

Plymouth's Local Area Agreement 2008-11 Refresh 2010

LAA Improvement Targets

Priority	Indicator(s) including those from the National Indicator Set (shown with a *)	Baseline	LAA improvement target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			2008/9	2009/10	2010/11	
H1. Reduce health inequalities between neighbourhoods and communities of interest within the city	Local Indicator 1: The gap in life expectancy between the fifth of areas with the lowest life expectancy and the city as a whole to be no more than 2.64 years	2.64 years (2004-2006 rolling average)	2.64	2.64	2.64	NHS Plymouth*
	Local Indicator 2: Number of vulnerable people achieving independent living	66.27% (2007/8)	69%	72%	75%	Plymouth City Council*
H2. Prevent illness and promote health and well-being by tackling the underlying causes of ill-health	New Local Indicator 3: Prevalence of breastfeeding at 6-8 weeks from birth*	31.4% (2005)	35.4%	37.4%	39.4%	NHS Plymouth*
	NI 56 Obesity among primary school age children in Year 6*	15.4% (2006/7)	15.2%	15%	14.9%	NHS Plymouth*
	NI 112 Under 18 conception rate* (Note: removed from Reward Grant assessment)	46.5 (2007/8) Reduction 14.9% against 1998 baseline	27.5 Reduction 49.7% against 1998 baseline	23.6 Reduction 56.9% against 1998 baseline	22.6 Reduction 58.7% against 1998 baseline	Plymouth City Council*

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	Local Indicator 4: Substance misuse by young people	Proxy: a) regular alcohol use among young people 26% 2007/08 b) regular drug use among young people 10% 2008/09	a) 24% b) 9.5%	a) 22% c) 9.0%	a) 22% c) 8.5%	Plymouth City Council*
	Local Indicator 5: % of adult population (16-74) participating in 30 minutes of moderate physical activity once a week	2006 Sport England Active People Survey 38.7%	39.7%	40.7%	41.7%	NHS Plymouth*
	Local Indicator 6: Increase in the number of contacts with the primary care mental health service by 10% by 2011	5,886 (2007/8)	6,003 2% increase	6,183 3% increase	6,492 5% increase	NHS Plymouth*
	Local Indicator 7: Emotional Health and Well-being of Children and Child Adolescent Mental Health Services	a) 15 at 31 Jan 08 b) 65% 2008/09	-	a) score – 14 b) 66%	a) score – 16 b) 68%	NHS Plymouth*
H3. Improve the quality of life and independence of people living with disability and chronic illness and those over 65 in Plymouth	NI 124 People with a long-term condition supported to be independent and in control of their condition*	69% (2008)	-	73%	77%	Plymouth City Council*
	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*	2.9% (2006/7)	226.3 per 100,000 (Equates to 5%)	15.4%	36.2%	Plymouth City Council*

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	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	11.76% (2005/6) 15.4% (2006/7)	20%	24%	27%	Plymouth City Council*
	NI 136 People supported to live independently through social services (all ages)*	2,581 (2007/8)	2,000/100,000	3,682/100,000	3,843/100,000	Plymouth City Council*
W1. Increase both the size and number of businesses in the city	NI 171 VAT registration rate*	35.96 (2005-2007 average) Regional baseline figure 53.37 Plymouth performs at 67.4% of regional rate	Plymouth VAT registration rate to be 68% of the regional VAT registration rate (equates to 36.29 against regional baseline)	Plymouth VAT registration rate to be 69% of the regional VAT registration rate (equates to 36.82 against regional baseline)	Plymouth VAT registration rate to be 70% of the regional VAT registration rate (equates to 37.36 against regional baseline)	Plymouth City Council*
	NI 172 VAT registered businesses in the area showing growth*	16.46% (2006/7 revised) Regional baseline 14.95% Plymouth performs at 110.1% of regional figure	Plymouth to maintain performance at 110.1% of regional figure	Plymouth to maintain performance at 110.1% of regional figure	Plymouth to maintain performance at 110.1% of regional figure	Plymouth City Council*
W2. Reduce levels of worklessness	NI 151 Overall employment rate*	72.40%	73%	73.5%	74.1%	JobCentre Plus*

