



**PLYMOUTH CITY COUNCIL**

**Services for Children and  
Young People**

**SECTION 251**

**FINANCIAL REPORTING**

**BUDGET STATEMENT**

**2010/11**

**Plymouth City Council  
Services for Children and Young People  
Budget Statement 2010/11**

**Prepared under section 251 of the  
Apprenticeships, Skills, Children and Learning Act 2009**

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## **Introduction**

### **General Notes**

This document is published under Section 251 of the Apprenticeships, Skills, Children and Learning Act 2009. The form, content and publication requirements are set out by the Secretary of State under The School Finance (England) Regulations 2008 as amended by the School Finance (England) (Amendment) Regulations 2010. This means that all Local Authorities (LA) will be producing these statements to a common format using a proforma supplied by the Department for Children, Schools and Families (DCSF). (Now Department for Education DfE)

This document shows the budget statement for 2010/11 and covers spending at both School and LA level on all Nursery, Primary, Secondary and Special Schools maintained by the LA and on all other educational expenditure by the Authority.

### **Central Expenditure Limit**

The DCSF requires that the percentage increase in Central Expenditure within the Schools Budget does not exceed the percentage increase in the overall Schools Budget. The Annex to Table 1 on Page 14 demonstrates this position.

### **Schools Minimum Funding Guarantee**

The DCSF requires that Nursery and Primary Schools receive at least a 2.1% increase in the funding per pupil, and Secondary and Special Schools receive at least a 2.1% increase in the funding per pupil (or per place for Special Schools).

### **Purpose of this Statement**

The Section 52 statement is the means by which the LA informs Schools, the DCSF and the general public about its spending plans for the year. In addition, it provides information on the whole of the education budget (not just schools related expenditure), the formula used to determine Schools Budget Shares and each individual school's allocation.

The statement will be used by the DCSF to compare expenditure between LA's at a national level. League tables are usually published comparing expenditure by LA's.

### **Links to other regulations**

The basis for the statement is the funding framework, introduced under the Apprenticeships, Skills, Children and Learning Act 2009 and defined in detail in The School Finance (England) Regulations 2008 as amended by the School Finance (England) (Amendment) Regulations 2010. These regulations establish new categories of funding, the allocation arrangements and the contents of Schemes of Financial Delegation.

## **General format of the Statement**

The budget statement is presented in the following sections:

**Schools Budget Summary Table** – Provides an account of the main sources of funding available to LAs for their schools and any additional funding provided by the LA.

**Dedicated School Grant CFO Statement** – The DCSF requires that the Chief Financial Officer (CFO) signs a statement confirming the LA's allocation of Dedicated Schools Grant (DSG).

**Table 1** - LA level information: This table provides an overall picture of the funding being allocated direct to schools, the amount being spent on education centrally and the amount being spent on children's services provision.

**Central Expenditure Limit Annex** – This table is designed to demonstrate that the LA is complying with the limit on increases in central expenditure within the Schools Budget.

**Table 2** – This table is linked to Table 3. It summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

**Table 3a** - Nursery, primary and secondary schools

**Table 3b** - Special Schools

**Table 3c** - Early Years Single Funding Formula – These tables show in detail how the LA's formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the numbers of pupils in each school year used to allocate pupil-led funding. Table 3c shows in detail the base rates used in the EYSFF and the total funding given to individual schools through those base rates.

**Table 4** – Every LA provides a detailed description of its formula in this table. The LA is required to set out the detail of every formula factor in this table. Each school must be able to relate its own budget share back to the items set out in this part. They must also be able to replicate the calculations using its own relevant data. LAs must therefore include a complete list of all the factors and values in their formula and details of the methods and funds allocated across all schools according to each factor. The workbooks for pilot/ pathfinder LAs will contain a revised table 4 to enable them to describe their early years single funding formula.

## **Outturn Statement**

A statement setting out the outturn expenditure position will be produced following the end of the financial year.

## **Distribution**

A copy of the budget statement must be made available:

- to every school, maintained by the authority: The authority must provide a hard copy of each budget statement including copies of the Schools Budget Summary Table, Tables 1, 2, 3, and 4 to the governing body and head teacher if they do not have access to the Internet .
- to the general public: The authority must make a copy of the whole statement available at the education offices of the LA (where a copy must be available for inspection by parents and others in the community at all reasonable times and free of charge);
- on a website: The authority must make a copy of the whole statement available on a website which is maintained by the authority and accessible by the public. Each school must however be provided with hard copies if it does not have access to the Internet.

Robert Owens  
Senior Accountant (Schools Accountancy)  
Services for Children and Young People  
Windsor House  
Tavistock Road  
Plymouth  
PL6 5UF

It can also be found at [www.plymouth.gov.uk](http://www.plymouth.gov.uk), where this document is in Adobe pdf format.

## **Further help and guidance**

For further help and guidance, the following people are available to help you.

Robert Owens  
(01752) 307428  
[robert.owens@plymouth.gov.uk](mailto:robert.owens@plymouth.gov.uk)

Or

Anita Martin  
(01752) 307433  
[anita.martin@plymouth.gov.uk](mailto:anita.martin@plymouth.gov.uk)

## Schools Budget Summary Table

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

		2010-11 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	34,774
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,198
3.a	Estimated Dedicated Schools Grant	145,760,147
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant <b>(Please show any recoupment from DSG as a negative)</b>	(4,620,957)
3.c	Dedicated Schools Grant, amount brought forward	(1,318,000)
4.	School Standards Grants - including Personalisation	7,634,391
5.	School Development Grant	10,693,000
6.	Other Standards Fund Grants	6,632,814
7.	LSC funding	18,882,761
8.	Local Authority additional contribution	8,650
9.	Total funding supporting the Schools Budget (lines 3 to 8)	183,672,806

### SBS Table Notes

**Note that the information you provide in this section will be taken into account when returned to DCSF**

Line 9 Overspend on DSG by £350,000 in 2010/11 to be financed by 2011/12 DSG

**Department for Education**

**BUDGET 2010-11 DSG CFO STATEMENT**

Adam Broome


879 Plymouth

**Chief Finance Officer's Statement confirming the budgeted allocation of the Dedicated Schools Grant 2010-11 in support of the Schools Budget (grant condition B)**

I, Adam Broome confirm that the final 2010-11 DSG allocation of £141.208m notified by the Department to this Authority on 1st July 2010, and modified by any positive or negative DSG balance brought forward from 2009-10, will be fully allocated in support of the Schools Budget in 2010-11 or 2011-12.

The final budgeted allocation of the DSG was discussed with the Schools Forum on 27th September 2010.

Signed.....



Adam Broome  
Chief Finance Officer

Date 30 September 2010

The signed statement should be returned by **Thursday 30th September 2010** to:

Marcia Richards  
Department for Education  
Funding and Technology Unit (3rd Floor)  
Sanctuary Buildings  
Great Smith Street  
London SW1P 3BT

Department for  
**Education**

## **TABLE 1**

### **LA Level Information**

This table provides an overall picture of the funding being allocated direct to schools, the amount being spent on education centrally and the amount being spent on children's services provision.

### **Central Expenditure Limit Annex**

This table is designed to demonstrate that the LA is complying with the limit on increases in central expenditure within the Schools Budget.

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:robert.owens@plymouth.gov.uk">robert.owens@plymouth.gov.uk</a>
<b>Contact</b>	Robert Owens	<b>Tel No.</b>	01752 307428	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
1.0.1 Individual Schools Budget	2,256,438	56,317,898	72,811,634	9,912,459	141,298,429		141,298,429
1.0.2 School Standards Grant - Maintained Schools	41,957	3,074,102	2,384,572	332,474	5,833,105	5,833,105	0
1.0.3 School Standards Grant - Pupil Referral Units	0	13,613	81,114	0	94,727	94,727	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		590,245	1,068,319	42,568	1,701,132	1,701,132	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		905	4,522	0	5,427	5,427	0
1.0.6 School Development Grant	37,045	2,470,671	4,986,462	236,389	7,730,567	7,730,567	0
1.0.7 Other Standards Fund Allocation - Devolved	0	0	0	0	0	0	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure on the Free Entitlement in PVI providers (funded by the LA)	4,436,984				4,436,984	0	4,436,984
1.0.10 Central expenditure on education of children under 5	10,314,679	0	0	0	10,314,679	8,983,203	1,331,476
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	496,067	657,660	32,379	1,186,106	0	1,186,106
1.1.3 Early Years contingency	0	0	0	0	0	0	0
1.2.1 Provision for pupils with SEN (including assigned resources)	354,610	401,889	398,591	216,256	1,371,346	32,658	1,338,688
1.2.2 Provision for pupils with SEN: provision not included in line 1.2.1	3,294	195,681	112,928	42,391	354,294	389	353,905
1.2.3 Support for inclusion	210	194,248	131,631	89,758	415,847	0	415,847
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	0	0	2,323,083	2,323,083	2,201	2,320,882
1.2.5 SEN transport	4,031	6,383	5,711	66,854	82,979	990	81,989
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	58,827	188,073	127,077	373,977	1,358,977	(985,000)
1.2.8 Contribution to combined budgets	0	0	0	0	0	0	0
1.3.1 Pupil Referral Units	0	402,068	1,873,543	5,755	2,281,366	554	2,280,812
1.3.2 Behaviour Support Services	410	727,141	7,149	8,267	742,967	0	742,967
1.3.3 Education out of school	203	58,026	222,945	4,277	285,451	0	285,451
1.3.4 14 - 16 More practical learning options			5,478	0	5,478	5,000	478
1.4.1 School Meals - nursery, primary and special schools	5,959	1,052,964		155,859	1,214,782	0	1,214,782
1.4.2 Free school meals - eligibility	0	6,396	6,331	4,139	16,866	224	16,642
1.4.3 Milk	306	44,160		2,445	46,911	0	46,911
1.4.4 School kitchens - repair and maintenance	1,375	251,208		13,752	266,335	0	266,335

