

TECF Delivery Plan 2008-12 – progress in *violet and italic.*

Project (partners listed, lead in bold)	Priority	2008/09				2009/10				2010/11				2011/12				Comment
		Qu 1 (A,M,J)	Qu 2 (J,A,S)	Qu 3 (O,N,D)	Qu 4 (J,F,M)	Qu 1	Qu 2	Qu 3	Qu 4	Qu 1	Qu 2	Qu 3	Qu 4	Qu 1	Qu 2	Qu 3	Qu 4	
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1. European Marine Site																		
1.1 To maintain the EMS in favourable condition (TECF, all partners)	1																	NE to provide details of monitoring programme
1.2 To agree, deliver, monitor & review single scheme of management. (TECF / PPMLC)	1					Actions are incorporated into projects below												
2. Coordination of Management Framework for Tamar Estuaries																		
2.1 Secure contributions thru Memo of Agreement (All TECF Parters)	1		Final sign off												Prepar e new MoA			Final Sign Off at July 08 TECF.
2.2 Plymouth Sound & Estuaries Management Plan (All TECF Partners)	1			Mid Term Review (incl equality impact assess't)								Review		Prepare New Management Plan				
2.3 Annual Work Planning (CPC)	1		Annual Report	Work plan			Annual Report	Work plan			Annual Report	Work plan			Annual Report	Work plan		Annual Report and forward looking work plan produced annually.
2.4 Continue TECF & PPMLC Meetings (QHM)	1	PPML C ✓	TECF	TECF PPML C	TECF PPML C	PPML C	TECF	TECF PPML C	TECF PPML C	PPML C	TECF	TECF PPML C	TECF PMLC	PPML C	TECF	TECF PPML C	TECF PMLC	TECF mtgs: July, Nov, Mar PPMLC mtgs.: June & Oct , Feb
2.5 Secure funding for Project Asst through Planning Obligations (CPC, PCC) – see coastal development.	2	Tariff Adopted <i>Delay of 3 m</i>	Confir ming operati onal details			Recruit ment?	Coasta l Officer starts											
2.7 Marine Bill (CPC)	1	Draft due – paper to partners ✓	Actions to be determined														Draft Marine Bill to be published spring 2008. Watching brief required.	
3. Information Management																		
3.1 Integrated Monitoring & Research Programme for the Tamar Estuaries (CPC, TVAONB)	2	Establi sh monitor ing group <i>Mtg Sept</i>		Identify monitor ing & research require ments		Develo p project propos als	Secure funding				Implem entatio n							May be dependant on monies coming through from Planning Obligations

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3.2 Information Management System for the Tamar Estuaries (CPC, education and research bodies)	2		Undertake audit of existing data sources		Undertake audit of current future data management needs & solutions		Centralise data for assessing favourable condition of EMS		Investigate options		Encourage recording & data sharing							
4. Landscape & Biodiversity Conservation																		
4.1 Habitat Protection, Enhancement & Restoration Projects (TECF, EA, NE, LAs, AONBs, National Trust)	2	Identify, promote and support actions relating to habitat enhancement and restoration projects.															TECF will support others but is not the lead	
4.2 Non-native / Invasive Species Management (NE, EA, Las, AONBs, National Trust).	3	Support projects and surveys into invasive species.															TECF will support others but is not the lead.	
4.3 Marine Conservation Zone (CPC, TECF, PPMLC, WAG, NE).	2	Agree brief & secure funding	Consultation phase	Review consultation	Next steps to be identified subject to previous.													
4.4 Minimising Disturbance to Wildlife (CPC, TECF, PPMLC, WAG, YEMF)	1	See Actions incorporated into projects under Recreation below																
5. Historic Environment																		
5.1 Improving Management of the Maritime Historic Environment (CPC, TECF, EH, DCC, CCC, PCC, UoP, DEFRA/MCEU, AONBs)	2	Ensure marine archae in SPD		PCC completes HER		SCPCP	Plan		Implement									Project dependant on getting information management system in place first.
6. Water Quality																		
6.1 Preventing Toxic Contamination from Sediment Resuspension (Dredging) (CPC, EA, NE, MoD, DEFRA/MCEU, Harbour Authorities)	1	Dredging – see action under Navigation																
6.2 Preventing non-toxic contamination (consents review, agri-envit issues,	1	Implementation of Consents Review – EA		Brief TECF & PPMLC														
6.3 Managing Marine Litter (TECF, MCS, CHC, Las)	3	Beach clean events, promote 'adopt a beach' support & promote clean up campaigns, Promote & review of port waste management plans, support and develop projects to reduce amount of litter entering marine environment.															Actions to be scheduled	
6.4 Oil Spill Contingency Planning (MoD, Harbour Authorities, Las)	1	Review Estuaries Oil Spill Countermeasures Plan – MOD to identify timing															MoD to identify review period	
7. Waterfront and Marine Development & Commerce																		
7.1 Coastal Planning Policy Plymouth Coastal SPD (PCC, CPC, LAs):	1	Preparation of Plymouth Draft	Oct – Consul	Plymouth -	Adoption	Ensure consistent approach across other LAs												