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W3. Provide the infrastructure to support the city's sustainable economic, employment and housing growth	NI 154 Net additional homes provided*	1026 (2004-7 average)	900	350	250	Plymouth City Council*
W4. Increase the supply of new affordable housing	NI 155 Number of affordable homes delivered (gross)*	173 (2007/8)	215	226	237 (678 cumulative)	Plymouth City Council*
W5. Manage the growth in congestion and improve accessibility by sustainable modes of transport (walking, cycling and public transport)	NI 175 Access to services and facilities by public transport, walking and cycling (% of households with no car, that are within 30 minutes travel time by public transport to Derriford Hospital)	86% (2007/8)	83.75%	85%	87%	Plymouth City Council*
	NI 175 Access to services and facilities by public transport, walking and cycling (% of non car-owning residents within 30 mins of Derriford Hospital and Science park between 7 and 9 am.)	80% (2007/8)	80.25%	82%	85%	Plymouth City Council*
	Local Indicator 8: Achieve robust evidence of the impact of sustainable economic and housing growth on traffic and identify and implement a programme of measures to manage demand for travel	Programme of key milestones in PCC's Corporate Improvement Priorities 2008-11	Completion of programme up to Stage 3	Completion of programme up to Stage 6	Completion of programme up to Stage 9	Plymouth City Council*

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W6. Address the impacts of climate change and move towards a low-carbon economy	NI 186 Per capita CO2 emissions in the LA area*	5.65 t CO ₂ per capita (2005)	Reduction 0%	Reduction 6.9%	Reduction 13.8%	Plymouth City Council*
SSC1. Promote positive relationships between people from different backgrounds	NI 1 % of people who believe people from different backgrounds get on well together in their local area*	69.6% (2009)	-	-	75.7%	Plymouth City Council*
SSC2. Improve community involvement and engagement in decision-making and service delivery	NI 4 % of people who feel they can influence decisions in their locality*	22.2% (2009)	-	-	26.9%	Plymouth City Council*
	Local Indicator 9: Participation in regular volunteering	19.8% (2009)	-	-	24.2%	Plymouth Guild*
	NI 7 Environment for a thriving third sector*	14.2%(2009)	-	-	18.5%	Plymouth Guild on behalf of Plymouth Change-Up Consortium*
SSC3. Ensure equity of access to services	NI 140 Fair treatment by local services*	67.2% (2009)	-	-	72.6%	Plymouth City Council*
SSC4. Safeguard and improve the life chances of vulnerable children	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement*	55% (2006/07)	75%	80%	82%	Plymouth City Council*
	NI 64 Child protection plans lasting 2 years or more*	7.7% (2006/07)	4%	3%	2%	Plymouth City Council*
	Local Indicator 10: Children who have experienced bullying	33% (2007/08)	33%	30%	28%	Plymouth City Council*

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SSC5. Reduce re-offending rates, violence and acquisitive crime	NI 16 Serious Acquisitive crime rate* A reduction in recorded Serious Acquisitive Crime from a rate of 18.92 crimes per 1,000 population in 2007/8 based on mid-2006 population estimates (4,693 offences) to a rate of 17.78 crimes per 1,000 population in 2010/11 based on mid 2009 population estimates, equivalent to a reduction of 6.0%	4,693 (2007/08) 18.92 per 1000 population	4,599 (-2%) 18.54 per 1000 population	4,507 (-2%) 18.16 per 1000 population	4,411 (-2%) 17.78 per 1000 population	Devon and Cornwall Probation Service*
	NI 18 Adult re-offending rates for those under probation supervision*	10.2% (Predicted rate 2007/8)	-	-	9% Reduction of -1.74%	Devon and Cornwall Probation Service*
	NI 19 Rate of proven re-offending by young offenders*	118 offences per 100 offenders (2005)	3% Target performance rate (per 100 offenders) 114	4% Target performance rate (per 100 offenders) 110	4% Target performance rate (per 100 offenders) 105	Plymouth City Council*
	NI 26 Specialist support to victims of a serious sexual offence*	Not applicable	Plymouth, Cornwall & Bristol to continue to pilot the development of a robust performance framework for this deferred indicator			Devon & Cornwall Constabulary*

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	NI 20 Assault with injury crime rate* A reduction of 10.6% on the baseline of recorded Assault with Less Serious Injury rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates)	Recorded Assault with Less Serious Injury rate per 1,000 population in 2008/09 (based on mid-2007 population estimates) – to be finalised in June 2009	N/A	Reduction of 4.7% from baseline Equates to 2,453 (9.78 per 1000 population)	Reduction of 10.6% from baseline <i>(Please note the 2010/11 figure will be calculated using mid-2009 population estimates.)</i> Equates to 2,302 (9.18 per 1000 population)	Devon & Cornwall Constabulary*
	NI 32 Repeat incidents of domestic violence*	31%	-	25%	20%	Devon & Cornwall Constabulary*
	NI 45 Young offenders engagement in suitable education, employment or training*	60.5% (2007/08)	65.9%	72.5%	79.1%	Plymouth City Council*
	Local Indicator 11: Young offenders in suitable accommodation	92% (2006/07)	95%	95%	95%	Plymouth City Council*