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<b>Contact</b>	Robert Owens	<b>Tel No.</b>	01752 307428	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	4,160	4,160	0	8,320	0	8,320
1.5.3 School admissions	0	94,486	126,921	1,889	223,296	4,294	219,002
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	218,648	172,253	7,257	398,158	31,788	366,370
1.5.6 Servicing of schools forums	2,088	8,418	8,418	2,088	21,012	225	20,787
1.5.7 Staff costs - supply cover (not sickness)	28,509	378,997	244,074	61,351	712,931	3,061	709,870
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	416,076	333,573	83,266	832,915	0	832,915
1.6.1 School Development Grant - Non-Devolved	0	1,272,795	1,484,391	205,247	2,962,433	2,962,433	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	1,218,866	2,182,956	2,888,887	342,105	6,632,814	6,632,814	0
1.6.3 Other Specific Grants	250	33,540	44,387	5,257	83,434	0	83,434
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	565	75,664	100,133	11,857	188,219	0	188,219
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
<b>1.8.1 TOTAL SCHOOLS BUDGET</b>	<b>18,707,779</b>	<b>71,048,232</b>	<b>90,353,860</b>	<b>14,336,499</b>	<b>194,446,370</b>	<b>35,383,769</b>	<b>159,062,601</b>

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**2 OTHER EDUCATION AND COMMUNITY BUDGET**

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>SPECIAL EDUCATION</b>							
2.0.1 Educational Psychology Service					991,580	23,290	968,290
2.0.2 SEN administration, assessment and co-ordination					385,963	18,658	367,305
2.0.3 Therapies and other health related services					70,883	2,559	68,324
2.0.4 Parent partnership, guidance and information					683,525	430,618	252,907
2.0.5 Monitoring of SEN provision					61,590	20,916	40,674
2.0.6 <b>Total Special Education</b>					2,193,541	496,041	1,697,500
<b>Learner Support</b>							
2.1.1 Excluded pupils					16,287	222	16,065
2.1.2 Pupil support	0	378	5,343	1,891	7,612	0	7,612
2.1.3 Home to school transport: SEN transport expenditure	136,732	182,422	155,210	2,258,269	2,732,633	32,617	2,700,016
2.1.4 Home to school transport: other home to school transport expenditure	0	12,094	238,526	21,837	272,457	3,252	269,205
2.1.5 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					153,866	1,837	152,029
2.1.6 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					0	0	0
2.1.7 Home to post-16 provision transport: other home to post - 16 transport expenditure					0	0	0
2.1.8 Education Welfare Service					376,920	9,122	367,798
2.1.9 School improvement					1,654,017	358,624	1,295,393
2.1.10 <b>Total Learner Support</b>					5,213,792	405,674	4,808,118
<b>ACCESS</b>							
2.2.1 Asset management - education					1,514,295	752,392	761,903
2.2.2 Supply of school places					35,085	712	34,373
2.2.3 Music services (not Standards Fund supported)					0	0	0
2.2.4 Visual and performing arts (other than music)					0	0	0
2.2.5 Outdoor Education including Environmental and Field Studies (not sports)					287,628	77,972	209,656
2.2.6 <b>Total Access</b>					1,837,008	831,076	1,005,932

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<b>Contact</b>	Robert Owens	<b>Tel No.</b>	01752 307428	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT</b>							
3.0.1 16 - 18 Further education			48,637	0	48,637	48,637	0
3.0.2 16 - 18 Provision other than schools and FE			0	0	0	0	0
3.0.3 14 - 19 Reform			262,124	0	262,124	262,124	0
3.0.4 <b>Total Young people's learning and development</b>			310,761	0	310,761	310,761	0
3.1.1 <b>Capital Expenditure from Revenue (CERA) (Young people's learning and development)</b>			0	0	0	0	0
<b>Services for young people</b>							
3.2.1 Positive activities for young people					751,538	59,463	692,075
3.2.2 Youth Work					3,324,855	226,631	3,098,224
3.2.3 Connexions					2,318,446	0	2,318,446
3.2.4 Discretionary Awards					50,000	50,000	0
3.2.5 Student Support under new Arrangements and Mandatory Awards					176,906	3,589	173,317
3.2.6 <b>Total Services for young people</b>					6,621,745	339,683	6,282,062
3.3.1 <b>Capital Expenditure from Revenue (CERA) (Services for young people)</b>					0	0	0
<b>4 Adult and Community</b>							
4.0.1 Adult and Community learning					2,554,625	2,461,192	93,433
4.0.2 <b>Total Adult and Community Learning</b>					2,554,625	2,461,192	93,433
4.1.1 <b>Capital Expenditure from Revenue (CERA) (Adult &amp; Community)</b>					0	0	0

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		Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
5	<b>YOUTH JUSTICE</b>							
5.0.1	Secure accommodation (youth justice)					0	0	0
5.0.2	Youth Offender Teams					1,657,927	996,252	661,675
5.0.3	Other Youth Justice Services					664,168	664,168	0
5.0.4	<b>Total Youth Justice</b>					2,322,095	1,660,420	661,675
<b>6</b>	<b>CHILDREN'S AND YOUNG PEOPLE'S SERVICES</b>							
	<b>Children Looked After</b>							
6.0.1	Residential care					2,122,294	0	2,122,294
6.0.2	Fostering services					7,069,353	9,789	7,059,564
6.0.3	Other children looked after services					820,928	1,905	819,023
6.0.4	Secure accommodation (welfare)					344,439	0	344,439
6.0.5	Short breaks (respite) for looked after disabled children					70,142	3,660	66,482
6.0.6	Children placed with family and friends					0	0	0
6.0.7	Advocacy services for children looked after					124,663	0	124,663
6.0.8	Education of looked after children	0	119,894	148,915	29,973	298,782	16,140	282,642
6.0.9	Leaving care support services					1,170,433	25,630	1,144,803
6.0.10	Asylum seeker services - children					0	0	0
6.0.11	Unaccompanied asylum children: assessment and case management					94,490	6,974	87,516
6.0.12	Unaccompanied asylum children: accommodation					28,932	2,135	26,797
6.0.13	<b>Total Children Looked After</b>					12,144,456	66,233	12,078,223
	<b>Children and Young People's Safety</b>							
6.1.1	Child death review processes					37,917	0	37,917
6.1.2	Preventative services (formerly the children's fund)					710,670	0	710,670
6.1.3	LA functions in relation to child protection					1,450,144	76,768	1,373,376
6.1.4	Local safeguarding childrens board					132,780	103,273	29,507
6.1.5	<b>Total Children and Young People's Safety</b>					2,331,511	180,041	2,151,470

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<b>Contact</b>	Robert Owens	<b>Tel No.</b>	01752 307428	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>Family Support Services</b>							
6.2.1 Direct payments					484,614	25,287	459,327
6.2.2 Short breaks (respite) for disabled children					1,356,791	70,664	1,286,127
6.2.3 Home care services					223,178	11,645	211,533
6.2.4 Equipment and adaptations					72,594	3,788	68,806
6.2.5 Other family support services					3,006,997	27,923	2,979,074
6.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					352,630	199,368	153,262
6.2.7 Contribution to health care of individual children					0	0	0
6.2.8 Teenage pregnancy services					138,984	0	138,984
6.2.9 <b>Total Family Support Services</b>					5,635,788	338,675	5,297,113
<b>Other Children's and Families Services</b>							
6.3.1 Adoption services					2,280,935	125,558	2,155,377
6.3.2 Special guardianship support					223,178	13,696	209,482
6.3.3 Other children's and families services					0	0	0
6.3.4 <b>Total Other Children's and Families Services</b>					2,504,113	139,254	2,364,859
<b>Children's Services Strategy</b>							
6.4.1 Children's and young people's plan					688,808	77,306	611,502
6.4.2 Partnership costs					327,422	0	327,422
6.4.3 Central commissioning function					213,987	0	213,987
6.4.4 Commissioning and social work					9,494,840	562,566	8,932,274
6.4.5 <b>Total Children's Services Strategy</b>					10,725,057	639,872	10,085,185
6.5.1 <b>Capital Expenditure from Revenue (CERA) (Children's and young people's services)</b>					0	0	0

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<b>Contact</b>	Robert Owens	<b>Tel No.</b>	01752 307428	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>7 Local Authority Education Functions</b>							
7.0.1 Statutory / Regulatory Duties					2,421,236	461,788	1,959,448
7.0.2 Premature retirement costs / Redundancy costs					749,140	0	749,140
7.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					812,289	0	812,289
7.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					145,907	0	145,907
7.0.5 Joint use arrangements					227,358	160,200	67,158
7.0.6 Insurance					132,918	0	132,918
7.0.7 Monitoring national curriculum assessment					128,640	36,725	91,915
<b>7.0.8 Total Local Authority Education Functions</b>					<b>4,617,488</b>	<b>658,713</b>	<b>3,958,775</b>
<b>Specific Grants</b>							
7.1.1 School Development Grant - non-devolved					0	0	0
7.1.2 Other Standards Fund Allocation - non-devolved					210,000	160,000	50,000
7.1.3 Other Specific Grant					701,953	0	701,953
<b>7.1.4 Total Specific Grants</b>					<b>911,953</b>	<b>160,000</b>	<b>751,953</b>
<b>7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.4 + 3.1.1 + 3.2.6 + 3.3.1 + 4.0.2 + 4.1.1)</b>					<b>213,177,842</b>	<b>40,228,196</b>	<b>172,949,646</b>
<b>8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9 + 6.3.4 + 6.4.5 + 6.5.1)</b>					<b>35,663,020</b>	<b>3,024,495</b>	<b>32,638,525</b>
<b>8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)</b>					<b>5,529,441</b>	<b>818,713</b>	<b>4,710,728</b>
<b>9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)</b>					<b>254,370,303</b>	<b>44,071,404</b>	<b>210,298,899</b>

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:robert.owens@plymouth.gov.uk">robert.owens@plymouth.gov.uk</a>
<b>Contact</b>	Robert Owens	<b>Tel No.</b>	01752 307428	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>10 Capital Expenditure (excluding CERA)</b>	2,036,000	13,170,000	17,155,000	1,482,000	33,843,000	29,225,000	4,618,000
<b>MEMORANDUM ITEMS</b>							
<b>11 Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA</b>							
11a.1 SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			17,503,982		17,503,982	17,503,982	0
11a.2 SIXTH FORM - YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column (d))				604,719	604,719	604,719	0
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)		0		0	0	0	0
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad		0		205,000	205,000	205,000	0
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)		0		0	0	0	0
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			569,060	0	569,060	569,060	0
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)			0	0	0	0	0
<b>12 Expenditure on Positive activities for young people</b>							
12a.1 Positive Activities controlled or shaped by young people - element included at line 3.2.1 above					7,250	0	7,250
12a.2 Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above					41,335	1,333	40,002

**TABLE 1 NOTES**

Note that the information you provide in this section will be taken into account when returned to DCSF.

