

PLYMOUTH CITY COUNCIL CONTRACT REGISTER

For queries regarding any of the contracts listed below please email procurement@plymouth.gov.uk. The council advertises tender opportunities along with other local authorities online on www.devontenders.gov.uk.

For further information on how to do business with the council please look through the rest of our webpages: www.plymouth.gov.uk/doingbusinesswiththecouncil

This register has been presented in contract number order. Corporate contracts have been set up with the intention for all council departments to use them.

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
A109	Emergency Response	1-Apr-07	31-Mar-12	£1,714	3 Years	None	£5,009	Community Services	Civil Protection team	WRVS
A110a	PLUSS - i) Supported Employment ii) Employment Opportunities	1-Apr-09	31-Mar-12	£290,000	3 years	None	£870,000	Community Services	Learning Disability Services	PLUSS
A22LD	Plymouth Skills Development (Community Hub 2) - Exemption 488 & 563	1-Apr-08	31-Oct-12	£98,618	3 Years	1 year exemption + 7 month exemption	£295,853	Community Services	Learning Disability Services	SCOPE
A28	Ridley Courtlands Centre - Exemption 488 & 563	1-Apr-08	31-Oct-12	£14,617	3 Years	1 year exemption + 7 month exemption	£43,851	Community Services	Learning Disability Services	Plymouth Guild
A45LD	Dove Project Day Care Service (Community Hub 1) - Exemption 488 & 563	1-Apr-08	31-Oct-12	£61,744	3 Years	1 year exemption + 7 month exemption	£185,232	Community Services	Learning Disability Services	Dove Project
A46LD	Edith Freeman Day Service (Day Respite Service) - Exemption 488 & 563	1-Apr-08	31-Oct-12	£48,053	3 Years	1 year exemption + 7 month exemption	£144,159	Community Services	Learning Disability Services	Plymouth Highbury Trust (Mencap)
A5DC	Amberley Day & Respite Care Centre - Exemption 345 & 563	1-Apr-06	31-Oct-12	£47,608	4 Years	1 year exemption + 7 month exemption	£190,432	Community Services	Community Care	Amberley Res Home
n/a	Consortium For Purchase Of Weather Forecasting And Advisory Services	22-Aug-05	Ongoing	N/A	N/A	N/A	N/A	Corporate Contract	Corporate Contract	Agreement between PCC, Devon CC, Torbay C, to collaborate on Forecasting services
n/a	Hire Agreement And Addendum To Hire Agreement - Supply, Installation And Maintenance Of Clocking Machines	26-Sep-02	25-Sep-12	£11,762	10 years	None	£117,620	Community Services	Housing	Blick Uk Ltd
n/a	Supply And Maintenance Of Public Information Terminals Within City Of Plymouth	10-Jun-03	10-Jun-13	£12,500	10 Years	None	£125,000	Development & Regeneration	Transport Housing And Related Regeneration	Clear Channel Uk Ltd
S111 (06064)	Young Person's Homeless Floating Support	1-Jan-07	31-Aug-12	£144,933	3 Years	2 Years + 8 months exemption	£435,000	Community Services	Supporting People	The Zone
S21	Devon & Cornwall HA - Visiting Warden Service	1-Apr-03	30-Nov-12	£84,252	6 Years	None	£287,994	Community Services	Supporting People	Devon and Cornwall Housing Association

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S32	Anchor Trust - Exemption agreed to Dec 2012	1-Apr-07	31-Dec-12	-	1 Year 5 Months	1 Year 6 Months	-	Community Services	Supporting People	Anchor Trust
S73	Outreach Service - Older People's Floating Support Service - Exemption 465	1-Aug-03	30-Nov-12	£98,535.77	5 Years 6 Months	20 months exemption	£258,991.85	Community Services	Supporting People	Caring First
S74	Outreach Service - Older People's Floating Support Service - Exemption 465	1-Aug-03	30-Nov-12	£174,581	5 Years 6 Months	20 months exemption	£443,171	Community Services	Supporting People	Caretime Services Ltd
04033	Revenue and Benefits IT System	29-Jul-05	31-Mar-12	£107,143	4 Years, 8 Months	2 years + perpetual licence, automatically extends on an annual basis	£500,000	Corporate Support	Revenues and Benefits	The Capita Group plc
04050	Provision of an electronic tendering portal (I.T. systems)	1-Nov-04	Ongoing	< 1000	N/A	None	6250 set up <£1K pa	Corporate Contract	Corporate Contract	Due North Ltd
05035	Provision of Banner Advertising	3-Mar-06	no expiry date	£16,000	4 Years	None	£64,000	City Centre Company	City Centre Company	Bay Media (Outdoor) Ltd
05037A	Security Systems: Supply, installation and maintenance of CCTV, Door Entry, Fire Alarm and Intruder systems - Extended - 502	1-Feb-08	31-Jan-13	schedule of rates	3 Years	2 Years	Schedule of rates	Corporate Contract	Corporate Contract	Universal Security (UK) Ltd
05037B	Security Systems: Supply, installation and maintenance of CCTV, Door Entry, Fire Alarm and Intruder systems - Extended - 502	1-Feb-08	31-Jan-13	schedule of rates	3 Years	2 Years	Schedule of rates	Corporate Contract	Corporate Contract	Western Electrical Wholesale Ltd
05037C	Security Systems: Supply, installation and maintenance of CCTV, Door Entry, Fire Alarm and Intruder systems - Extended - 502	1-Feb-08	31-Jan-13	schedule of rates	3 Years	2 Years	Schedule of rates	Corporate Contract	Corporate Contract	Securi-Guard Fire & Security Ltd
05043	Municipal Solid Waste Disposal (Landfill)	1-Mar-08	31-Mar-15	£4,400,000.00	7 Years 1 Month	2 X 2 Years 6 Months	£30,000,000.00	Development & Regeneration	Waste Projects	Viridor Waste Management Ltd
05044	All Services Associated with Processing Penalty Charge Notices (Inc. I.T.) Extended - waiting for exemption form number.	5-Apr-06	04-Apr-11	£196,761.00	5 Years	None	£983,807.00	Development & Regeneration	Parking	Imperial Civil Enforcement Solutions (ICE)
06011	PFI Schools Project	27-Feb-07	01-Sep-33	£1,800,000	25 Years from 1 sept 08	None	£45,000,000	Chief Executive	PFI Team	Pyramid Schools Plymouth Ltd

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06028	Extra Care. Accommodation based housing support. Astor Court - Exemption	1-Nov-06	31-Dec-13	£47,375	1 Year 10 Months	3 Years	£86,854	Community Services	Supporting People	Ridgeway House
06033	Provision of a Children's Information Service - Exemptions 453 & 524	1-Apr-07	31-Mar-12	£79,000	1 Year	1 Year	£79,000	Children's Services	Children's Services	Routeways Centre Ltd
06040	Specialist Advocacy Service for People with Learning Disabilities Exemption 182 & 545	1-Apr-08	31-Mar-13	£107,200	3 Years	No - exm 545 - 1 year	£324,827	Community Services	Adult Social Care (Learning Disabilities)	Plymouth Highbury Trust
06042	Dom Care and Carers break service - Exemptions 291, 431, 523 & 553	4-Sep-06	29-Feb-12	£364,425	3 Years	None - Most recent exemption 2 months	£1,093,274	Community Services	Supporting People	Sanctuary Home Care Ltd
06043	Young Carers - Exemptions 341 & 520	1-Sep-06	31-Mar-12	£98,752	3 Years	None	£296,256	Children's Services	Children's Services	The Zone (Youth Enquiry Service)
06056A	Domicilliary care provision - Extra Care housing (Runnymede) - Exemption 495	1-Nov-06	31-Mar-12	£181,939	3 Years	1 year exemption	£545,817	Community Services	Social Services Contracts Team	Caretime Services Ltd
06056B	Domicilliary care provision - Extra Care housing (Astor Court) - Exemption 495	12-Feb-07	31-Mar-12	£182,229	3 Years	1 year exemption	£546,686	Community Services	Social Services Contracts Team	Caretime Services Ltd
06058 - Lot 3	Cash Counting Services - Counting of Parking Monies - Exemption 473	2-Apr-07	31-Mar-12	£38,333	3 Years	2 Years	£115,000	Corporate Support	Cashiers	Plymouth Citybus Ltd
06068	Domiciliary Care Services in Extra Care Housing - St Paul's - Exemption 495	3-Dec-07	31-Mar-12	£239,967	3 Years	1 Year	£719,900	Community Services	Social Services Contracts Team	Caretime Services Ltd
06069	Plymouth Carers Support Service - Exemptions 420 & 534	1-Sep-07	30-Sep-12	£75,000	3 Years	7 month exemption	£225,000	Community Services	Social Services Contracts Team	Colebrook Housing Society Ltd
06077	Residential Housing Related Support for 21 units of accommodation - Extended	1-May-07	31-Mar-14	£48,185	3 years	2 x 1 year + 2 year exemption	£150,000	Community Services	Supporting People	Westcountry Housing Association
06078	Independent Mental Capacity Advocacy Services (IMCA) Exemptions 164 & 361 & 545	1-Feb-07	31-Mar-13	£39,635	1 year 2 months	1 year 1yr & 2yr exemptions & 1yr exemption	£173,608	Community Services	Adult Social Care	Plymouth Highbury Trust
06093A	Bailiff Services	1-Apr-08	31-Mar-12	£40,000	2 Years	2 Years	£80,000	Corporate Support	Parking	Equita Ltd
06094B	Bailiff Services	1-Apr-08	31-Mar-12	£40,000	2 Years	2 Years	£80,000	Corporate Support	Revenues and Benefits	Smiths Certificated Bailiffs ** taken over by Ross & Roberts