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	Local Indicator 12: Number of criminal damage offences recorded by police (definition of recorded criminal damage offences is as per iQuanta all criminal damage offence grouping including threats to damage - codes 58A, 58E, 58B, 58F, 58C, 58G, 58D, 58H, 56A, 56B and 59)	6,480 (April 2007 to March 2008)	-3.5% (6253)	-2% (6128)	-1.5% (6038)	Devon & Somerset Fire and Rescue*
	Local Indicator 13: Building resilience to violent extremism	Self-assessed at Level 2	-	-	Self-assessed at Level 3	Plymouth City Council*

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SSC6. Improve levels of confidence in local agencies to tackle community concerns of crime and anti-social behaviour	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police*	29.5%	-	-	Indicative 35.2% *The result of the 2008 Place Based Survey plus the minimum change required to demonstrate a statistically significant improvement** (calculated in accordance with the relevant departmental advice) plus a further 0.90 percentage points improvement in addition to this minimum. <i>* Target achievement measured by results of 2010 Place Based Survey.</i> <i>** The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the</i>	Plymouth City Council*
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SSC7. Minimise waste and improve levels of recycling	NI 192 Household waste recycled and composted*	26.86% (2006/7)	31 %	33%	36%	Plymouth City Council*
SSC8. Improve local environmental quality	NI 195a Primary Indicator: Improved street and environmental cleanliness (litter)*	12% (2007/08)	11%	10%	9%	Plymouth City Council*
	NI 195b Secondary Indicator: Improved street and environmental cleanliness (detritus)*	12% (2007/08)	11%	10%	9%	Plymouth City Council*
	Local Indicator 14: No. of Plymouth's green spaces that achieve nationally recognised quality standards	1 Green Flag	-	2	4	Plymouth City Council*
	Local Indicator 15: Hectares of Local Nature Reserve designated	124	-	-	154	Plymouth City Council*

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SSC9. Raise the standards of our existing homes	New Local Indicator 16: Improving the condition of private sector housing	Not applicable	-	-	250 Category 1 hazards removed - March 2011 175 inspections of Houses in Multiple Occupation - March 2011 Completion of Private Sector Stock Condition Survey - Sept 2010 60 Empty Homes brought back into use - March 2011	Plymouth City Council*

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	New Local Indicator 17: Monitor Stock Transfer progress	Not applicable	-	-	Development of a Master plan for the regeneration of North Prospect - Sept 2010 Monitor the delivery of the Transfer Promises by Plymouth Community Homes; Set up monitoring system -June 2010 Monitor delivery of transfer promises and progress towards Decency targets - March 2011	Plymouth City Council*

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	NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating*	Proportion of properties occupied by households on benefits with a SAP<36 - 8.25% Proportion of properties occupied by households on benefits with a SAP>64 - 24.25%	-	-	Proportion of properties occupied by households on benefits with a SAP<36 – 7.87% Proportion of properties occupied by households on benefits with a SAP>64 - 24.61%	Plymouth City Council*
Wi1. Improve the skills of the working age population at all levels	NI 164 Working age population qualified to at least Level 3 or higher*	42.63% (2006)	43.6%	44.6%	46%	Skills Funding Agency*
Wi2. Improve opportunities for young people to make a positive contribution	NI 110 Young people's participation in positive activities*	79.3% (2008/9)	-	81.1%	82.9%	Plymouth City Council*
	Local Indicator 18: Persistent absence rate. See NI 87 below	7.3% (2007/8)	5.78%			Plymouth City Council*

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Wi3. Increase the numbers of young people participating in higher level education and skills training	Local Indicator 19: Number of young people achieving a level 3 qualification by the age of 19	39% (2005/6)	45.5%	47%	49.5%	Plymouth City Council*
	NI 117 16 to 18 year olds who are not in education, training or employment*	6.8% (2006/7)	6.4%	6.1%	5.8%	Plymouth City Council*
Wi4. Improve educational achievement at all levels (16 Statutory Attainment Targets)	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	46% (2007/08)	50%			Plymouth City Council*
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	69% (2007/08)	76%			Plymouth City Council*
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	44% (2007/08)	51%			Plymouth City Council*
	NI 87 Secondary school persistent absence rate	7.3% (2007/08)	5.78%			Plymouth City Council*

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	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	32.9% (2007/08)	30.8%			Plymouth City Council*
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83% (2007/08)	85%			Plymouth City Council*
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	76% (2007/08)	80%			Plymouth City Council*
	NI 99 Looked after children reaching level 4 in English at Key Stage 2	62% (2007/08)	55%			Plymouth City Council*
	NI 100 Looked after children reaching level 4 in Maths at Key Stage 2	57% (2007/08)	55%			Plymouth City Council*
	NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	12% (2007/08)	16.7%			Plymouth City Council*

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Wi5. Widen cultural and leisure opportunities	Local Indicator 20: No. of visitors/participants recorded at specified cultural and sporting activities over the period 2009/11	Not applicable – new events	-	28,500		Plymouth City Council*