Line 1.0.1 Col g: Two Schools are transferring to Academies in September 2010 ,

Line 1.5.5 Miscellaneous : Includes National Strategy expenditure funded by ABG previously reported in 1.6.3 Other Specific Grants.

Line 1.8.1 col g: includes £350,000 brought forward from 2011/12 DSG (see SBS Notes)

Line 12a.1 & 12a.2 Positive Activities for Young People are funded from ABG.

Invalid Error Messages:

Line 1.0.10 Col e: Error 4.5 refers to line 1.0.7

Line 11b.2 Col d: Error 3.1.6 refers to line 1.2.4 but error compares with 1.2.2

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**Schools Budget =**  
 DSG +  
 LSC +  
 LA Contributions

Central Expenditure Limit = **(A+B)/ (C+D)** must be greater than or equal to **E/F**

		<b>2010-11</b>
Individual Schools Budget (pre 16)	i)	124,567,784
Post 16 funding from the LSC delegated to schools	ii)	18,039,995
Local Authority Contribution (delegated to schools)	iii)	8,650
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	(1,318,000)
Sum of i) ii) iii) and iv)	<b>A</b>	
Private, Voluntary and Independent Providers	<b>B</b>	4,436,984
	<b>A+B</b>	145,735,413
Other centrally retained budgets (excluding those specified above)	v)	11,912,278
Local Authority Contribution (as part of the centrally retained budget)	vi)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>E</b>	<b>157,647,691</b>
		<b>2009-10</b>
Individual Schools Budget (pre 16)	viii)	124,783,940
Post 16 funding from the LSC delegated to schools	ix)	18,417,369
Local Authority Contribution (delegated to schools)	x)	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0
Sum of viii) ix) x) and xi)	<b>C</b>	143,201,309
Private, Voluntary and Independent Providers	<b>D</b>	18,417,369
	<b>C + D</b>	161,618,678
Other centrally retained budgets (excluding those specified above)	xii)	11,804,565
Local Authority Contribution (as part of the centrally retained budget)	xiii)	222,485
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0
<b>TOTAL SCHOOLS BUDGET</b>	<b>F</b>	<b>173,645,728</b>
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	-9.8%
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	-9.2%
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	Yes
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii)	YES
<b>Date and Minute of meeting</b>	xix)	04/03/2010

**TABLE 2**  
**Summary School Level Information**

This table is linked to Table 3. It summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN- Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)

Ham Drive Nursery School	1008		192353												192,353		4371.659091
Plymbridge Nursery School	1009		227221												227,221		4057.517857

(32) Total/average Nursery Schools

			419,574												0	419,574		4,196
--	--	--	---------	--	--	--	--	--	--	--	--	--	--	--	---	---------	--	-------

(46) Nursery Class in Other Maintained School TOTAL

			1,836,864												1,836,864		4155.800905
--	--	--	-----------	--	--	--	--	--	--	--	--	--	--	--	-----------	--	-------------

(47) PVI Providers TOTAL

			4,436,615												4,436,615		3466.105461
--	--	--	-----------	--	--	--	--	--	--	--	--	--	--	--	-----------	--	-------------

(1) School name	(2) DCSF Number	(19) MFGariation Applied?	Memorandum Items											(30) School Opening / Closing	(31) Date Opening / Closing	(48) Fte Of Early Years Pupils Subject To Pathfinder Funding	
			(20) School Standards Grant	(21) School Standards Grant (Personalisation)	(22) School Development Grant - Main 2009-10	(23) School Development Grant - Main 2010-11	(24) School Development Grant - Other 2010-11	(25) Other Standards Fund Allocation	(26) Threshold And Performance Pay	(27) Support For Schools In Financial Difficulty	(28) Notional Sen Budget	(29) Sixth Form Pupil Numbers (January 2010)					
Ham Drive Nursery School	1008	School Forum	19,677		7,420	14,546	1,474	0	0	0	9,618						44
Plymbridge Nursery School	1009	School Forum	22,281		11,310	19,078	1,947	0	0	0	11,361						56

(32) Total/average Nursery Schools

			41,957		18,730	33,624	3,421	0	0	0	20,979						100
--	--	--	--------	--	--------	--------	-------	---	---	---	--------	--	--	--	--	--	-----

(46) Nursery Class in Other Maintained School TOTAL

																	442
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-----

(47) PVI Providers TOTAL

																	1280
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

(1) School name	(2) DCSF Number	(3) Total age- weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educatio nal needs (non- pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN- Social Need	(12) Total Site- specific factors (including pupil-led)	(13) Total School- specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil
Austin Farm Primary School	2678	486,754	0	7,317		0	40,998	0	9,305	45,729	45,365	98,815	0	5,338	739,621	253	2,923
Beechwood Primary School	3770	636,662	67,853	10,463		0	69,056	0	8,590	61,779	89,320	123,555	(10,431)	22,429	1,011,423	330	2,911
Boringdon Primary School	2694	827,305	0	13,171		0	62,568	0	7,668	8,067	53,984	133,317	0	25,189	1,131,269	429	2,637
Chaddlewood Primary School	3771	733,116	0	12,439		0	57,488	0	9,839	7,514	75,045	99,883	0	28,309	1,023,633	380	2,694
College Road Primary School	2638	345,186	0	6,000		0	37,998	0	5,532	47,283	36,314	84,003	0	7,503	569,819	179	3,183
Compton CofE Primary School	3159	690,130	0	11,268		0	43,529	0	9,956	8,245	50,132	126,881	0	23,886	964,028	358	2,693
Drake Primary School	2665	403,146	0	6,585		0	50,715	0	8,581	65,706	54,924	119,348	0	9,372	718,377	209	3,437
Dunstone Community Primary School	2688	291,458	0	4,756		0	46,990	0	6,274	8,978	47,974	76,142	0	10,067	492,638	151	3,263
Egguckland Vale Primary School	2703	783,450	57,597	13,244		0	368,527	0	15,310	23,027	78,369	148,763	(6,355)	25,212	1,449,547	406	3,468
Elburton Primary School	2701	767,684	0	11,780		0	91,723	0	11,211	10,141	58,601	117,387	0	24,140	1,092,667	398	2,745
Ernesettle Community School	3767	538,310	109,069	9,219		0	62,452	0	13,087	171,706	70,855	114,593	(15,215)	0	965,007	279	3,154
Estover Primary School	2706	264,373	0	4,244		0	265,432	0	5,841	27,950	53,511	84,891	0	0	706,241	137	5,155
Ford Primary School	2630	316,287	68,808	5,780		0	29,597	0	5,751	145,698	41,218	85,527	(11,061)	0	618,799	164	3,428
Glen Park Primary School	2705	617,706	0	10,390		0	62,404	0	9,179	9,363	62,935	111,431	0	31,368	914,776	320	2,859
Goosewell Primary School	2725	1,075,348	0	17,707		0	239,765	0	19,273	13,531	105,573	153,559	0	25,768	1,650,525	558	2,958
High Street Primary School	2634	293,104	130,617	5,341		0	39,484	0	5,854	154,895	38,599	123,588	(26,500)	0	634,365	152	3,466
High View Primary	3777	524,760	101,537	8,854		0	86,209	0	11,222	159,546	60,687	100,873	(12,391)	53,460	993,219	272	3,355
Holy Cross Catholic Primary School	3761	439,028	0	7,756		0	21,794	0	5,874	23,571	25,803	85,637	0	12,663	622,126	228	2,729
Hooe Primary School	2691	448,878	0	6,585		0	47,952	0	6,537	4,999	48,362	117,460	0	8,540	689,313	233	2,958
Hyde Park Infants' School	2637	521,493	0	19,536		0	34,072	0	4,076	5,924	41,556	94,958	0	15,819	737,435	267	2,762
Hyde Park Junior School	2636	680,060	0	0		0	89,966	0	13,972	9,730	55,041	93,339	0	32,698	974,806	356	2,738
Keyham Barton Catholic Primary School	3762	374,085	0	6,219		0	121,484	0	6,078	59,970	22,291	94,829	0	0	684,956	194	3,531
Knowle Primary School	2639	493,513	0	7,829		0	66,482	0	7,801	180,756	53,479	108,929	0	0	918,789	256	3,589
Laura Green Primary School	2640	528,111	0	7,610		0	63,005	0	11,880	77,455	65,511	105,293	0	1,470	860,336	274	3,140
Leigham Primary School	2730	724,348	93,425	12,732		0	117,291	0	9,903	51,755	68,623	107,867	(9,149)	29,245	1,112,615	375	2,806
Lipson Vale Primary School	2671	702,243	0	11,854		0	107,339	0	13,667	71,542	67,886	125,020	0	3,946	1,103,497	364	3,032
Manadon Vale Primary School	2677	788,921	0	12,805		0	27,396	0	10,072	20,177	61,033	118,980	0	55,042	1,094,426	409	2,676
Marlborough Primary School	2682	290,641	64,755	4,537		0	46,682	0	8,296	161,429	41,117	88,993	(9,858)	0	631,837	151	3,853
Mary Dean's CofE Primary School	3161	625,378	64,277	10,829		0	45,397	0	10,120	16,166	55,835	100,658	(10,798)	16,389	869,974	324	2,493
Mayflower Primary	3776	767,549	99,345	12,585		0	432,051	0	18,336	343,720	81,516	118,049	(9,840)	42,902	1,806,868	398	4,302
Montpelier Primary School	3768	1,224,721	0	19,756		0	108,141	0	16,701	65,840	151,497	139,230	0	36,207	1,762,093	635	2,775
Morice Town Primary School	2683	354,737	73,812	6,000		0	60,349	0	11,974	134,925	40,859	81,626	(9,607)	18,421	699,284	184	3,488
Mount Street Primary School	2643	355,211	73,253	6,219		0	48,385	0	8,132	50,745	39,904	87,567	(12,202)	14,238	598,199	184	2,925
Mount Wise Community Primary School	2674	260,125	80,018	4,683		0	55,047	0	6,126	151,497	49,641	87,803	(15,872)	0	599,050	135	3,903
Oakwood Primary School	3769	565,558	0	9,878		0	60,834	0	6,897	37,909	74,741	86,071	0	25,748	867,637	293	2,961
Old Priory Junior School	2699	458,467	0	0		0	40,912	0	8,933	6,558	46,451	96,515	0	22,487	680,323	240	2,835
Oreston Community Primary School	2693	609,495	0	9,878		0	42,449	0	8,714	14,421	56,767	82,552	0	17,423	841,698	316	2,664
Pennycross Primary School	2670	434,213	0	7,756		0	74,816	0	12,311	85,479	49,560	98,571	0	0	762,705	225	3,390
Pilgrim Primary School	2646	291,650	0	5,854		0	74,079	0	7,659	135,823	32,684	86,086	0	13,533	647,368	151	4,287
Plaistow Hill Infants' School	2668	306,637	110,182	11,488		0	13,624	0	2,396	35,148	47,139	80,315	(17,859)	0	478,887	157	2,603

