

Introduction to Budget Book 2011/12

The Budget Book presents the budgeted spending plans for the Authority's revenue and capital activities for 2011/12 as approved at Full Council on 28 February 2011, together with a range of other financial information including the way in which the Council Tax been set and the Treasury Management Strategy.

In this document you will find details of the various stages of the process: from the reports presented to Cabinet, results of our public consultation on the proposals and the outcome of the scrutiny process.

Prior to the settlement from the government, draft departmental budgets were presented on 14 December 2010 to Cabinet and during January 2011 to Scrutiny Panels, which looked in detail at the proposed budgets. In February 2011 updates to the budget were presented to Cabinet followed by the final budget approved by Full Council on 28 February 2011. Reports and minutes of these meetings are included in Section 2 of this document in a chronological order.

Downloadable versions are available on the Council's webpage and the Budget Book will be updated regularly with any relevant changes to the Council's budget.