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06095	Provision of Bus Service for Urban Challenge	1-Apr-05	31-Mar-12	£85,714	7 Years	None	£600,000	Development & Regeneration	Transport	First Devon & Cornwall
06097	Provision of Highway Services	1-Dec-08	30-Nov-15	-	7 Years	3 Years	£150,000,000	Development & Regeneration	TIE	Amey plc
06101	Carers Counselling Service - Exemptions 416b & 539	1-Aug-08	30-Sep-12	£10,000			£10,000	Community Services	Adult Social Care	Simply Counselling
07008	DIAC (Disability Information & Advice Centre) - Exemptions 482 & 534	1-Apr-07	30-Sep-12	£31,016	3 Years	6 month exemption	£93,048	Community Services	Community Care	Plymouth Guild
07009	PPE and Workwear Supplies - Extended. Exemption 535	1-Nov-07	31-Mar-12	£274,667	3 Years	1 Year Extended 1 year, then again by 5 months	£824,000	Corporate Contract	Corporate Contract	Arco Ltd
07010	Drug and Alcohol Floating Support Exemption 547 & 555		31-Aug-13			10 months exemption + 5 months		Community Services	Supporting People	Broadreach House Ltd
07011	Priority & Prolific Offender Floating Support Exemption 547 & 555		31-Aug-13			10 months exemption + 5 months		Community Services	Supporting People	Broadreach House Ltd
07016	Provision of Transport Modelling	1-Nov-07	31-Oct-12	£156,667	3 Years	2 Years	£470,000	Development & Regeneration	Transport	SIAS Ltd
07019	Extra Care Dom Care - St Barnabas - Exemption 457 + 495	19-Jun-07	31-Mar-12	£63,234	3 Years	None	£3,376,960	Community Services	Community Care	Caretime Services Ltd
07035	S9 - Carewatch Floating Support	31-Aug-06	30-Nov-12	£569,818	2 Years	None	£804,818	Community Services	Supporting People	Carewatch
07049	Removal, Storage and Safe Disposal of Abandoned Vehicles	1-Jan-08	31-Dec-12	£66,667	3 Years	2 Years	£200,000	Community Services	Public Protection Service	RPB Vehicle Solutions Ltd
07059	Urban Traffic Management Control (UTMC) Common Database - Supply, Installation & Commission	1-Apr-08	31-Mar-12	£24,333	3 years	1 Year	£73,000	Development & Regeneration	Intelligent Transport Systems	Tenet Technology
07063	The supply, installation and commissioning of Plymouth ANPR system	1-Feb-10	31-Jan-13	£31,348	3 years	1 Year	£94,045	Development & Regeneration	Intelligent Transport Systems	ESSA technology
07066	ICT Consultancy - Estover Campus	1-Jun-10	01-Sep-12	£60,000	28 months	none	£140,000	Corporate Support	Project Services	Mouchel Consulting Limited
07081	Young Peoples Accommodation Service	1-Apr-08	31-Mar-13	£241,381	3 Years	2 years	£724,142	Community Services	Supporting People	Devon and Cornwall Housing Association

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07081a	Management Orders (Property Management Services)	6-Jun-08	31-Mar-13		3 years	Yes - 2 years	£500,000	Community Services	Housing Strategy and Renewal	Property Services
07083	Hearing and Sight Centre - Exemption 479	1-Apr-07	31-Mar-12	£34,390	3 Years	None	£103,170	Community Services	Social Services Contracts Team	Plymouth Guild
07084B	funding And Operation Of Bus Services Between Plymouth And South East Cornwall	7-Jun-07	06-Jun-12	£50,000	5 Years	None	£250,000		-	Vauxhall Leasing (On Creditors as Masterlease)
07090	Provision of Banking Services	1-Apr-08	31-Mar-13	-	4 Years	2 x 1 yr extensions	£176000 commission + additional charges	Corporate Contract	Corporate Contract	the Co-operative bank
07106A	Supporting People Single Homeless Services - Floating Support	1-Sep-08	31-Aug-13	£173,357	3 years	Y - 2 years	£763,535	Not yet known	Not yet known	Alabare Christian Care Centres Ltd
07106B	Supporting People Single Homeless Services - Temporary Accommodation	1-Dec-08	30-Nov-13	£136,864	3 Years	Y - 2 years	£458,122	Not yet known	Not yet known	Alabare Christian Care Centres Ltd
07110	Local Involvement Networks (LINKS) - The Host Organisation	1-Apr-08	31-Mar-12	£156,000	3 Years	2 X 1 Year	£468,000	Chief Executive	Strategic Procurement	Colebrook Housing Society Ltd
07115	Provision of a Support Brokerage and Support Service for Direct Payments and Individual Budgets	1-Apr-08	31-Mar-12	£236,870	3 Years	2 Years	£710,611	Community Services	Social Services Contracts Team	A4e Management Ltd
07124	Funding And Operation Of Bus Services Between Plymouth And South East Cornwall	26-Mar-07	25-Mar-12	£59,800	5 Years	None	£299,000	Development & Regeneration	Transport	First Devon & Cornwall
07135	Contract For The Supply Of A Complete Real-Time Bus Passenger Information (RTPI) System	20-Jun-03	19-Jun-13	£201,998	10 Years	None	£2,019,986	Development & Regeneration	Public transport team	Action Information Management Ltd
07144	Bill Payment Agreement - Magnetic Swipe Card Payment	24-Jul-07	23-Jul-12	£40,000	5 years		£200,000	Corporate Support	Revs & Bens	InterCard
08328	Contract (competition within construction frameworks (Below £500,000))	31-Jan-08	01-Jan-12	£166,667	3 Years	1 Year	£500,000	Development & Regeneration	Asset Management	Ian Williams Ltd
08330	Life Centre (The Architectural design services for)	1-Aug-08	31-Jan-12	-	42 months	none	£1,319,500	Community Services	Leisure	SMC Charter Architects
08337	Job Broker - Exemption 497	1-Apr-08	31-Mar-12	£26,365	3 Years	1 year exemption	£79,000	Children's Services	Early Years	Lark Children's Centre

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08339	Electronic Documents and Records Management System (Corporate EDRMS) - OGC	5-Nov-08	04-Nov-13	-	5 Years	None	£475,000	Chief Executive	ICT	Bramble.cc Ltd
08341	Information Advice and Guidance for Young People Service	1-Apr-08	31-Mar-12	£5,895,502	2 Years	None	£11,791,003	Children's Services	Commissioning Team	Kerry Whincup
08342	Payroll Services for Direct Payments	1-Apr-08	31-Mar-12	£64,512.00	3yrs	See comment	£190,224	Community Services	Adult Social Care	Eazypay Ltd
08350	Maurice Baptist Church Crossroads Fun and Friendship Centre - Exemption 437 & 563	1-Apr-08	31-Oct-12	£80,365	2 Years	1 year exemption + 7 month exemption	£160,729	Community Services	Supporting people	Church Crossroads Fun and Friendship Centre
08352	Peace of MIND (Oasis) - Exemptions 437 & 534	1-Apr-08	30-Sep-12	£173,773	2 Years	1 year exemption + 6 month exemption	£347,546	Community Services	Supporting people	Plymouth & District Mind
08353	Welfare & Debt Advice (Debt / Welfare Rights) - Exemptions 437 & 534	1-Apr-08	30-Sep-12	£47,988	2 Years	1 year exemption + 6 month exemption	£95,976	Community Services	Supporting people	Plymouth & District Mind
08363	YMCA Children's Centre - Exemption 501	1-Apr-08	31-Mar-12	£56,356	3 Years	1 year exemption	£169,069	Children's Services	Early Years	YMCA Children's Centre
08373	Housing Related and Victim Support for Survivors of Domestic Abuse - Exemptions 471, 507 & 530	12-May-08	31-Mar-13	£404,567	3 Years	10 month exemption	£1,213,702	Community Services	Supporting People	Carr Gomm
08374	Speech and Language	1-Apr-08	31-Mar-12	£31,584	3 Years	1 Year	£63,168	Children's Services	Childrens Services	PCT
08378	Feminine/Medical Hygiene Disposal Services and Washroom Equipment	1-Apr-08	31-Mar-12	schedule of rates	3 Years	1 year	Schedule of Rates	Corporate Contract	Corporate Contract	PHS Group
08384	The Gates Project	2-Jun-08	29-Feb-12	£159,136	1 Year 10 Months	None	£437,296	Community Services	Supporting People	Shekinah Mission
08385	The SHIP Hostel	2-Jun-08	29-Feb-12	£418,989	1 Year 10 Months	None - extended from Mar 11 to Feb 12	£766,808	Community Services	Supporting People	PCC Internal
08386	Devonport House - Exemption 468	2-Jun-08	31-Mar-14	£337,880	2 Years 10 Months	3 year exemption	£956,247	Community Services	Supporting People	The Salvation Army
08387	Harwell Street - Exemption 468	2-Jun-08	31-Mar-14	£167,981	2 Years 10 Months	3 year exemption	£475,409	Community Services	Supporting People	Stonham Housing Association
08388	Plymouth House - Exemption 468	2-Jun-08	31-Mar-14	£269,522	2 Years 10 Months	3 year exemption	£1,655,722	Community Services	Supporting People	Westcountry Housing Association
08389	Zion House - Exemption 468	2-Jun-08	31-Mar-14	£52,540	2 Years 10 Months	3 year exemption	£148,695	Community Services	Supporting People	The Salvation Army