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<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

(1) School name	(2) DCSF Number	(3) Total age- weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs ( pupil-led)	(9) Total AEN - identified Special educatio nal needs (non- pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN- Social Need	(12) Total Site- specific factors (including pupil-led)	(13) Total School- specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil

Plympton St Mary's CofE Infant School	3760	349,768	0	13,097		0	31,219	0	2,741	3,936	29,496	89,282	0	10,710	530,250	179	2,962
Plympton St Maurice Primary School	2695	316,455	0	4,902		0	60,267	0	6,023	26,537	29,375	80,702	0	0	524,260	164	3,197
Pomphlett Primary School	2696	389,807	0	6,512		0	20,419	0	6,155	7,807	33,052	84,881	0	11,876	560,510	202	2,775
Prince Rock Primary School	2724	368,468	0	6,219		0	27,857	0	6,535	135,574	45,590	109,010	0	13,422	712,677	191	3,731
Riverside Community Primary School	3772	729,099	141,928	12,366		0	113,463	0	15,895	305,261	179,977	135,039	(24,024)	0	1,467,076	378	3,574
Salisbury Road Primary School	3774	680,968	0	11,927		0	75,001	0	9,836	71,755	113,096	111,825	0	32,122	1,106,529	353	3,135
Shakespeare Primary	3775	752,756	135,625	13,024		0	89,292	0	16,058	144,083	75,614	129,216	(16,360)	20,259	1,223,942	390	2,876
St Andrew's CofE VA Primary School	3160	370,753	0	6,658		0	49,354	0	5,889	69,078	29,316	84,584	0	0	615,632	192	3,206
St Budeaux Foundation CofE (Aided) Junior School	3757	380,146	0	0		0	48,456	0	7,626	28,880	32,078	89,674	0	19,238	606,097	199	3,046
St Edward's CofE Primary School	3162	389,369	0	5,707		0	17,496	0	6,421	9,503	45,498	105,229	0	15,204	594,427	202	2,943
St George's CofE Primary School	3758	179,198	0	2,927		0	16,677	0	2,667	44,016	14,099	84,648	0	0	344,231	93	3,701
St Joseph's Catholic Primary School	3765	212,014	0	3,439		0	10,896	0	3,160	47,150	16,863	81,836	0	7,547	382,904	110	3,481
St Paul's Roman Catholic Primary School	3764	420,257	0	6,512		0	47,188	0	7,555	41,138	33,245	103,209	0	18,267	677,372	218	3,107
St Peter's CofE Primary School	3759	213,660	71,262	4,024		0	19,620	0	4,625	87,748	20,142	95,949	(14,655)	32,901	464,014	111	3,625
St Peter's RC Primary School	3766	320,599	0	5,707		0	46,983	0	7,811	35,095	32,164	91,826	0	2,211	542,396	166	3,267
Stoke Damerel Primary School	2657	596,189	0	9,732		0	111,339	0	10,755	65,781	60,321	99,664	0	0	953,781	309	3,087
Stuart Road Primary School	2659	372,500	83,793	6,512		0	54,046	0	6,916	45,152	41,192	81,602	(9,218)	14,769	613,471	193	2,928
The Cathedral School of St Mary	3763	193,074	0	3,585		0	16,456	0	4,351	47,138	19,343	71,513	0	7,510	362,970	100	3,630
Thornbury Primary School	2708	476,598	0	7,976		0	116,454	0	9,190	16,554	57,693	108,194	0	19,585	812,243	247	3,288
Victoria Road Primary School	2660	471,835	0	6,512		0	82,832	0	13,687	172,429	65,797	110,258	0	11,331	934,681	245	3,815
Weston MLL Community Primary School	2627	525,150	65,741	9,512		0	79,333	0	11,724	118,502	58,144	94,936	(7,457)	0	889,844	272	3,106
Whitleigh Community Primary School	2729	558,863	143,967	9,732		0	71,065	0	11,965	137,780	138,890	101,711	(24,645)	0	1,005,361	290	3,103
Widewell Primary School	2702	406,100	0	7,317		0	35,658	0	5,498	9,448	40,942	91,068	0	27,213	623,244	210	2,968
Widely Court Primary School	2681	1,161,567	0	19,756		0	125,417	0	17,525	39,690	99,677	131,582	0	25,428	1,620,641	602	2,692
Woodfield Primary School	2672	309,661	0	5,561		0	26,229	0	7,662	115,009	64,435	88,686	0	0	617,243	160	3,858
Woodford Infants' School	2698	145,737	0	5,457		0	14,879	0	1,142	1,344	16,963	41,472	0	1,906	228,899	75	3,069
Woodford Junior School	2697	192,620	0	0		0	27,273	0	3,530	3,030	28,590	42,148	0	1,401	298,591	101	2,961
Woodford Primary	3773	473,699	0	7,640		0	49,524	0	6,542	6,124	49,677	72,257	0	19,003	684,467	246	2,787
Yealmpstone Farm Primary School	2707	397,171	0	6,366		0	26,239	0	6,438	4,537	47,450	90,157	0	21,607	599,965	206	2,912

(33) Total/average Primary Schools

34,193,923	1,836,864	569,628		0	4,965,414	0	604,850	4,554,777	3,819,423	6,891,057	(273,497)	992,322	56,317,898	17,727	0
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Primary Schools	(19) MFGariation Applied?		Memorandum Items									(28) Notional Sen Budget	(29) Sixth Form Pupil Numbers (January 2010)	(30) School Opening / Closing	(31) Date Opening / Closing	(48) Fte Of Early Years Pupils Subject To Pathfinder Funding
			(20) School Standards Grant	(21) School Standards Grant (Personalisation)	(22) School Development Grant - Main 2009-10	(23) School Development Grant - Main 2010-11	(24) School Development Grant - Other 2010-11	(25) Other Standards Fund Allocation	(26) Threshold And Performance Pay	(27) Support For Schools In Financial Difficulty	£					
(1) School name	(2) DCSF Number	I	£	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy	FTE Pupils	
Austin Farm Primary School	2678	No Variation Applied	43,564	10,073	26,026	26,678	5,181	0	0	0	0	75,929			0	
Beechwood Primary School	3770	School Forum	53,759	8,416	48,280	70,178	6,093	0	0	0	0	119,567			17.5	
Boringdon Primary School	2694	No Variation Applied	65,129	4,275	29,443	29,784	8,784	0	0	0	0	116,003			0	
Chaddlewood Primary School	3771	No Variation Applied	59,260	6,533	34,814	36,704	7,779	0	0	0	0	105,795			0	
College Road Primary School	2638	No Variation Applied	35,299	6,878	22,347	22,690	3,666	0	0	0	0	64,589			0	
Compton CofE Primary School	3159	No Variation Applied	56,464	7,112	24,501	25,298	23,123	0	0	0	0	89,554			0	
Drake Primary School	2665	No Variation Applied	37,550	6,354	20,161	20,783	4,279	0	0	0	0	84,098			0	
Dunstone Community Primary School	2688	No Variation Applied	30,206	4,479	16,436	16,454	3,091	0	0	0	0	69,272			0	
Egguckland Vale Primary School	2703	School Forum	60,740	14,353	32,118	32,946	8,804	0	0	0	0	425,458			12	
Elburton Primary School	2701	No Variation Applied	60,842	8,279	26,231	26,062	8,168	0	0	0	0	141,770			0	
Ernesettle Community School	3767	School Forum	50,021	15,485	37,123	40,462	6,797	0	0	0	0	113,033			27	
Estover Primary School	2706	No Variation Applied	28,440	5,597	17,379	15,993	2,805	0	0	0	0	287,472			0	
Ford Primary School	2630	School Forum	39,041	6,881	32,172	38,065	4,033	0	0	0	0	62,497			16.5	
Glen Park Primary School	2705	No Variation Applied	51,567	9,234	27,499	27,226	6,552	0	0	0	0	105,023			0	
Goosewell Primary School	2725	No Variation Applied	80,757	18,394	38,193	38,995	11,426	0	0	0	0	310,303			0	
High Street Primary School	2634	School Forum	34,907	7,939	27,887	30,095	4,178	0	0	0	0	75,759			31	
High View Primary	3777	School Forum	48,210	14,219	26,365	48,898	2,430	0	0	0	0	136,636			24	
Holy Cross Catholic Primary School	3761	No Variation Applied	41,208	3,256	18,555	20,184	4,668	0	0	0	0	51,811			0	
Hooe Primary School	2691	No Variation Applied	39,960	6,321	18,652	18,260	4,772	0	0	0	0	80,020			0	
Hyde Park Infants' School	2637	No Variation Applied	45,216	4,279	13,779	14,016	5,467	0	0	0	0	69,240			0	
Hyde Park Junior School	2636	No Variation Applied	55,895	9,095	29,876	30,333	23,083	0	0	0	0	134,208			0	
Keyham Barton Catholic Primary School	3762	No Variation Applied	35,567	4,901	17,839	17,492	3,972	0	0	0	0	149,658			0	
Knowle Primary School	2639	No Variation Applied	43,087	11,586	29,324	28,075	18,336	0	0	0	0	109,097			0	
Laira Green Primary School	2640	No Variation Applied	44,880	11,754	26,929	26,620	5,611	0	0	0	0	102,872			0	
Leigham Primary School	2730	School Forum	61,796	12,607	33,990	35,295	26,959	0	0	0	0	171,728			21.5	
Lipson Vale Primary School	2671	No Variation Applied	56,697	13,162	30,683	30,408	7,453	0	0	0	0	157,147			0	
Manadon Vale Primary School	2677	No Variation Applied	62,305	5,918	28,577	29,177	8,374	0	0	0	0	80,747			0	
Marlborough Primary School	2682	School Forum	34,004	8,626	28,128	28,719	3,625	0	0	0	0	79,178			13	
Mary Dean's CofE Primary School	3161	No Variation Applied	56,297	8,598	24,901	27,090	7,659	0	0	0	0	89,840			25	
Mayflower Primary	3776	School Forum	62,400	25,457	37,298	59,128	5,279	0	0	0	0	505,759			22	
Montpelier Primary School	3768	No Variation Applied	89,080	11,433	47,308	47,999	26,212	0	0	0	0	190,838			0	
Morice Town Primary School	2683	School Forum	36,060	11,759	26,192	24,485	4,442	0	0	0	0	95,986			16.5	
Mount Street Primary School	2643	School Forum	39,507	10,164	24,825	32,039	4,606	0	0	0	0	79,538			20.5	
Mount Wise Community Primary School	2674	School Forum	31,397	7,854	32,067	32,932	3,521	0	0	0	0	86,248			18.5	
Oakwood Primary School	3769	No Variation Applied	48,030	5,424	32,502	34,479	39,997	0	0	0	0	101,174			0	
Old Priory Junior School	2699	No Variation Applied	41,852	4,942	22,999	24,187	4,913	0	0	0	0	72,882			0	
Oreston Community Primary School	2693	No Variation Applied	51,154	6,352	23,289	23,930	6,470	0	0	0	0	82,412			0	
Pennycross Primary School	2670	No Variation Applied	41,669	11,251	27,573	29,738	4,607	0	0	0	0	109,210			0	
Pilgrim Primary School	2646	No Variation Applied	32,932	11,058	25,913	26,634	3,091	0	0	0	0	102,743			0	
Plaistow Hill Infants' School	2668	School Forum	35,603	3,190	19,029	19,997	4,320	0	0	0	0	42,396			27	
Plympton St Mary's CofE Infant School	3760	No Variation Applied	35,919	2,463	16,143	16,482	3,664	0	0	0	0	56,171			0	

