



Core Indicator	Definitions	Year Type	Units	Year	Value	Actual and Trajectory Data											
						2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	Notes			
Satisfaction with local bus services- BVPI104		Financial	Percentage	Base Data	2003/04	64%	Actual Figures										
				Target Data	2009/10	74%	Trajectory										
Footway condition - BVPI187 (% of the category 1, 1a and 2 footway network where structural maintenance should be)		Financial	Percentage	Base Data	2003/04	23.75%	Actual Figures										
				Target Data	2010/11	21.00%	Trajectory										
LPT1a - Health	Public Transport accessibility to Derriford Hospital	Financial	Percentage	Base Data	2005/06	82%	Actual Figures										
				Target Data	2010	87%	Trajectory										
LPT1b - Employment	Public Transport access to Derriford Hospital and Science Park	Financial	Percentage	Base Data	2005/06	78%	Actual Figures										
				Target Data	2010	85%	Trajectory										
LTP2 - Change in area wide road traffic mileage		Calendar	Million Vehicle Kilometres	Base Data	2004	1,118	Actual Figures										
				Target Data	2010	1,163	Trajectory										
LTP3 - Cycling trips (annualised index)		Financial	Index based on 2003/04 = 100	Base Data	2005/06	100	Actual Figures										
				Target Data	2010/11	105	Trajectory										
							2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	Notes		
							64%	NA		70%	NA	NA	74%	NA			
							23.75%	43.90%		23.64%	23.50%	23.20%	22.52%	21.00%			
							NA	NA	82.00%						Percentage of population with no car ownership within 30 minutes travel time of Derriford Hospital between 1-3pm by public transport as determined by Accession runs. There is no historic trend and a baseline has been established for 2005/06.		
							NA	NA	78.00%						Percentage of the population within 30 minutes travel time by public transport of Derriford Hospital between 7-9am as determined by Accession runs. There is no historic trend and a baseline has been established for 2005/06.		
							NA	1,118							Ensure traffic growth does not exceed a total of 4.2% between 2004 and 2010. The NRTS data on the DfT website includes traffic flows for all road types. Plymouth area wide road traffic for 2004 is 1,365 million vehicle kilometres. DfT was contacted for the figure excluding motorway and trunk roads which is 1,118 million vehicle kilometres.		
							NA	NA	100						To increase cycling trips at 7 cycle counters in Plymouth by 1% per annum by 2010/11 (2010/11 index = 105), from a baseline of 366,984 trips in 2005/06.		
										101	102	103	104	105			



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LTP5 - Bus punctuality indicator	% of buses starting route on time and at intermediate turning points	Financial	Percentage	Base Data	2005/06	72%	Actual Figures	NA	NA	72%							Percentage of scheduled services running one minute early to five minutes late (start of routes and intermediate timing points).
				Target Data	2010/11	85%	Trajectory			73%	74%	77%	81%	85%			
LTP6 - Changes in peak period traffic flows to urban centres	Area 1	Financial	Vehicle numbers	Base Data	2003/04	15,526	Actual Figures	15,526	NA								Indicator is measured through traffic counts across a cordon of automatic traffic counters (ATCs); only traffic travelling towards the city centre is recorded. Baseline established using ATCs @ Exeter Street, Mutley Plain, Saltash Road & Union Street. Further ATC sites are due to be installed during LTP2.
				Target Data	2010/11	15,526	Trajectory			15,526	15,526	15,526	15,526	15,526			
LTP8 - Air Quality Exeter Street		Financial	µg/m3	Base Data	2004/05	40.95	Actual Figures	NA	40.95								To reduce the concentration of Nitrogen Dioxide (NO2) in the Exeter Street Air Quality Management Area (AQMA) to below the national NO2 target of 40 µg/m3 by 2010.
				Target Data	2010	<40	Trajectory			NA	NA	NA	NA	<40.00			
LTP8 - Exeter Street intermediate outcome		Calendar	Vehicle numbers	Base Data	2003	55,000	Actual Figures	55,000	NA								No increase in traffic through the Exeter Street AQMA relative to a baseline of 55,000 vehicles measured in October 2003 (5 day average – 2 way flow).
				Target Data	2010	55,000	Trajectory			55,000	55,000	55,000	55,000	55,000			
LTP8 - Air Quality Mutley Plain		Financial	µg/m3	Base Data	2004/05	50.34	Actual Figures	NA	50.34								To reduce the concentration of Nitrogen Dioxide (NO2) in the Mutley Plain Air Quality Management Area (AQMA) to below the national NO2 target of 40 µg/m3 by 2010.
				Target Data	2010	<40	Trajectory			NA	NA	NA	NA	<40.00			
LTP8 - Mutley Plain Intermediate outcome		Calendar	Vehicle numbers	Base Data	2003	33,000	Actual Figures	33,000	NA								No increase in traffic through the Mutley Plain AQMA relative to a baseline of 33,000 vehicles measured in October 2003 (5 day average – 2 way flow).
				Target Data	2010	33,000	Trajectory			33,000	33,000	33,000	33,000	33,000			