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08401	Plymouth Mother and Baby Unit - Exemption 470	2-Jun-08	31-Mar-14	£147,212	2 Years 10 Months	3 year exemption	£605,330	Community Services	Supporting People	Westcountry Housing Association
08403	Support Services for people affected by HIV/Aids Exemption 546	1-Jul-08	30-Sep-13	£155,500	9 Months	1 year exemption & exm 546 - 18 month exemption	£116,625	Community Services	Supporting People	Eddystone Trust
08406B	Lifestyle Services - Exemption 506	1-Jun-08	31-May-12	£40,000	3 Years	None	£120,000	Community Services	Adult Social Care	Livability (Grooms-Shaftesbury)
08409A	Catering Contracts - Meat Products	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	Scorse Foods Ltd
08409B	Catering Contracts - Ambient & Chilled Grocery Foods	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	3663
08409C	Catering Contracts - Frozen Foods	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	3663
08409D	Catering Contracts - Milk & Dairy Products	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	Tamar View Fruiterers
08409E	Catering Contracts - Fresh Fruit & Vegetables	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	Tamar View Fruiterers
08409F	Catering Contracts - Disposables	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	10-Jan-10
08409G	Pre-prepared and Frozen meals	1-Oct-09	30-Sep-12	-	3 years	2 years (1year x 2)	-	Children's Services	School's Catering	Oakhouse Foods
08463/A	Security Services - CCTV Monitoring	1-Apr-09	31-Mar-12	schedule of rates	3 years	2 * 1 year	schedule of rates	Corporate Contract	Corporate Contract	Securi-guard Ltd
08463/B	Security Services o Site Patrols o Key Holding/Alarm Response o Lock/Unlock Services (inc Car Parks) o Support of at Risk Workers o Personal Protection o PCC Staff Cover and support in case of emergencies o Special Events.	1-Apr-09	31-Mar-12	schedule of rates	3 years	2 * 1 year	schedule of rates	Corporate Contract	Corporate Contract	Security Management South West Ltd
08463/C	Security Services o Site Patrols o Key Holding/Alarm Response o Lock/Unlock Services (inc Car Parks)	1-Apr-09	31-Mar-12	schedule of rates	3 years	2 * 1 year	schedule of rates	Corporate Contract	Corporate Contract	Reliance Security Ltd

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08463/D	Security Guarding and Monitoring Services - Special Events	1-Apr-09	31-Mar-12	schedule of rates	3 years	2 * 1 year	schedule of rates	Corporate Contract	Corporate Contract	Pathfinder Security Ltd
08464	W&P Venton / Riverview Centre Exemption 563	1-Oct-08	31-Oct-12	£337,890	3 years	1 year exemption + 7 month exemption	£1,013,670	Community Services	Adult Social Care	Plymouth Age Concern
08465	Day care for older people (Elspeth Sitters House) - Exemption 563	1-Jul-08	31-Oct-12	£299,764	3 years	1 year exemption + 7 month exemption	£899,292	Community Services	Social Services Contracts Team	Plymouth Age Concern
08466	Disabled Persons Development and Involvement Service	1-Jul-08	30-Jun-12	£55,000	4 years	None	£165,000	Community Services	Social Services Contracts Team	Plymouth Guild
08467	St Johns Ambulance Carers Support Programme - Exemption 346	July 2008	01-Apr-13	£1,250	4 days	3 year exemption	£1,250	Community services	Adults and Families	St Johns Ambulance
08469	Sponsorship of the DisabledGo website to host a Plymouth access directory for disabled people Exemption 548	15-Jun-08	31-Jan-15	-	42 months	3yr exemption with option to extend 3x1yr	£48,600	Community Services	Adults and Families	Disabled Enabled Limited
08470	The Plymouth Foyer Project - Exemption 483 & 503	1-Apr-09	31-Mar-13	£390,977	2 Year	None	£781,954	Community Services	Supporting People	Devon and Cornwall Housing Association
08472	Shared Lives (Adult Placements) - Exemptions 364, 492 & 538	1-Apr-07	31-Aug-12		3 years	10 months exemption + 7 months	£330,000	Community Services	Adult and Families	South West Adult Placement Scheme (SWAPS) - now Shared Lives South West
08473	Planning and Regeneration Consultancy Services	20-Apr-09	19-Apr-13	£750,000	4 years	None	£3,000,000	Development & Regeneration	Planning & Regeneration	A M Lane Ltd; Arup; Atkins Ltd; Baker Associates; CAG Consultants; Capita Symonds Ltd; Colliers CRE; Cushman & Wakefield; Entec; GVA Grimley Ltd; Lacey Hickie Caley Architects; Land Use Consultants; LDA Design Consulting LLP; Parsons Brinckerhoff Ltd; Roger Tym & Partners; Scott Wilson.
08476	New Tyres and Tyre Repairs for Council Fleet Vehicles	1-Jun-09	31-May-12	schedule of rates	3 Years	1 + 1	Schedule of Rates	Community Services	Fleet	ATS Euromaster Ltd
08489	Multi Systemic Therapy	1-Apr-08	31-Mar-12	£350,000 (Part Grant Funded)	4 years	-				The Zone
08503	Leisure Management Project	1-Oct-11	28-Sep-20	£5,000,000	10 Years	None	£50-100 million	Chief Executive		Sports and Leisure Management Ltd

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08511	Starting Point (Sure Start) - Exemptions 401, 482 & 534	1-Oct-08	30-Sep-12	£121,280		6 month exemption	-	Community Services	Adult Social Care	Plymouth Age Concern
08514	Care Navigators - Exemptions 482 & 534	1-Oct-08	30-Sep-12	£40,000	1	2 year + 6 month exemption	£40,000	Community Services	Adult Social Care	Plymouth Guild
08515	Dom Care	1-Apr-09	31-Mar-12	£1,042,836	3	2 year	£3,128,508	Community Services	Adult Social Care	Caring First
08516	Dom Care	1-Apr-09	31-Mar-12	£2,020,703	3	2 year	£6,062,109	Community Services	Adult Social Care	1st Call Home Care Ltd
08517	Dom Care	1-Apr-09	31-Mar-12	£1,999,639	3	2 year	£5,998,917	Community Services	Adult Social Care	Caretime Services Ltd
08518	Dom Care	1-Apr-09	31-Mar-12	£1,698,608	3	2 year	£5,095,823	Community Services	Adult Social Care	Sunshine Care
08520	Childminder Networks	1-Oct-08	30-Sep-13	£36,116	3 years	24 months	£180,578	Children's Services	Early Years	Trio Childcare Connections
08521	Quality Childminders	1-Oct-08	30-Sep-13	£58,376	3 years	24 months	£291,881	Children's Services	Early Years	Trio Childcare Connections
08523	Business Skills in Early Years and Childcare	1-Oct-08	30-Sep-13	£92,062	3 years	24 months	£460,310	Children's Services	Early Years	Routeways Centre Ltd
08527	Supporting People - St Pauls Extra Care Exemption 533	1-Nov-07	31-Mar-12	-	-	-	-	Community Services	Supporting People	Ridgeway Community Housing Association
08528	Laurel Court sheltered housing Exemption 533	7-Apr-08	30-Sep-12	-	-	-	-	Community Services	Supporting People	Westcountry Housing Association
08530B	Telecare Monitoring, Installation and Maintenance (Framework Agreement)	1-Apr-10	31-Mar-12	£37,000	2 years	None	£74,000	Community Services	Adult & Families Contracts team	Call24Hour
08534	South West Devon Residual Waste Treatment and Disposal Contract	1-May-11	30-Apr-36		25 Years	5 years	£800 million	Corporate Support	PFI Team	MVV Umwelt (MVV Environment Devonport Ltd)
08548	Deprivation of Liberty Advocacy Service Exemptions 241 & 362 & 545	1-Apr-09	31-Mar-13	£45,000	1 year	None - 1yr and 2yr exemptions & 1yr	£135,000	Community Services	Adult Social Care	Plymouth Highbury Trust
08554a	Family Based Short Breaks	1-Apr-09	31-Mar-12	£300,000	3 years	none	£300,000	Children's Services		Foster Care Associates Limited
08554b	Family Based Short Breaks	1-Apr-09	31-Mar-12	£300,000	3 years	none	£300,000	Children's Services		NCH Children's Services Ltd
08555	Plymstock Library Extra Care Scheme - Exemption 495	1-Jan-09	31-Mar-12	£123,246	1 year	Exemption - one year	£123,246	Community Services	Adult Social Care	Orchard - Care Time Services
08556	Carers Emergency Respite Services - Exemptions 416a & 539	1-Jan-09	30-Sep-12	£144,000	1 year	7 month exemption	£144,000	Community Services	Adult Social Care	Allied Healthcare (Uk) Ltd
08563	Financial Inclusion Service - Exemption 496	1-Apr-09	31-Mar-12	£44,477	2 Years	1 year exemption	£88,954	Children's Services	Early Years	Money Advice Plymouth
08565	Quality Checkers	1-Feb-10	01-Feb-12	£35,000	up to 2 yrs	yes	£70,000	Community Services	Learning Disability	Cornwall People First