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Coastal Development (CPC, Las):	1					Review any records stored to ensure proposals are accessible to measure cumulative impact.				Develop mechanisms for post development monitoring								
Coastal Development General (CPC, EA, NE)	1	5 Respond to planning applications and pre-application enquiries																
7.2 Managing Change: Climate change, flooding, coastal erosion	2	Input into Shoreline Management Plan & Flood Risk Plan		Erosion Risk Mapping Due late 08/09.					Shoreline Man'g ment Plan Completed	Actions to be identified.								
7.3 Promoting Water Transportation	3	Promote plan. Ensure referred to in Coastal Planning SPD																
8. Fisheries																		
8.1 Management of Shore Crab Fishery	3						Clarify extend & scale of impacts of shore-crab fishery	Implement recommendations of review. Publish code of best practice										Actions to be scheduled: Clarify extent and scale of impacts from shore crab fishery, implement recommendations of review, publish code of conduct.
8.2 Management of Bass, Salmon, traditional fisheries/shell fisheries	2	Actions to be identified and scheduled																
8.3 Understanding Angling and its Impacts	2			Draft brief & secure funding		Implement												Actions to be scheduled: Assess scale, distribution and impact of Recreational Angling.
9. Navigation																		
9.1 Dredging Management (CPC, QHM, Harbour Authorities, EA, NE, DEFRA, TECF)	1	Receive latest guidance from DEFRA on Dredging Protocols. Complete brief & secure funding <i>✓ guidance rec'ed</i>		Commission Consultants	Work complete	Implement & Monitor												
9.2 Port Order (QHM, Harbour Authorities, CPO, PPMLC)		consultation																
10. Public Access, Recreation & Moorings																		
10.1 Promoting Access & Regeneration in the Upper Estuary (TVAONB, TECF, QHM)	2	Support Tamar Valley Mining Heritage, Morwellham regeneration & Weir Quay Area Strategy																
10.2 Promoting Public Access to the Water (TECF, TVAONB)	2	Promote TECFs Audit of Public Access to Tamar Estuaries & SW Coast Path & Plymouth Waterfront Walkway																
10.3 Moorings Management (TECF, QHM, PCC, TVAONB)	1			Establish Moorings Liaison Group	Review Port of Plymouth Recreation Study	Form estuary wide policy on future	Promote best practice & utilise TECF											

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							response to changes in mooring	website for mooring managers											
11. Awareness & Understanding																			
11.1 Promoting Awareness of the Tamar Estuaries (CPC, TECF, PPMLC)	2			Develop Communication /Education Strategy				Implement											
11.2 Develop an Estuary Education Programme for Schools (CPC, Educators, TVAONB)	3		Develop Educators Group	To be identified															

Version History

00-Apr-08 Created
 09-Jul-08 Updated following Apr TECF mtg and with progress.