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Primary Schools	(19) MFGariation Applied?		Memorandum Items								Other				
			(20) School Standards Grant	(21) School Standards Grant (Personalisation)	(22) School Development Grant - Main 2009-10	(23) School Development Grant - Main 2010-11	(24) School Development Grant - Other 2010-11	(25) Other Standards Fund Allocation	(26) Threshold And Performance Pay	(27) Support For Schools In Financial Difficulty	(28) Notional Sen Budget	(29) Sixth Form Pupil Numbers (January 2010)	(30) School Opening / Closing	(31) Date Opening / Closing	(48) Fte Of Early Years Pupils Subject To Pathfinder Funding
(1) School name	(2) DCSF Number	I	£	£	£	£	£	£	£	£	£		C O R O	dd mmm yy	FTE Pupils

Plympton St Maurice Primary School	2695	No Variation Applied	34,754	4,813	21,915	23,373	3,358	0	0	0	83,467				0
Pomphlett Primary School	2696	No Variation Applied	36,795	3,775	17,648	17,842	4,136	0	0	0	47,423				0
Prince Rock Primary School	2724	No Variation Applied	36,082	8,991	23,964	25,677	3,911	0	0	0	62,098				0
Riverside Community Primary School	3772	School Forum	61,546	14,259	54,025	54,912	9,051	0	0	0	188,240				32.5
Salisbury Road Primary School	3774	No Variation Applied	55,029	12,052	41,950	43,697	7,228	0	0	0	126,577				0
Shakespeare Primary	3775	School Forum	64,296	17,562	27,280	52,409	5,506	0	0	0	152,806				35.5
St Andrew's CoFE VA Primary School	3160	No Variation Applied	36,920	5,549	26,263	27,531	19,725	0	0	0	77,668				0
St Budeaux Foundation CoFE (Aided) Junior School	3757	No Variation Applied	37,305	6,490	21,933	22,736	4,075	0	0	0	76,338				0
St Edward's CoFE Primary School	3162	No Variation Applied	36,795	4,835	18,347	17,933	4,137	0	0	0	46,343				0
St George's CoFE Primary School	3758	No Variation Applied	23,657	2,997	16,892	16,708	1,904	0	0	0	33,055				0
St Joseph's Catholic Primary School	3765	No Variation Applied	26,162	3,893	16,684	17,512	2,251	0	0	0	29,496				0
St Paul's Roman Catholic Primary School	3764	No Variation Applied	38,936	7,984	19,961	20,195	4,464	0	0	0	78,697				0
St Peter's CoFE Primary School	3759	No Variation Applied	29,685	7,524	22,997	26,808	2,969	0	0	0	45,403				17
St Peter's RC Primary School	3766	No Variation Applied	31,920	7,534	17,743	17,484	3,399	0	0	0	71,754				0
Stoke Damerel Primary School	2657	No Variation Applied	50,021	9,413	24,245	25,079	6,326	0	0	0	153,461				0
Stuart Road Primary School	2659	School Forum	38,472	7,029	26,168	26,718	20,055	0	0	0	86,207				16.5
The Cathedral School of St Mary	3763	No Variation Applied	24,655	5,844	20,270	19,710	2,048	0	0	0	33,782				0
Thornbury Primary School	2708	No Variation Applied	43,129	8,995	23,208	25,012	5,058	0	0	0	151,243				0
Victoria Road Primary School	2660	No Variation Applied	41,950	16,500	30,304	29,611	5,017	0	0	0	125,424				0
Weston MILL Community Primary School	2627	School Forum	46,528	13,371	25,948	24,688	27,342	0	0	0	123,146				14.5
Whiteleigh Community Primary School	2729	No Variation Applied	53,340	15,474	33,894	35,703	7,330	0	0	0	124,978				34
Widewell Primary School	2702	No Variation Applied	38,891	5,591	20,966	22,590	4,300	0	0	0	65,037				0
Widey Court Primary School	2681	No Variation Applied	85,815	16,377	37,968	38,765	12,327	0	0	0	200,178				0
Woodfield Primary School	2672	No Variation Applied	31,200	6,439	24,438	23,210	3,276	0	0	0	55,780				0
Woodford Infants' School	2698	No Variation Applied	14,246	1,085	10,868	4,650	8,108	0	0	0	25,580		C	31/08/2010	0
Woodford Junior School	2697	No Variation Applied	17,100	1,843	23,780	9,489	2,065	0	0	0	40,839		C	31/08/2010	0
Woodford Primary	3773	No Variation Applied	43,884	4,059	0	19,926	5,028	0	0	0	81,271		O	01/09/2010	0
Yealmpstone Farm Primary School	2707	No Variation Applied	36,724	4,016	18,941	18,791	4,218	0	0	0	54,925				0

**(33) Total/average Primary Schools**

3,074,102	590,245	1,791,946	1,933,769	536,902	0	0	0	7,624,877	0
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)

Coombe Dean School	4181	2,615,436	0	0	1,072,692	0	195,589	0	115,976	79,787	286,274	208,500	(63,853)	15,502	4,525,903	1,121	4,037
Devonport High School for Boys	5406	2,497,845	0	0	1,396,300	0	30,977	0	22,345	24,458	341,326	250,712	(87,946)	61,824	4,537,841	1,136	3,995
Devonport High School for Girls	4152	1,749,683	0	0	1,097,889	0	2,185	0	15,657	20,146	169,704	237,583	(54,951)	54,205	3,292,101	820	4,015
Eggbuckland Community College	4185	3,438,643	0	0	1,188,156	0	380,510	0	141,366	64,702	426,426	302,962	(74,300)	101,544	5,970,008	1,412	4,228
Estover Community College	4186	2,704,362	0	0	1,529,145	0	329,267	0	117,956	91,935	367,831	260,636	(103,708)	73,015	5,370,438	1,239	4,334
Hele's School	4179	3,086,782	0	0	1,748,798	0	230,832	0	79,192	31,045	358,216	314,228	(92,373)	73,926	5,830,646	1,392	4,189
John Kitto Community College	4188	1,052,531	0	0	545,557	0	101,546	0	71,286	136,293	262,205	137,214	(63,617)	0	2,243,015	475	4,718
Lipson Community College	4187	3,169,201	0	0	1,642,031	0	354,910	0	185,322	263,252	411,488	318,059	(106,875)	18,134	6,255,523	1,378	4,540
Notre Dame RC School	4605	2,015,540	0	0	728,922	0	277,514	0	83,880	60,398	202,899	182,380	(45,038)	51,911	3,558,407	854	4,167
Plymouth High School for Girls	4155	1,756,427	0	0	1,084,679	0	13,021	0	15,708	25,675	188,619	212,589	(63,662)	73,804	3,306,859	813	4,067
Plymstock School	4180	3,747,709	0	0	1,729,559	0	709,235	0	127,866	52,137	460,024	379,657	(106,358)	60,857	7,160,687	1,632	4,388
Ridgeway School	4178	2,734,933	0	0	1,418,164	0	369,239	0	115,453	53,847	308,760	268,452	(87,168)	38,792	5,220,472	1,236	4,224
Sir John Hunt Community Sports College	4172	1,987,736	0	0	186,972	0	114,525	0	126,677	163,339	476,370	244,721	(10,847)	44,807	3,334,300	688	4,846
St Boniface's RC College	5403	1,968,599	0	0	702,044	0	311,769	0	84,710	53,388	235,180	207,903	(50,965)	35,064	3,547,692	823	4,311
Stoke Damerel Community College	4190	3,324,128	0	0	1,620,817	0	343,529	0	202,647	433,852	298,317	395,846	(93,767)	0	6,525,369	1,452	4,494
Tamarside Community College	4189	1,078,808	0	0	348,270	0	86,136	0	77,135	136,304	191,722	120,020	(44,167)	6,296	2,000,525	454	4,409