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
08567	Accommodation Resettlement Service for People with Mental Health Problems - Exemption 437 & 561	5-Jan-09	31-Mar-13	£285,118	14 months	1 year exemption + 1 further year	None	Community Services	Supporting People	Devon and Cornwall Housing Association
08571	Children and Young Peoples Strategic Participation Service - Exemption 541	1-Apr-09	30-Sep-12	£157,770	3 years	6 month exemption	£473,310	Children's Services	Commissioning Team	Routeways Centre Ltd
09004	Dementia Advice and Support Service - Exemption 539	1-Feb-09	31-Jan-12	£30,130	1 Yr	8 month exemption	£30,130	Community Services	Adult Social Care	Alzheimers Society
09008	Representational Advocacy Service for People with Physical and Sensory Disabilities and those with long term conditions Exemption 545	22-Jun-09	21-Jun-13	£44,134	3 years	n/a & 1yr exemption	£133,093	Community Services	Adult Social Care	Plymouth Guild
09010	Life Centre - Construction	1-Feb-10	26-Mar-12		2 years	None	£35,374,445	Community Services	Leisure	Balfour Beatty Construction Scottish & Southern Ltd
09014	Provision of Transport Planning Support	1-Sep-09	31-Aug-12	£150,000	3 years	2 years	£450,00	Development & Regeneration	Transport and Highways	Peter Brett Associates LLP
09018	Home from Hospital - Exemption 484	1-Mar-09	31-Mar-12	£78,500	2 years	1 year exemption	£157,000	Community Services	Adult Social Care	British Red Cross
09027	Plymouth Floating Support Service - Raglan Court	19-Jan-09	31-Mar-12	£35,443	26 months	No - extended from Mar 11 to Mar 12	£72,000	Community Services	Supporting People	PCC
09028	Homeless families floating support - Exemption 469 & 554	16-Feb-09	31-Mar-14	£48,213	25 months	3 year exemption	£298,278	Community Services	Supporting People	Westcountry Housing Association
09029	Offender floating support Exemption 547 & 555	1-Apr-09	31-Aug-13	£40,483	3 years	10 month exemption + 5 months	£120,000	Community Services	Supporting People	Plymouth Access to Housing
09030	Plymouth Assessment Service (Plymouth Accommodation Gateway) Exemption 547 & 555	1-Apr-09	31-Aug-13	£96,055	3 years	10 month exemption + 5 months	£288,000	Community Services	Supporting People	Plymouth Access to Housing
09031	Supported accommodation for ex offenders (S114) Exemption 550	1-Apr-09	31-Mar-15	£244,920	3 years	No - 3 year exemption	£732,000	Community Services	Supporting People	Home Group
09037	Chelson Meadow Waste Infrastructure Programme	13-Jul-09	31-Mar-12	£1,900,000	2 years 1 month	Yes	£3,790,070	Community Services	Waste	Galliford Try Infrastructure Ltd t/a Morrison Construction
09038	Advocacy Services - Mental health Exemption 289 & 545	1-Apr-09	31-Mar-13	£42,000	2 years	No - 1 year exemption	£84,000	Community Services	Adult Social Care	The Guild Voluntary Service
09055	Children Advocacy and Independent Visitor Service	1-Apr-10	01-Apr-13	£93-98000	3 years	2 x 1 year	£287,546	Children's Services	Commissioning Team	Barnardos

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
09056a	Local Subsidised Bus Routes in Plymouth	14-Jun-09	26-May-12	schedule of rates	35 months	2 years	schedule of rates	Development & Regeneration	Transport Strategy	Target Travel
09056b	Local Subsidised Bus Routes in Plymouth	14-Jun-09	26-May-12	schedule of rates	36 months	3 years	schedule of rates	Development & Regeneration	Transport Strategy	Plymouth Citybus Ltd
09056c	Local Subsidised Bus Routes in Plymouth	14-Jun-09	26-May-12	schedule of rates	37 months	4 years	schedule of rates	Development & Regeneration	Transport Strategy	First Devon & Cornwall
09162	Financial Inclusion Advice Services - Exemption 534	1-Sep-09	30-Sep-12	£250,000	2 years and 7 months	6 month exemption	£645,834	Community Services	Social Inclusion Unit	Plymouth Citizens Advice Bureau/ Routeways Centre Ltd
09175	Floating support service for people with sensory disabilities - Exemption 477	1-May-09	31-Mar-12	£30,000	12 months	1 year exemption	£30,000	Community Services	Supporting People	Plymouth Guild
09180	Gas Supply	1-Apr-09	31-Mar-13	-	4 years	3 (2+1)	-	Corporate Contract	Corporate Contract	Centrica (British Gas)
09181	Electricity Supply (Metered)	1-Apr-09	31-Mar-13	-	4 years	3 (2+1)	-	Corporate Contract	Corporate Contract	Centrica (British Gas)
09182	Lease and full service maintenance of Mid Volume Digital Printing Equipment	12-Jun-08	11-Jun-13	£67,264	5 years	None	£336,320	Corporate Support	Print and Document Services	OCÉ
09198	Domiciliary Care - Pocklington Rise Extra Care - Exemption 403 + 495	1-Jun-09	31-Mar-12	£790,000	1	9 month exemption	£790,000	Community Services	ASC	Thomas Pocklington Trust
09201	Short Breaks Advice service (CHIDS Communication Service) - Exemption 504	1-Jun-09	31-Mar-12	£12,000	2 years	none	£24,000	Children's Services	Children's Disabilities team	Routeways Centre Ltd
09202	One Stop Shop for Older People (WAVES) - Exemptions 482 & 534	1-Jul-09	30-Sep-12	£43,056 1st year	2 years	6 month exemption	£69,192	Community Services	Supporting People	Plymouth Communities Befriending Consortium
09203	Supporting People - 'Avenues' Contract - Exemption 437 + 560	1-Jul-09	31-Mar-13	-	9 months	1 year exemption + 1 year	£16,000	Community Services	ASC	Plymouth Guild
09207	After School, Holiday and Weekend Support Service	1-Apr-09	31-Mar-12	£70,000 approx.	3 years	12 months	£280,000	Children's Services	Youth Service	Hamoaze House / Routeways Centre Ltd
09208	Advertising Services (Placement of Adverts including job vacancies in media) Second Generation Contract	31-Mar-10	30-Mar-13	£600,000	3 years	2 years	£1,800,000	Corporate Support	Corporate Support	Euro Riley RCSG
09218	Sessional Training	1-Jun-09	31-Mar-12	£4,999	10 months	Extended from 31/03/11 to 31/03/12	£4,999	Children's Services	Plymouth Safeguarding Children Board	Kerry Whincup
09226	Integrated Community Equipment Services	1-Apr-10	31-Mar-13	£1,135,000	3years	2Years	£5,675,000	Community Services	Adult Social Care	Millbrook Healthcare

