p> <p>Representation from Emergency Department (ED) at Derriford Hospital is now established and this has further expanded multi-agency working with links made between this work and work from the Environmental Health and Trading Standards team. For example, child proof packaging and its effectiveness. ED representative also suggested coordinating for a more effective awareness raising campaign during child safety week, which the interested members of the group were keen to follow up on.</p>
<b>Under 18 conception rate.</b> NI 112 Under 18 conception rate	Unattainable	Significant progress is being made to reduce teenage conceptions. The latest official data for Q3 (2009) reports a drop from Q2 of 4.4 to 44.8 per 1000 girls (15-17). Significantly this represents a drop from the 2008 year end of 3.8. This drop in the rate has closed the gap between the Plymouth rate and the England average rate. Outturn data for 2009 is due in February 2011. For planning comparisons, the local proxy data (from

Areas of Concern	Will year end targets be met (2010/11)?	What is the planned intervention for any failing target?
		Derriford Hospital) reported 258 conceptions in 2008/09 with a reduction to 238 in 2009/10. The data for 2010/11 up to August 2010 projects a further drop of around 24% to 180. We clearly need to be cautious given the diverse range of factors that can affect the conception rate but performance outcomes for the official outturn data look promising.
<b>Young offenders engagement in suitable education, employment or training.</b> NI 045	Attainable  NI being withdrawn.	The focus has been to engage with Schools so that they are able to provide Information, Advice and Guidance across phases. Engagement with the voluntary and community sector has also enabled the provision of high quality opportunities for children and young people as part of the offer outlined in the Plymouth Promise.