(34) Total/average Secondary Schools

38,928,364	0	0	18,039,995	0	3,850,784	0	1,583,176	1,690,560	4,985,361	4,041,462	(1,149,595)	709,681	72,679,787	16,925	4,294
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

(1) School name	(2) DCSF Number	(19) MFGariation Applied?	Memorandum Items												C OR O	dd mmm yy	FTE Pupils
			Grants							Other							
			(20) School Standards Grant	(21) School Standards Grant (Personalisation)	(22) School Development Grant - Main 2009-10	(23) School Development Grant - Main 2010-11	(24) School Development Grant - Other 2010-11	(25) Other Standards Fund Allocation	(26) Threshold And Performance Pay	(27) Support For Schools In Financial Difficulty	(28) Notional Sen Budget	(29) Sixth Form Pupil Numbers (January 2010)	(30) School Opening / Closing	(31) Date Opening / Closing			
			£	£	£	£	£	£	£	£	£	£					

Coombe Dean School	4181	No Variation Applied	157,831	69,843	39,539	41,103	251,838	0	0	0	410,818	218			0
Devonport High School for Boys	5406	No Variation Applied	159,863	17,544	35,096	36,739	370,000	0	0	0	256,081	274			0
Devonport High School for Girls	4152	No Variation Applied	118,600	11,371	29,540	30,160	225,678	0	0	0	166,545	216			0
Eggbuckland Community College	4185	No Variation Applied	195,560	83,978	42,607	43,969	231,557	0	0	0	658,163	226			0
Estover Community College	4186	No Variation Applied	173,070	86,410	40,961	42,368	220,783	0	0	0	579,292	308			0
Hele's School	4179	No Variation Applied	192,960	49,705	41,932	42,998	429,029	0	0	0	510,134	328			0
John Kitto Community College	4188	No Variation Applied	66,804	44,872	45,431	18,454	134,781	0	0	0	207,405	116	C	31/08/2010	0
Lipson Community College	4187	No Variation Applied	191,347	135,245	46,867	49,467	423,550	0	0	0	647,111	287			0
Notre Dame RC School	4605	No Variation Applied	127,698	56,716	32,931	34,595	162,178	0	0	0	440,876	158			0
Plymouth High School for Girls	4155	No Variation Applied	118,230	12,334	31,087	32,055	328,237	0	0	0	177,577	207			0
Plymstock School	4180	No Variation Applied	224,160	77,146	45,493	47,348	267,166	0	0	0	1,030,366	338			0
Ridgeway School	4178	No Variation Applied	172,857	72,973	40,144	42,111	200,798	0	0	0	610,488	299			0
Sir John Hunt Community Sports College	4172	No Variation Applied	101,445	87,219	36,551	37,264	263,531	0	0	0	273,785	0			0
St Boniface's RC College	5403	No Variation Applied	119,399	54,544	31,290	32,866	156,006	0	0	0	473,217	145			0
Stoke Damerei Community College	4190	No Variation Applied	200,760	156,342	48,801	49,587	487,062	0	0	0	647,472	301			0
Tamarside Community College	4189	No Variation Applied	63,988	52,077	42,855	17,190	129,407	0	0	0	180,361	83	C	31/08/2010	0

(34) Total/average Secondary Schools

2,384,571	1,068,319	631,125	598,273	4,281,601	0	0	0	7,269,691	3,504	0
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Special Schools		(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil

Brook Green Centre for Learning	7066	886,743
Courtlands School	7065	721,575
Downham Special School	7063	911,540
Longcause Community Special School	7068	903,322
MILL Ford School	7069	1,194,946
Mount Tamar School	7067	1,136,172
Plymouth Hospital School	7064	375,157
Woodlands School	7062	1,005,992

0	0	0
678	0	0
297	0	0
254	0	0
311	0	0
424	0	0
0	0	0
184	0	0

0	29,879	214,397	0	61,707	1,192,726	90	13,253
0	37,116	194,146	0	34,827	988,342	80	12,354
0	51,045	300,930	0	32,619	1,296,431	90	14,405
0	35,605	237,410	0	30,291	1,206,882	91	13,262
0	26,627	262,584	0	84,574	1,569,042	100	15,690
0	90,794	308,237	0	35,525	1,571,152	102	15,403
0	20,877	118,426	0	12,453	526,913	62	8,499
0	135,758	347,886	0	70,999	1,560,819	82	19,034

(35) Total/average Special Schools

7,135,447
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2,148	0	0
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0	427,701	1,984,016	0	362,995	9,912,307	697	14,221
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<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Special School	(19) MFGariation Applied?	Memorandum Items									Other				
		(20) School Standards Grant	(21) School Standards Grant (Personalisation)	(22) School Development Grant - Main 2009-10	(23) School Development Grant - Main 2010-11	(24) School Development Grant - Other 2010-11	(25) Other Standards Fund Allocation	(26) Threshold And Performance Pay	(27) Support For Schools In Financial Difficulty	(28) Notional Sen Budget	(29) Sixth Form Pupil Numbers (January 2010)	(30) School Opening / Closing	(31) Date Opening / Closing	(48) Fte Of Early Years Pupils Subject To Pathfinder Funding	
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£		C O R O	dd mmm yy	FTE Pupils
Brook Green Centre for Learning	7066														
Courtlands School	7065														
Downham Special School	7063														
Longcause Community Special School	7068														
MILL Ford School	7069														
Mount Tamar School	7067														
Plymouth Hospital School	7064														
Woodlands School	7062														
<b>(35) Total/average Special Schools</b>		<b>332,474</b>	<b>42,568</b>	<b>143,804</b>	<b>151,818</b>	<b>84,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Special Schools		(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil

36) Total All Schools

80,257,734	2,256,438	571,776	18,039,995	0	8,816,198	0	2,188,026	6,245,337	9,232,485	12,916,535	(1,423,092)	2,064,998	139,329,566	35,349	3,930
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(1) School name	(2) DCSF Number	(19) MF Variation Applied?	Memorandum Items													C O R O	(31) Date Opening / Closing	(48) Fte Of Early Years Pupils Subject To Pathfinder Funding
			Grants							Other								
			(20) School Standards Grant	(21) School Standards Grant (Personalisation)	(22) School Development Grant - Main 2009-10	(23) School Development Grant - Main 2010-11	(24) School Development Grant - Other 2010-11	(25) Other Standards Fund Allocation	(26) Threshold And Performance Pay	(27) Support For Schools In Financial Difficulty	(28) Notional Sen Budget	(29) Sixth Form Pupil Numbers (January 2010)	(30) School Opening / Closing					
			£	£	£	£	£	£	£	£	£	£	£				FTE Pupils	

36) Total All Schools

5,833,104	1,701,132	2,585,605	2,717,484	4,906,495	0	0	0	14,915,547	3,504	100
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## MEMORANDUM ITEMS

	(16) TOTAL BUDGET SHARE	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
37) Academy Funding for SEN pupils that would normally be delegated			
(38) Total ISB	139,461,413		
(39) Academy Specific Grants		49,901	56,687
(40) Unallocated Specific Grants			
(41) Total Specific Grant		2,767,385	4,963,182
(42) Unallocated Threshold and Performance Pay			
(43) Total Threshold and Performance Pay			
(44) Unallocated funding to support schools in financial difficulties			
(45) Total funding for schools in financial difficulty			

## TABLE 2 NOTES

The EYSFF has been excluded from the Minimum Funding Guarantee Sir John Hunt CC 6<sup>th</sup> Form opening 01/09/10

## **TABLE 3**

### **Detailed School Level Information**

**Table 3a** - Nursery, primary and secondary schools

**Table 3b** - Special Schools

**Table 3c** - Early Years Single Funding Formula – These tables show in detail how the LA's formula has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the numbers of pupils in each school year used to allocate pupil-led funding. Table 3c shows in detail the base rates used in the EYSFF and the total funding given to individual schools through those base rates.

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		Pupils funded by year/age groups - age-weighted funding													Additional Pupil Led Funding		
Primary schools	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age- weighte d funding	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	RICS	(5) Total Additional Pupil Led Funding
		Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
Unit value Primary (£)	1877.28	1991.74	1991.74	1910.28	1910.28	1910.28	0	0	0	0	0	0				73.17	
Unit value Secondary (£)							2594.94	2594.94	2737.42	3229.54	3336.17						
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£		£	£