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09227	Construction of Covered Multi-Use Games Area - Longcause School (JCT Minor Works with CD for Piling Works)	11-Apr-11	30-Nov-11	£150,000	3 months	None	£314,827	Corporate Support	Capital Planning	South West Building and Maintenance Limited (Principal Contractor)
09229	Estover - New 7FE Community College, Special Needs School, IFE Primary School and Ancillary Facilities with all Associated External Works inc Demolition of Existing Community College & Primary School	28-Feb-08	31-Aug-12	-	4 years 7 months	No	£32,188,678	Development & Regeneration		Kier Regional Ltd (T/A Kier Western)
09231	Provision of Wood Waste processing and recycling facility / service Exemption 551	5-May-10	04-Mar-13	£120,000	2 years	1 year	£360,000	Community Services	Chelson Meadow	Wood Yew Waste
09232	Provision of Compost processing and recycling facility / service Exemption 552	15-Mar-10	14-Mar-13	£260,000	2 years	1 year	£780,000	Community Services	Chelson Meadow	Eco-Sci (Glendale) Ltd
09234	Nursing/Domiciliary Care and Enabling/Short Break Service	1-Sep-09	03-Mar-12	-	ongoing	ongoing	-	Children's Services	Children's Integrated Disability Service	Allied Healthcare (Uk) Ltd
09242	Provision of Temporary Agency Staff (2nd generation contract)	1-Oct-10	30-Sep-14	£6,500,000	4 years	3 years	£26,000,000	Corporate Contract	Corporate Contract	Pertemps Recruitment
09245	Individual Contract for Enabling Services	3-Aug-09	ongoing	£3,000			£3,000	Children's Services	Children's Integrated Disability Team	ROSTA Ltd
09246a (CP307-08)	The supply of Original Manufacturer's toners and cartridges (2nd generation contract)	2-Aug-10	01-Aug-12	-	1 year	None	-	Corporate Contract	Corporate Contract	XMA Ltd
09247a (CP307-08)	The supply of Remanufactured toners and cartridges (2nd generation contract)	2-Aug-10	01-Aug-12	-	1 year	None	-	Corporate Contract	Corporate Contract	Bentham Ltd T/A Inkjets & Toners
09251	Servicing and maintenance of Primary Heating Equipment within Plymouth City Council Premises Extended by 1yr until May 2012	1-Jun-10	31-May-12	£180,000	1 year	3 years	£720,000	Corporate Support	Finance Assets and Efficiencies	Lorne Stewart PLC

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
09255	Provision of Cremyll Ferry Service and the use of Cremyll Quay and Associated Buildings and Admirals Hard	17-Jul-10	30-Jun-15	£28,000	5 Years	2 Years	£196,000	Development & Regeneration	Transport	Tamar Cruising & Cremyll Ferry Ltd
09257	Advocacy Service for Older People - Exemption 474 & 545	1-Oct-09	31-Mar-13	£74,000	18mths	1yr 3month exemption & exemption 545 - 1 year			Supporting People	Plymouth Age Concern
09270	Consultation Software - Limehouse - Exemption 367	1-Sep-09	31-Mar-13	£8,300	Annual support contract	3 year exemption		Corporate Support	ICT	Limehouse Software Ltd
09279	Young Peoples' Substance Misuse Specialist Treatment Service	1-Apr-10	31-Mar-13	£262,500	3 years	Annual review	£805,000	Children's Services	Commissioning Team	Harbour Drug and Alcohol Services
09280	Rent for 3 rooms	20-Oct-09	ongoing	£16,000	1 year	ongoing	£16,000	Children's Services	Children's Integrated Disability Team	Apex Care Solutions
09292	Plymouth Befriending Umbrella Service (for older people)	1-Dec-09	30-Jun-12	£260,000	2.5 years	TBC	£650,000	Community Services	Supporting People	Elder Tree
09294A	Building Schools for the Future - Technical Advisor (appointment under PfS framework)	Jan-2010	01-Nov-12	-	2 years 10 months	none	£294,782	Children's Services	BSF Programme	Faithful & Gould
09294B	Building Schools for the Future - Education Advisor (appointment under PfS framework)	1-Jan-10	01-Nov-12	-	2 years 10 months	none	£201,767	Children's Services	BSF Programme	Place Group Limited
09294C	Building Schools for the Future - Financial Advisor (appointment under PfS framework)	1-Jan-10	01-Nov-12	-	2 years 10 months	none	£199,900	Children's Services	BSF Programme	Ernst & Young
09294D	Building Schools for the Future - ICT Advisor (appointment under PfS framework)	1-Jan-10	01-Nov-12	-	2 years 10 months	none	£241,669	Children's Services	BSF Programme	Navigant Consulting (Europe) Ltd
09298	DPP Office Furniture (2nd generation contract)	7-Jun-11	06-Jun-14	£570,000	3 years	1 year	£2,280,000	Corporate Contract	Corporate Contract	Fairway Office Supplies Ltd; Gresham Office Furniture Ltd; Ross Office Supplies c/o Martin Luck Group Limited
09298	DPP Office Furniture (2nd generation contract) - Specialist Office Furniture	7-Jun-11	06-Jun-14	£570,000	3 years	1 year	£2,280,000	Corporate Contract	Corporate Contract	Kinnarps (UK) Ltd (Kinnarps Exeter); Posturite (uk) Ltd; Senator International Limited
09300	Stroke Counselling Service - Exemption 452	22-Feb-10	21-Feb-12	Approx 10k	12 month pilot	1 year exemption	£17,680	Community Services	Commissioning Team	Simply Counselling

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
09307	Older Carers Advocacy Service Exemption 545	1-Jan-10	31-Mar-13	£51,633	2 years, 3 months	1 year exemption	£114,332	Community Services	Learning Disability	South of England Advocacy Projects
09310	Clerk of Works Service in support of the Life Centre project	16-Apr-10	12-Sep-12	-	18 months	No	£86,932	Community Services	Culture, Sports and Leisure	Pick Everard
09312	Servicing and maintenance of Lift Installations within Plymouth City Council Premises Extended by 1yr until May 2012	1-Apr-10	31-Mar-12	£23,000	1 year	2 years	£48,000	Corporate Support	Corporate Property	Kone PLC
09313	Water Quality Monitoring of various systems within the premises of Plymouth City Council	Apr-2011	31-Mar-12	£10,000	1 year	2 years	£30,000	Corporate Support	Corporate Property	Swiftclean
09314	Water Quality Control measures for premises within Plymouth City Council Extended by 1yr until May 2012	1-Sep-10	31-Mar-12	£110,000	1 year	2 years	£330,000	Corporate Support	Corporate Property	Rentokil
09315	Servicing and Maintenance of Air Handling Plant within the premises of Plymouth City Extended by 1yr until May 2012	10-Aug-10	31-Mar-12	£45,000	1 year	3 years	£180,000	Corporate Support	Corporate Property	Lorne Stewart PLC
09316	Servicing and Maintenance of Gas and Electric Catering Equipment within the premises of Plymouth City	1-Jun-10	31-May-13	£40,000	3 years	None	£120,000	Corporate Support	Corporate Property	GS Catering Equipment Limited
09317	Servicing and Maintenance of Fume Cupboard and Local Exhaust Ventilation within the premises of Plymouth City Extended by 1yr until May 2012	1-Jun-10	31-Mar-12	£4,000	1 year	2 years	£15,000	Corporate Support	Corporate Property	Crowthorne Hi-Tec Services Ltd
09318	Periodic Inspection and testing of Gas Distribution systems within Plymouth City Council Premises Extended by 1yr until May 2012	1-Jun-10	31-Mar-12	£33,000	1 Year	2 years	£100,000	Corporate Support	Corporate Property	Lorne Stewart PLC

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
09319	Servicing and Maintenance of Fan and Natural heating units within the premises of Plymouth City Extended by 1yr until May 2012	1-May-10	31-Mar-12	£23,000	1 year	2 years	£69,000	Corporate Support	Corporate Property	KK Controls & Equipment LTD
09322	Periodic Inspection, Testing and reporting of Electrical installations within Plymouth City Council Premises	10-May-10	31-Mar-13	£36,409	3 years	None	£105,000	Corporate Support	Finance Assets and Efficiencies	R.E.D. (S.W.) Ltd
10003	Purchase of BTEC training for foster carers	1-Feb-10	31-Mar-13		3	No	£16,750.00.	Community Services	Children's Services	Akamas
10004	Individual Contract for Enabling Services	1-Aug-09	ongoing	£600			£600	Children's Services	Children's Integrated Disability Team	Scope
10006	Pay and Display Machines & Control Station (DPP Framework Agreement)	18-Feb-08	17-Feb-12		2 Years	1 + 1		DPP Framework	DPP Framework	Metric Group Limited Parkeon Limited
10007	SERVICE: PROMISE (Plymouth Reducing Reoffending through Meaningful Interventions Service) Floating support Exemption 463, 547 & 555	4-Jan-10	31-Aug-13	£24,985	1 year 2 months	1 year exemption + 10 month exemption + 5 months	£55,926	Children's Services	Supporting People	Homegroup (Stonham)
10010	Weekend and Holiday Service	1-Apr-10	31-Mar-13	£40,000	3 yrs		£40,000	Children's Services	CHIDS	Routeways Centre Ltd Hamaoze House
10011	City Centre Christmas Lights 2010-2015	1-Sep-10	01-Feb-13	£50,000	3 years	2 years	£250,000	Development & Regeneration	City Centre Company	Blachere Illuminations (UK) Ltd
10013	Devonport Park Project	1-Nov-10	31-Oct-12	£55,000	3 yrs		£55,000	Children's Services	CHIDS	
10015	Refuse Collection Vehicles (RCV) short term hire	1-Nov-10	31-Oct-13	£400,000	3 years	2 years	£1,200,000	Community Services	Fleet & Garage	Riverside Truck Rental
10016	Contact Centre Phone and Call Management System	1-Jun-10	31-May-15	£20,000	5 yrs	2 yrs	£200,000	Corporate Support	Customer Services & ICT	TBC
10017A	Support, enablement and care services for adults with learning disabilities to live independently: Generic Services	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Colebrook Housing Society Ltd
10017B	Learning Disability Generic Support Framework	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Michael Batt Foundation

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10017C	Learning Disability Generic Support Framework	01-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Selbourne Care Ltd t/a The Dove Project
10017D	Learning Disability Generic Support Framework	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Lifeways Community Care Ltd
10017E	Learning Disability Generic Support Framework	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Allied Healthcare (Uk) Ltd
10017F	Learning Disability Generic Support Framework	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Premier Care (Plymouth) Ltd
10017G	Learning Disability Generic Support Framework	01-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Yourway Support Services Ltd
10017H	Learning Disability Generic Support Framework	01 February 2011	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	The Durnford Society Ltd
10017I	Learning Disability Generic Support Framework	01 February 2011	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Plymouth Independent Living
10017J	Learning Disability Generic Support Framework	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Ashlong House Domicilliary Care
10017K	Learning Disability Generic Support Framework	01-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	The Regard Partnership Ltd
10017L	Learning Disability Generic Support Framework	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Royal Mencap Society
10019	Support, enablement and care services for adults with learning disabilities to live independently: Accomodation based core support hours	1-Feb-11	31-Jan-14	TBC	3 years	1 year	TBC	Community Services	Adult Social Care	Lifeways Community Care Ltd
10021	Coroners Collections	01-Apr-2011	31-Mar-14	£70,000	3yrs	2yrs	£210,000	Corporate Support	Strategic Procurement	Plymouth Central Ambulance Services Ltd
10025	Generic Floating Support Service	1-Feb-11	31-Jan-14		3 years	2 years (1+1)		Community Services	Supporting People	Colebrook Housing Society Ltd
10027	Removals & Storage	01-Apr-11	31-Mar-14	£70k	3 yrs	2 yrs	£210k	Corporate Support	Asset management	Kirtleys Removals & Storage
10029	Family Futures Adoption Support	15-Apr-10	15-Oct-10	£18,567	6 months	0	£18,567	Children's Services	Commissioning	Family Futures
10038	Compton Primary School – Construction of new Classrooms	01-Nov-10	TBC		12 months	None	£100,000-175,000	Corporate Support	Capital Planning	TBC
10041	Supply of Diesel to Bunkering	1-Apr-11	31-Mar-14	£800,000	3 yrs	2 yrs		Corporate Contract	Corporate Contract	Tincknell Fuels Ltd
10052	Four Woods Children's Centre (Ernesettle & Honicknowle)	1-Jul-11	30-Jun-14	£362,666	3 years	No	£1,087,999	Children's Services	Commissioning	The Children's Society

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10053	Nomony Children's Centre (East End, Mutley, Greenbank)	1-Jul-11	30-Jun-14	£358,854	3 years	No	£1,076,562	Children's Services	Commissioning	The Children's Society
10054	Green Ark Children's Centre (Devonport & Stoke)	1-Jul-11	30-Jun-14	£412,921	3 years	No	£1,238,764	Children's Services	Commissioning	The Children's Society
10055	Keystone Morice Town Children's Centre (Keyham, Morice Town & Ford)	Jul-2011	30-Jun-14	£324,028	3 years	No	£972,085	Children's Services	Commissioning	Keyham Community Partnership
10056	Keystone Manor Street Children's Centre (City Centre & Stonehouse)	1-Jul-11	30-Jun-14	£445,587	3 years	No	£1,336,761	Children's Services	Commissioning	Keyham Community Partnership
10057	LARK Children's Centre (North Prospect & Ham)	1-Jul-11	30-Jun-14	£361,887	3 years	No	£1,085,661	Children's Services	Commissioning	Lark Children's Centre
10058	Beacon Park, Manadon & Pennycross Childrens Centres	01-Jan-12	30-Jun-14		2.5 years	No	£450,000	Children's Services	Commissioning	4Children
10059	Sweetpeas Children's Centre (Peverell, Mannamead, Hartley & Higher Compton)	1-Jul-11	30-Jun-14	£132,084	3 years	No	£396,252	Children's Services	Commissioning	Barnardos
10062	Catering Services Contract	1-Sep-10	31-Aug-13	£120,000	3 yrs	2 yrs	£360,000	DHSB	DHSB	to be confirmed
10069	Provision of Occupational Health Services (OH)	1-Feb-11	31-Jan-14	£110,000	3 years	2 yrs	£330,000	Corporate Contract	Corporate Contract	IMASS (Industrial Medical & Safety Services)
10069	Provision of Occupational Health Services (EAP)	1-Jan-11	31-Dec-13	£25,000	3 years	2 yrs	£75,000	Corporate Contract	Corporate Contract	Workplace Options
10075	Insurance Services - see below for details (exemption 412 for use of negotiated procedure)	1-Apr-11	31-Mar-14	£1.5m	3 years	2 years	£4.5m (total)	Corporate Support	Corporate Risk and Insurance	See details below
10075a	Risk Management & Insurance Consultancy Services	01-Apr-11	31-Mar-14		3 years	2 years	£13,790	Corporate Support	Corporate Risk and Insurance	Heath Lambert Group
10075b	Claims Management Services	1-Apr-11	31-Mar-14		3 years	2 years	£6,142	Corporate Support	Corporate Risk and Insurance	Gallagher Bassett
10075c	Insurance for Liabilities, Personal Accident and Fidelity Guarantee	1-Apr-11	31-Mar-14		3 years	2 years	£231,933	Corporate Support	Corporate Risk and Insurance	Chartis Insurance UK Ltd
10075d	Property Insurance including Terrorism	01-Apr-11	31-Mar-14		3 years	2 years	£361,022	Corporate Support	Corporate Risk and Insurance	Travelers
10075e	Museum Insurance	1-Apr-11	31-Mar-14		3 years	2 years	£30,757	Corporate Support	Corporate Risk and Insurance	Hiscox
10075f	Motor and Engineering Insurance	1-Apr-11	31-Mar-14		3 years	2 years	£332,814	Corporate Support	Corporate Risk and Insurance	Zurich Municipal

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10075g	Uninsured Loss Recovery Insurance	01-Apr-11	31-Mar-14		3 years	2 years	£1,728	Corporate Support	Corporate Risk and Insurance	MAPS Legal Assistance
10075h	Marine Insurance for Channel Island Cruiser	1-Apr-11	31-Mar-12		1 year		£491	Corporate Support	Corporate Risk and Insurance	Navigators & General
10076	Cleaning of Extraction Equipment	2-Dec-10	01-Dec-13	£25k	3yrs	2yrs	£125k	Children's Services	Education Services	GS Catering Equipment Limited
10082	Weston Mill HWRC - Exemption 562	1-May-11	30-Apr-13	£36,000	1 year	1 year exemption	£36,000	Community Services	Waste	Groundwork Trust
10083a	Provision of Local Bus Services in Plymouth	9-Jan-11	26-May-12	£280,000	16.5 months	3 x 1 year	£1,120,000	Development & Regeneration	Transport	Target Travel
10083b	Provision of Local Bus Services in Plymouth	9-Jan-11	26-May-12	£280,000	16.5 months	3 x 1 year	£1,120,000	Development & Regeneration	Transport	Plymouth Citybus Ltd
10086	Psychology Associates (Counselling)	10-Aug-10	10-Sep-12	£7,680	2 years		£15,360	Children's Services	Children in Care	Psychology Associates
10088	Provision of Cash-in-Transit Services	1-May-11	30-Apr-14	£80,000	3 years	1 + 1 year	£400,000	Corporate Support	Cashiers	G4S
10089	Access and inclusion Service for children who are blind or visually impaired	01-Apr-11	31-Mar-14	£190,000	3 years	2 years	£120,000	Children's Services	CHIDS	The Guide Dogs for the Blind Association
10092	Collick Therapy	12-Oct-10	24 sessions	£2,160	24 sessions	None	£2,160	Children's Services	Children in Care	Psychology Associates
10093a	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	Pathway Care
10093b	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	National Fostering Agency
10093c	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	Five Rivers
10093d	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	Foster Care Associates
10093e	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	Capstone Foster Care
10093f	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	Barnardos
10093g	Cost and Volume - Fostering Services (Frameworks)	01-May-11	30-Apr-14	Schedule of rates	3 years	tbc	Schedule of Rates	Children's Services	Commissioning Team	Action for Children
10097	Mental Health Support Service	01-Jul-11	30-Jun-14	£260,000	3 years	2 years	£780,000	Community Services	Adult Social Care/SP	RE-think
10098	Education, Social Services and Wheelchair accessible Taxis	1-Sep-11	31-Aug-16	£1,100,000	5 years	2 years	£5,500,000	Corporate Support	Corporate Support	Crownhill Taxi Services Ltd