Austin Farm Primary School	2678	41	36	23	43	29	38	43						253	486,754		7,317	7,317
Beechwood Primary School	3770	47	47	49	39	33	64	51						330	636,662		10,463	10,463
Boringdon Primary School	2694	60	60	60	61	61	64	63						429	827,305		13,171	13,171
Chaddlewood Primary School	3771	58	54	58	49	42	60	59						380	733,116		12,439	12,439
College Road Primary School	2638	30	25	27	25	25	29	18						179	345,186		6,000	6,000
Compton CofE Primary School	3159	55	50	49	50	51	53	50						358	690,130		11,268	11,268
Drake Primary School	2665	30	30	30	31	26	31	31						209	403,146		6,585	6,585
Dunstone Community Primary School	2688	20	19	26	24	14	28	20						151	291,458		4,756	4,756
Egguckland Vale Primary School	2703	60	61	60	53	58	57	57						406	783,450		13,244	13,244
Elburton Primary School	2701	50	59	52	59	57	60	61						398	767,684		11,780	11,780
Ernesettle Community School	3767	43	42	41	46	32	36	39						279	538,310		9,219	9,219
Estover Primary School	2706	18	19	21	19	18	23	19						137	264,373		4,244	4,244
Ford Primary School	2630	30	28	21	12	21	27	25						164	316,287		5,780	5,780
Glen Park Primary School	2705	45	54	43	52	45	34	47						320	617,706		10,390	10,390
Goosewell Primary School	2725	90	65	87	64	87	73	92						558	1,075,348		17,707	17,707
High Street Primary School	2634	28	24	21	20	22	19	18						152	293,104		5,341	5,341
High View Primary	3777	41	39	41	33	30	45	43						272	524,760		8,854	8,854
Holy Cross Catholic Primary School	3761	45	30	31	30	32	28	32						228	439,028		7,756	7,756
Hoee Primary School	2691	31	30	29	37	35	36	35						233	448,878		6,585	6,585
Hyde Park Infants' School	2637	90	88	89	0	0	0	0						267	521,493		19,536	19,536
Hyde Park Junior School	2636	0	0	0	89	88	89	90						356	680,060		0	0
Keyham Barton Catholic Primary School	3762	30	29	26	27	28	30	24						194	374,085		6,219	6,219
Knowle Primary School	2639	37	37	33	36	36	37	40						256	493,513		7,829	7,829
Laira Green Primary School	2640	33	35	36	31	36	47	56						274	528,111		7,610	7,610
Leigham Primary School	2730	54	60	60	52	46	49	54						375	724,348		12,732	12,732
Lipson Vale Primary School	2671	55	53	54	49	44	55	54						364	702,243		11,854	11,854
Manadon Vale Primary School	2677	58	59	58	58	58	59	59						409	788,921		12,805	12,805
Marlborough Primary School	2682	25	19	18	24	17	21	27						151	290,641		4,537	4,537
Mary Dean's CofE Primary School	3161	49	50	49	38	49	55	34						324	625,378		10,829	10,829
Mayflower Primary	3776	59	57	56	56	59	57	54						398	767,549		12,585	12,585
Montpelier Primary School	3768	90	89	91	89	90	90	96						635	1,224,721		19,756	19,756
Morice Town Primary School	2683	30	25	27	27	24	24	24						184	354,737		6,000	6,000
Mount Street Primary School	2643	28	30	27	26	22	21	30						184	355,211		6,219	6,219
Mount Wise Community Primary School	2674	26	23	15	19	17	20	15						135	260,125		4,683	4,683

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AEN - identified Special Educational Needs (pupil led)										AEN - Identified Special Educational Needs (non pupil-led)	
Primary schools	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led) SUPPORT CENTRE FUNDING							TOTAL SUPPORT CENTRE FUNDING	(8) Total AEN - Identified Special Educational Needs (pupil-led)
	CAT B	CAT A	Medium	High	Exceptional	Exceptional Physical	Total Places	Place Funding			
(1) School name	(2) DCSF number	No	No	No	No	No	£	£	£	£	

Austin Farm Primary School	2678	11,203	29,795					0	0	0	40,998
Beechwood Primary School	3770	35,235	33,821					0	0	0	69,056
Boringdon Primary School	2694	43,728	18,840					0	0	0	62,568
Chaddlewood Primary School	3771	35,571	21,917					0	0	0	57,488
College Road Primary School	2638	19,334	18,664					0	0	0	37,998
Compton CofE Primary School	3159	21,657	21,872					0	0	0	43,529
Drake Primary School	2665	25,045	25,670					0	0	0	50,715
Dunstone Community Primary School	2688	31,918	15,072					0	0	0	46,990
Eggbuckland Vale Primary School	2703	66,568	43,280	4			14	18	258,679	258,679	368,527
Elburton Primary School	2701	66,134	25,589					0	0	0	91,723
Ernesettle Community School	3767	12,681	49,771					0	0	0	62,452
Estover Primary School	2706	58,002	18,908	7	5	8		20	188,522	188,522	265,432
Ford Primary School	2630	3,700	25,897					0	0	0	29,597
Glen Park Primary School	2705	34,822	27,582					0	0	0	62,404
Goosewell Primary School	2725	194,960	44,805					0	0	0	239,765
High Street Primary School	2634	10,041	29,443					0	0	0	39,484
High View Primary	3777	37,485	48,724					0	0	0	86,209
Holy Cross Catholic Primary School	3761	5,636	16,158					0	0	0	21,794
Hooe Primary School	2691	34,435	13,517					0	0	0	47,952
Hyde Park Infants' School	2637	23,303	10,769					0	0	0	34,072
Hyde Park Junior School	2636	61,872	28,094					0	0	0	89,966
Keyham Barton Catholic Primary School	3762	101,910	19,574					0	0	0	121,484
Knowle Primary School	2639	30,004	36,478					0	0	0	66,482
Laira Green Primary School	2640	24,200	38,805					0	0	0	63,005
Leigham Primary School	2730	82,730	34,561					0	0	0	117,291
Lipson Vale Primary School	2671	63,810	43,529					0	0	0	107,339
Manadon Vale Primary School	2677	0	27,396					0	0	0	27,396
Marlborough Primary School	2682	12,584	34,098					0	0	0	46,682
Mary Dean's CofE Primary School	3161	21,560	23,837					0	0	0	45,397
Mayflower Primary	3776	113,873	76,342			18		18	241,836	241,836	432,051
Montpelier Primary School	3768	66,036	42,105					0	0	0	108,141
Morice Town Primary School	2683	21,657	38,692					0	0	0	60,349
Mount Street Primary School	2643	14,832	33,553					0	0	0	48,385
Mount Wise Community Primary school	2674	27,781	27,266					0	0	0	55,047

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(1) School name	(2) DCSF number	AEN - Other learning needs					AEN -Social Need							(11) Total AEN -Social Need	
		Personalised Learning				Additional Educational Needs	(10) Total AEN - Other learning needs	Fee Remission	Additional Educational Needs			Personalised Learning			
		Ministerial Priorities (04-07 CSR)		Ministerial Priorities (08-11 CSR)					Ministerial Priorities (04-07 CSR)		Ministerial Priorities (08-11 CSR)				
Pupil Numbers	Prior Attainment	Pupil Numbers	Prior Attainment	Prior Attainment	FSM Entitlement	FSM Entitlement	Home Postcode	FSM Entitlement	FSM Entitlement	Home Postcode					
£	£	£	£	£	£	£	£	£	£	£	£	£			

Austin Farm Primary School	2678	1,323	5,166	2,816	0	0	9,305	864	14,866	9,363	3,458	10,540	6,638	45,729
Beechwood Primary School	3770	1,766	3,151	3,673	0	0	8,590	1,342	23,095	9,125	5,373	16,374	6,470	61,779
Boringdon Primary School	2694	2,302	591	4,775	0	0	7,668	324	1,858	1,914	1,297	1,318	1,356	8,067
Chaddlewood Primary School	3771	2,009	3,601	4,229	0	0	9,839	386	2,212	1,432	901	1,569	1,014	7,514
College Road Primary School	2638	930	2,610	1,992	0	0	5,532	663	11,415	14,311	2,655	8,093	10,146	47,283
Compton CofE Primary School	3159	1,891	4,080	3,985	0	0	9,956	200	1,150	3,088	803	816	2,189	8,245
Drake Primary School	2665	1,117	5,138	2,326	0	0	8,581	848	14,600	21,363	3,397	10,352	15,146	65,706
Dunstone Community Primary School	2688	817	3,776	1,681	0	0	6,274	262	1,504	2,981	1,050	1,067	2,114	8,978
Eggbuckland Vale Primary School	2703	2,159	8,632	4,519	0	0	15,310	663	3,805	7,727	2,655	2,698	5,479	23,027
Elburton Primary School	2701	2,171	4,610	4,430	0	0	11,211	370	2,124	2,727	1,482	1,506	1,933	10,141
Ernesettle Community School	3767	1,473	8,509	3,105	0	0	13,087	1,588	54,686	41,136	6,361	38,770	29,165	171,706
Estover Primary School	2706	743	3,573	1,525	0	0	5,841	586	10,087	4,551	2,347	7,152	3,227	27,950
Ford Primary School	2630	836	3,090	1,825	0	0	5,751	1,311	57,163	24,253	5,249	40,527	17,195	145,698
Glen Park Primary School	2705	1,716	3,901	3,562	0	0	9,179	493	2,832	1,202	1,976	2,008	852	9,363
Goosewell Primary School	2725	2,920	10,142	6,211	0	0	19,273	601	3,451	2,706	2,408	2,447	1,918	13,531
High Street Primary School	2634	774	3,388	1,692	0	0	5,854	1,126	49,093	38,246	4,508	34,806	27,116	154,895
High View Primary	3777	1,441	6,754	3,027	0	0	11,222	1,742	59,995	28,260	6,978	42,534	20,036	159,546
Holy Cross Catholic Primary School	3761	1,142	2,194	2,538	0	0	5,874	262	1,504	11,520	1,050	1,067	8,168	23,571
Hooe Primary School	2691	1,260	2,684	2,593	0	0	6,537	216	1,239	1,054	865	878	747	4,999
Hyde Park Infants' School	2637	1,104	0	2,972	0	0	4,076	247	1,416	1,328	988	1,004	941	5,924
Hyde Park Junior School	2636	2,221	7,789	3,962	0	0	13,972	293	1,681	3,154	1,173	1,192	2,236	9,730
Keyham Barton Catholic Primary School	3762	1,023	2,896	2,159	0	0	6,078	678	11,680	21,424	2,717	8,281	15,190	59,970
Knowle Primary School	2639	1,366	3,586	2,849	0	0	7,801	1,742	59,995	40,671	6,978	42,534	28,836	180,756
Laira Green Primary School	2640	1,504	7,326	3,050	0	0	11,880	1,326	22,830	18,609	5,311	16,186	13,194	77,455
Leigham Primary School	2730	2,003	3,726	4,174	0	0	9,903	1,064	18,317	8,851	4,261	12,986	6,276	51,755
Lipson Vale Primary School	2671	1,928	7,688	4,051	0	0	13,667	1,187	20,440	17,945	4,755	14,492	12,723	71,542
Manadon Vale Primary School	2677	2,190	3,330	4,552	0	0	10,072	432	2,478	8,064	1,729	5,717	5,717	20,177
Marlborough Primary School	2682	786	5,829	1,681	0	0	8,296	1,141	49,766	41,352	4,570	35,282	29,318	161,429
Mary Dean's CofE Primary School	3161	1,716	4,798	3,606	0	0	10,120	370	2,124	6,252	1,482	1,506	4,433	16,166
Mayflower Primary	3776	2,115	11,791	4,430	0	0	18,336	3,099	106,717	85,333	12,413	75,658	60,500	343,720
Montpelier Primary School	3768	3,401	6,232	7,068	0	0	16,701	941	5,398	30,373	3,767	3,827	21,534	65,840
Morice Town Primary School	2683	961	8,965	2,048	0	0	11,974	1,249	43,005	32,288	5,002	30,489	22,892	134,925
Mount Street Primary School	2643	973	5,111	2,048	0	0	8,132	1,002	17,255	9,503	4,014	12,234	6,737	50,745
Mount Wise Community Primary School	2674	680	3,943	1,503	0	0	6,126	1,110	48,421	36,976	4,446	34,329	26,215	151,497