Procurement Reference Number	Contract Name	Start Date	End Date	Contract Value (pa)	Period of Contract	Extension Options	Total Estimated Contract Value (excluding ext options)	Directorate	Section/Team	Contract Awarded to:
10098	Corporate, Education and Social Services Taxis	1-Aug-11	31-Jul-16	£1,100,000	5 years	2 years	£5,500,000	Corporate Support	Corporate Support	Taxi Telephone Services T/A Taxifirst
10099	Minibus and Coach Services	1-Sep-11	31-Aug-16	£850,000	5 years	2 years	£4,250,000	Corporate Support	Corporate Support	Mayflower Travel & Paramount Coaches Ltd
10099	Minibus and Coach Services	1-Sep-11	31-Aug-16	£850,000	5 years	2 years	£4,250,000	Corporate Support	Corporate Support	Target Travel
10100	ICT support - packaging applications for virtual desk top.	31-Jan-11	31-Jan-12	£230,000	1 Year	No	£230,000	Corporate Support	ICT	UKN Group Ltd
10101	ICT support - Design, refurbishment & commissioning of a Data Centre	1-May-11	30-Apr-12	TBA	1 Year	No	TBA	Corporate Support	ICT	SSE Contracting
10102	ICT support - Unified communication project	31-Jan-11	31-Jan-12	TBA	1 Year	No	£220,000	Corporate Support	ICT	NEC Unified Solutions UK Limited
10103	ICT support - Network Upgrade	1-May-11	30-Apr-12	TBA	1 Year	No	TBA	Corporate Support	ICT	Virgin Media Business
10107	Mayflower House Day Care/Respite Care - Exemption 455	1-Dec-10	01-Dec-12	£66,478	1 year	1 year exemption	£66,478	Community Services	Adult Social Care	Mayflower House
10109	Supported Lodgings and Floating Support Service - Exemption 444	1-Apr-10	31-Mar-12	£326,812	2 Years	None	£653,623	Children's Services	Child Services	Young Devon
10110	Broomhayes	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Broomhayes
10111	Continuum	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Continuum
10112	Dame Hannah Rogers	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Dame Hannah Rogers
10113	Exeter Royal Academy	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Exeter Royal Academy
10114	Keys Childcare/Bettercare Keys	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Keys Childcare/Bettercare Keys
10115	New College Worcester	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	New College Worcester
10116	New Horizons Centre	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	New Horizons Centre
10117	Priory Chelfham Senior School	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Priory Chelfham Senior School
10118	Priory Mark College	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Priory Mark College
10119	Regional Foster Placements	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Regional Foster Placements
10120	West of England School	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	West of England School

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I1021	Whitstonehead School	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning Team	Whitstonehead School
I1001	Design and Build of Plympton Library	13-Apr-11	06-Jan-13	£652,110	7 months	None	£652,110	Corporate Support	Capital, Assets & Efficiencies	Ryearch Ltd
I1002	Travel Management Services - Hotels (OGC Contract)	1-Jun-11	31-May-15		4 years	None		Corporate Contract	Corporate Contract	Expotel Hotel Reservations Ltd
I1003	Plymouth City Market - Electrical Works	5-Sep-11	04-Mar-12	£600,000	5 months	None	£600,000	Corporate Support	Project Services	Southern Electric Contracting Ltd
I1005	Procurement Support Project	15-Apr-11	15-Oct-12	£400,000	18 months	2x1 year	£600,000	Corporate Support	Finance, Assets & Efficiencies	Agilisys Ltd
I1007	Life Centre Naming Rights	1-May-11	30-Apr-14	£100,000	3 years	1 + 1	£498,657	Community Services	Culture, Sport & Leisure	BDS Sponsorship
I1008	ACE Contract - Woodlands School	1-Apr-11	31-Mar-12	£5,000	1 year	None	£5,000	Children's Services	Children's Integrated Disability Team	ACE Centre Advisory Trust
I1009	VCS support to Children's Trust Executive	1-Apr-10	31-Mar-12	£16,000	2 years	None	£32,000	Children's Services	Policy and Performance	Routeways Centre Ltd
I1010	Family Finder DVD's	1-Apr-11	31-Mar-14	£640 per DVD	3 years	None	£19,200	Children's Services	Permanency and Placements	Sound View Media
I1013	Carers Breaks and Domicillary Care - Exemption 494	1-Apr-11	31-Mar-12	Framework to the value of approx. £20,000	1 year	None	£20,000	Children's Services	CHIDS	Allied Healthcare (Uk) Ltd
I1013a	Carers Breaks and Domicillary Care - Exemption 493	1-Apr-11	31-Mar-12	Framework to the value of approx. £70,000	1 year	None	£70,000	Children's Services	CHIDS	SCOPE
I1014	Devonport Extra Care Social Inclusion Service - Exemption 478	1-Apr-11	31-Mar-13	£25,000	2 years	None	£50,000	Community Services	Adult Social Care	Devon and Cornwall Housing Association
I1015	Deposit Guarantee Scheme - Exemption 467	1-Apr-11	31-Mar-13	£100,000	2 years	None	£200,000	Community Services	Adult Social Care	Plymouth Access to Housing
I1016	Homeless Outreach Service - Exemption 476	1-Jun-11	29-Feb-12	£60,000	9 months	None	£90,000	Community Services	Adult Social Care	Plymouth Access to Housing
I1018	Fostercare Online	1-Apr-11	31-Mar-12	£5,000	1 year	2 years	£5,000	Children's Services	Permanency and Placements	Morello Digital
I1019	Low Vision Community Liaison Worker	11-Jul-11	10-Jul-12	£20,000	1 year	1 year	£20,000	Community Services	Adult Social Care	Plymouth Guild
I1021	Homeless Hostel Support Service	1-Mar-12	28-Feb-15	£500,000	3 years	3 x 1 year extensions	£1,395,546	Community Services	Adult Social Care	Bournemouth Churches Housing Association

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I1024	Coordination and Development of Priority Sectors - Exemptions 461 & 542	1-Apr-11	31-Mar-13	£50,000	1 year	1 year	£50,000	Development & Regeneration		Plymouth Chamber of Commerce & Industry
I1029	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Theatre Royal
I1030	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Plymouth Youth Sailing Trust
I1031	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Routeways Centre Ltd
I1032	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Diggin it in the Park
I1033	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Plymouth Argyle Trust
I1034	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Horizons Sailing Trust
I1035	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Routeways Centre Ltd Beckly
I1036	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Wednesdayz
I1037	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Wheelfever
I1038	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	YMCA
I1039	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Plymouth Music Zone

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11040	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	The Zone
11041	Summer Holiday Activity Scheme	1-Jun-11	31-Mar-12	Framework to the value of approx. £20,000	6 months	None	Not specified - framework contract	Children's Services	CHIDS	Plymouth Sports Academy
11042	Individual Service Contract	1-Jun-11		£3,000			£3,000	Children's Services	Fostering Team	Five Rivers
11043	E - Learning Package - Carers	20-Jun-11	28-Feb-12	£5,995	8 months	None	£5,995	Community Services	Adult Social Care	Kwango Ltd
11046	Woodford Children's Centre	1-Jul-11	30-Jun-13	£332,000	2 years	None	£664,000	Children's Services	Commissioning	Managed by PCC
11047	Whitleigh Children's Centre	1-Jul-11	30-Jun-13	£217,000	2 years	None	£434,000	Children's Services	Commissioning	Wood View Learning Campus
11048	Southernway Children's Centre	1-Jul-11	30-Jun-13	£140,000	2 years	None	£280,000	Children's Services	Commissioning	Wood View Learning Campus
11049	Crownlands Children Centre	1-Jul-11	30-Jun-13	£223,000	2 years	None	£446,000	Children's Services	Commissioning	Managed by PCC
11050	Plymbridge Nursery and Children's Centre	1-Jul-11	30-Jun-13	£341,000	2 years	None	£682,000	Children's Services	Commissioning	Plymbridge Nursery School
11051	DELL Children's Centre	1-Jul-11	30-Jun-13	£484,000	2 years	None	£968,000	Children's Services	Commissioning	Managed by PCC
11052	Tamar Folk Children's Centre	1-Jul-11	30-Jun-13	£214,000	2 years	None	£428,000	Children's Services	Commissioning	Managed by PCC
11053	Plum Tree Children's Centre	1-Jul-11	30-Jun-13	£207,000	2 years	None	£414,000	Children's Services	Commissioning	Managed by PCC
11054	Plymstock Children's Centre	1-Jul-11	30-Jun-13	£65,000	2 years	None	£130,000	Children's Services	Commissioning	Managed by PCC
11055	Hamoaze House / Mount Tamar School	1-Sep-11	31-Aug-12	£40,000	1 year	None	£40,000	Children's Services	Children's Services	Hamoaze House
11056	Independent Futures - Care and Repair	1-Apr-11	31-Mar-12	£215,470	1 year	None	£215,470	Community Services	Supporting People	Independent Futures
11057	Ireland Foster Placement Support	1-Jun-11	20-Mar-17	£1,214	6 years	None	£7,284	Children's Services	Permanency and Placements	Five Rivers
11058	Road Condition Surveys	1-Jan-11	31-Dec-11	£20,000	1 year	None	£20,000	Development & Regeneration	Transport	WDM Ltd
11059	Plymouth Bureau Service and Road Weather Station Maintenance	1-May-11	30-Apr-12	£25,000	1 year	None	£25,000	Development & Regeneration	Transport	Vaisala Ltd
11065	Birth Family Support	1-Jul-11	30-Jun-14	£14,673	3 years	None	£44,019	Children's Services	Permanency and Placements	Action for Children

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11067	Arboriculture Work	1-Aug-11	31-Jul-14	£25,000	3 years	None	£75,000	Community Services	Parks Department	Devon Tree Services Ltd; Glendale Countryside Ltd; Gristwood and Toms Ltd; Hi-line Contractors Ltd; KJ Thulborn Ltd; Richard Prowse Arborists
11068	Stroke Exercise Group	7-Jul-11	29-Mar-12	£1,400	9 months	None	£1,400	Community Services	Commissioning Team	Nicola Smith
11069	Stroke Exercise Group	7-Jul-11	29-Mar-12	£1,400	9 months	None	£1,400	Community Services	Commissioning Team	Micheala Woolliams
11070	Devonport Park Bandstand	15-Oct-11	15-Apr-12	£85,650	6 months	None	£85,650	Corporate Support	Project Services	Andy Thornton Ltd
11072	Carers Breaks and Domiciliary Care	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	£6,000	Children's Services	CHIDS	Michael Batt Foundation
11073	Carers Breaks and Domiciliary Care	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	£6,000	Children's Services	CHIDS	Premier Care (Plymouth) Ltd
11076	Autism Support Worker	1-Sep-11	31-Aug-12	£19,951	12 months	None	£19,951	Community Services	Adult Social Care	National Autistic Society (The)
11077	Dementia Quality Mark Independent Chair Role	1-Apr-11	31-Dec-11	£4,320	8 months	None	£4,320	Community Services	Adult Social Care	Lorna Coulson (Trainer)
11083	Positive Activities for Young People - Mobile Skate Park Exemption 521	1-Oct-11	31-Mar-12	£7,500	6 months	None	£7,500	Children's Services	Youth Service	Stonehouse Playspace Association
11085	Carers Breaks and Domiciliary Care	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Premier Care (Plymouth) Ltd
11086	Carers Breaks and Domiciliary Care	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Premier Care (Plymouth) Ltd
11087	Carers Breaks and Domiciliary Care	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Premier Care (Plymouth) Ltd
11088	Carers Breaks and Domiciliary Care	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Premier Care (Plymouth) Ltd
11090	Step Parent Adoption Assessments	1-Sep-11	29-Feb-12	£9,600	6 months	None	£9,600	Children's Services	Permanency and Placements	Families for Children

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11093	Kinder - In-house Fostering	11-Jul-11	10-Jan-12	£2,500	6 months	None	£2,500	Children's Services	Permanency and Placements	Mr and Mrs Kinder
11094	Specialist Intervener Service	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Sense
11095	Specialist Intervener Service	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Sense
11096	Specialist Intervener Service	1-Jul-11	30-Jun-12	Individual contract for up to £6000 pa	1 year	None	Individual contract for up to £6000 pa	Children's Services	CHIDS	Sense
11097	Provision of Preloaded Payment Cards for Direct Payments - Exemption 525	12-Sep-11	11-Sep-12	£13,160	1 year	2 years	£39,480	Community Services	Adult Social Care	Advanced Payment Solutions Ltd (APS)
11099	Timebanking Service	10-Oct-11	09-Oct-13	£37,000	2 years	None	£74,000	Community Services	Adult Social Care	The Zebra Collective Ltd
11102	Phoenix Childcare	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning	Phoenix Childcare
11103	SICS	1-Jan-10	01-Jan-13	Not specified	3 years		Not specified - framework contract	Children's Services	Commissioning	SICS
11104	Phoenix - DS Supported Living	1-Jul-11	01-Aug-12	44,927	1 year	None	44,927	Children's Services	16+	Phoenix Childcare
11105a	Refuse Collection Vehicles (RCV)	14-Dec-11	13-Dec-16		5 years	None	£593,233	Development & Regeneration	Fleet & Garage	NTM-GB Ltd
11105b	Refuse Collection Vehicles (RCV)	3-Jan-12	02-Jan-17		5 years	None	£1,377,695	Development & Regeneration	Fleet & Garage	Dennis Eagle Ltd
11107	Supported Accommodation	1-Mar-11	until further notice	8,580	Until further notice	N/A	8,580	Children's Services	16+	HELP Supported Accommodation
11108	Supported Lodgings	31-Aug-10	22-Aug-11	24,700	1 year	Short term extension if needed while YP finds suitable accommodation	26,125	Children's Services	16+	Foster Care Associates
11111a	Hidden Harm: Safeguarding Children Board Part 1	1-Nov-11	31-Mar-12		5 months	None	£8,100	Children's Services	Commissioning Team	Harbour Centre
11112	Adoption Website	10-Sep-11	09-Sep-12	£1,400	1 year	2 years	£1,950	Children's Services	Permanency and Placements	Morello Digital

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11113	Continuum - Supported Living	20-Jun-11	30-Mar-13	£15,000	21 months & 10 days	None	£26,250	Children's Services	16+	Continuum - Supported Living
11114	Joanna North Associates	3-Jun-11	Ongoing	£8,160	Ongoing	N/A	£8,160	Children's Services	Children in Care	Joanna North Associates
11115	Becky Centre	1-Oct-11	30-Sep-12	£1,000	1 year	None	£1,000	Children's Services	CHIDS	Routeways Centre Ltd
11116	ICT Hardware & Peripherals (DPP Framework CP342)	20-Jan-12	19-Jan-15	£240,000	3 year	2 yrs	£720,000	Corporate Support	ICT	Centerprise International Ltd
11117	Provision of collection, transportation and sorting of baled recycled materials	1-Nov-11	31-Jan-12	£56,000	3 months	None	£56,000	Development & Regeneration	Waste	SCA Recycling UK Ltd
11118	Orchard House - Parenting Assessment (KS)	3-Oct-11	26-Dec-11	£56,400	12 weeks	Short term extension	£56,400	Children's Services	Children in Care	Orchard House
11119	Mayflower House Respite Beds	1-Dec-11	30-Nov-12	£66,300	1 year	None	£66,300	Community Services	Adult Social Care	Mayflower House
11121	Learning Outside the Classroom Activities	31-Oct-11	31-Jul-12	£15,000	9 months	1 year	£15,000	Children's Services	Alternative Complimentary Education Service	The Zone
11122	Good Neighbour Scheme - Exemption 518	14-Nov-11	14-May-13	£40,000	18 months	None	£60,000	Community Services	Adult Social Care	WRVS
11127	Advocacy /Appointee Services for Disabled Young People	1-Nov-11	18-May-12	£1,000	Ongoing		£1,000	Children's Services	CHIDS	Plymouth Highbury Trust
11128	Provision Of Advice And Support In Relation To Shared Lives Schemes	21-Nov-11	20-Nov-12	£4,389	1 year	None	£4,389	Community Services	Adult Social Care	Community Catalysts C.I.C.
11130	Bethany Project	15-Nov-11	07-Feb-12	£9,000	12 weeks	None	£9,000	Children's Services	Children in Care	Bethany Project
11131	Playing for Success Study Support	1-Dec-11	31-Aug-13	£20,000	21 months	None	£35,000	Children's Services	Study Support	Plymouth Argyle Football in the Community Trust
11137	Provision of an Online Adult Social Care Directory			70k + 5k per year	2 years	None	£80,000	Community Services	Adult Social Care	Open Objects Software Limited
11138	Fletewood School	1-Sep-11	31-Jul-12	£3,540	1 year	None	£3,450	Children's Services	Children in Care	Fletewood School
11139	Social Work Support - Ireland	5-Jan-12	20-Mar-17	£1,500	5 years	None	£7,500	Children's Services	Children in Care	Five Rivers
11140	Software agreement	1-Apr-12	31-Mar-15	£20,000	3 years	None	£60,000	Chief Executive	Policy and Performance	Limehouse Software Limited (Objective)
11141	Young Persons Substance Misuse Consultation	1-Jan-12	28-Feb-12	£4,500	2 months	none	£4,500	Children's Services		Harbour/Hamoaze House
11143	Strategic Review of Domiciliary Care	30-Nov-11	01-Apr-13	£20,000	18 months	None	£30,000	Community Services	Adult Social Care	A.G.E
11148	Community and Social Action Plymouth - Exemption 559	1-Apr-12	31-Mar-13	£96,500	1 year	None	£96,500	Community Services	Social Inclusion Unit	Plymouth Guild