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		Site-specific factors(including pupil led)											
Primary / Secondary schools		FLOOR AREA ALLOCATION					PFI FACTOR	SITE AREA		RATES	RENT/ JOINT LIBRARIES	INSURANCE	(12) Total Site-specific factors (including pupil led)
		Building Category	Floor Areas		Funding			Total Funding	Hectares				
(1) School name	(2) DCSF number		School	Kitchen	School	Kitchen	Total			£	£	£	£

Austin Farm Primary School	2678	4	1,195	0	25,571	0	25,571	0	1.740	1,598	12,110	0	6,084	45,365
Beechwood Primary School	3770	5	2,587	0	61,596	0	61,596	0	2.631	2,417	15,272	0	10,032	89,320
Boringdon Primary School	2694	3	1,518	0	28,924	0	28,924	0	1.323	1,215	14,490	0	9,354	53,984
Chaddlewood Primary School	3771	3	2,361	0	44,976	0	44,976	0	4.362	4,007	16,423	0	9,635	75,045
College Road Primary School	2638	6	887	0	23,227	0	23,227	0	0.417	383	7,009	0	5,695	36,314
Compton CofE Primary School	3159	4	1,349	0	28,860	0	28,860	0	1.307	1,201	11,903	0	8,167	50,132
Drake Primary School	2665	2	1,919	0	31,994	0	31,994	0	0.421	387	16,318	277	5,948	54,924
Dunstone Community Primary School	2688	7	1,176	0	33,608	0	33,608	0	1.684	1,547	8,698	0	4,119	47,974
Eggbuckland Vale Primary School	2703	5	1,797	0	42,784	0	42,784	0	1.500	1,378	24,201	0	10,004	78,369
Elburton Primary School	2701	4	1,666	0	35,656	0	35,656	0	1.299	1,193	12,834	0	8,917	58,601
Emesettle Community School	3767	0	2,324	0	27,703	0	27,703	0	2.990	2,746	31,621	0	8,782	70,855
Estover Primary School	2706	5	1,542	0	36,715	0	36,715	0	2.019	1,855	10,557	0	4,382	53,511
Ford Primary School	2630	2	1,657	0	27,618	0	27,618	0	0.384	353	7,659	0	5,588	41,218
Glen Park Primary School	2705	3	2,109	0	40,183	0	40,183	0	2.032	1,867	12,317	0	8,566	62,935
Goosewell Primary School	2725	2	3,360	0	56,004	0	56,004	0	2.160	1,984	33,651	0	13,932	105,573
High Street Primary School	2634	3	1,211	0	23,063	0	23,063	0	0.728	669	9,505	0	5,361	38,599
High View Primary	3777	4	1,718	0	36,765	0	36,765	0	2.266	2,081	11,955	0	9,884	60,687
Holy Cross Catholic Primary School	3761	2	1,052	0	17,529	0	17,529	0	0.138	127	1,987	0	6,160	25,803
Hooe Primary School	2691	3	1,398	0	26,637	0	26,637	0	1.752	1,609	14,180	0	5,934	48,362
Hyde Park Infants' School	2637	5	1,173	0	27,935	0	27,935	0	0.215	197	6,840	0	6,584	41,556
Hyde Park Junior School	2636	4	1,653	0	35,378	0	35,378	0	0.255	234	10,260	0	9,169	55,041
Keyham Barton Catholic Primary School	3762	3	849	0	16,181	0	16,181	0	0.178	164	1,511	343	4,092	22,291
Knowle Primary School	2639	3	1,829	0	34,849	0	34,849	0	2.028	1,863	7,765	0	9,000	53,479
Laira Green Primary School	2640	3	2,579	0	49,137	0	49,137	0	0.401	368	7,765	0	8,241	65,511
Leigham Primary School	2730	0	1,939	0	23,112	0	23,112	0	2.930	2,691	32,706	0	10,111	68,623
Lipson Vale Primary School	2671	3	1,962	0	37,378	0	37,378	0	1.218	1,119	21,036	0	8,352	67,886
Manadon Vale Primary School	2677	4	1,662	0	35,559	0	35,559	0	1.550	1,424	14,828	0	9,220	61,033
Marlborough Primary School	2682	4	1,303	0	27,881	0	27,881	0	0.498	457	7,603	0	5,176	41,117
Mary Dean's CofE Primary School	3161	5	1,344	0	31,996	0	31,996	0	1.667	1,531	13,888	0	8,418	55,835
Mayflower Primary	3776	0	2,400	0	28,612	0	28,612	0	1.930	1,773	37,957	0	13,172	81,516
Montpelier Primary School	3768	6	4,259	0	111,590	0	111,590	0	1.760	1,617	21,735	0	16,553	151,497
Morice Town Primary School	2683	3	1,249	0	23,784	0	23,784	0	0.749	688	10,721	0	5,665	40,859
Mount Street Primary School	2643	2	1,383	0	23,050	0	23,050	0	0.911	837	10,458	0	5,558	39,904
Mount Wise Community Primary School	2674	2	1,873	0	31,222	0	31,222	0	0.830	762	12,094	0	5,562	49,641

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<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		School-specific factors(including pupil led )													(13) Total School-specific factors (Including pupil-led)	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
(1) School name	(2) DCSF number	RICS	LUMP SUM		AVERAGE SALARIES	SALARY SAFE-GUARDING	SPLIT SITE	REMOTE SITE	TEACHERS PAY RESOURCES									
		Lump Sum	Type	Total Funding	Total Funding	Total Funding	Total Funding	Total Funding	Teacher Data				Total Funding					
									UPS 1	UPS 2	UPS 3	LEADERSHIP	Pre 16					
		£		£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Austin Farm Primary School	2678	5,748	I	64,315	0	0	0	0	6.01	3.80	2.80	2.00	28,752	98,815	0	5,338	739,621
Beechwood Primary School	3770	5,748	I	64,315	0	0	0	0	10.80	8.80	5.00	2.00	53,492	123,555	(10,431)	22,429	1,011,423
Boringdon Primary School	2694	5,748	I	64,315	0	0	0	0	64,315	10.00	8.00	2.00	63,254	133,317	0	25,189	1,131,269
Chaddlewood Primary School	3771	5,748	I	64,315	0	1,973	0	0	5.50	3.50	3.50	2.00	27,847	99,883	0	28,309	1,023,633
College Road Primary School	2638	5,748	I	64,315	0	0	0	0	3.40	1.80	0.00	2.00	13,940	84,003	0	7,503	569,819
Compton CofE Primary School	3159	5,748	I	64,315	0	0	0	0	10.24	8.84	8.31	2.00	56,818	126,881	0	23,886	964,028
Drake Primary School	2665	5,748	I	64,315	14,167	0	0	0	6.32	5.92	4.40	2.00	35,118	119,348	0	9,372	718,377
Dunstone Community Primary School	2688	5,748	I	64,315	0	0	0	0	1.02	0.62	0.62	2.00	6,079	76,142	0	10,067	492,638
Eggbuckland Vale Primary School	2703	5,748	I	64,315	0	0	0	0	13.50	13.50	12.00	2.00	78,700	148,763	(6,355)	25,212	1,449,547
Elburton Primary School	2701	5,748	I	64,315	0	0	0	0	9.50	7.10	5.10	2.00	47,324	117,387	0	24,140	1,092,667
Ernesettle Community School	3767	5,748	I	64,315	0	7,265	0	0	6.60	5.60	5.60	2.00	37,265	114,593	(15,215)	0	965,007
Estover Primary School	2706	5,748	I	64,315	0	0	0	0	2.80	1.80	1.80	2.00	14,828	84,891	0	0	706,241
Ford Primary School	2630	5,748	I	64,315	0	0	1,981	0	3.24	1.40	0.40	2.00	13,483	85,527	(11,061)	0	618,799
Glen Park Primary School	2705	5,748	I	64,315	0	0	0	0	7.40	6.90	5.50	2.00	41,368	111,431	0	31,368	914,776
Goosewell Primary School	2725	5,748	I	64,315	0	0	0	0	15.66	12.66	11.70	2.00	83,496	153,559	0	25,768	1,650,525
High Street Primary School	2634	5,748	I	64,315	9,963	0	0	0	8.26	6.26	5.86	2.00	43,562	123,588	(26,500)	0	634,365
High View Primary	3777	5,748	I	64,315	0	2,984	0	0	6.00	4.00	2.00	2.00	27,826	100,873	(12,391)	53,460	993,219
Holy Cross Catholic Primary School	3761	5,748	I	64,315	3,744	0	0	852	2.40	1.40	0.40	2.00	10,978	85,637	0	12,663	622,126
Hooe Primary School	2691	5,748	I	64,315	8,912	0	0	0	7.58	5.52	4.52	2.00	38,485	117,460	0	8,540	689,313
Hyde Park Infants' School	2637	5,748	I	64,315	0	0	0	0	5.00	3.00	3.00	2.00	24,895	94,958	0	15,819	737,435
Hyde Park Junior School	2636	0	J	63,575	0	0	0	0	5.34	5.34	3.34	2.00	29,764	93,339	0	32,698	974,806
Keyham Barton Catholic Primary School	3762	5,748	I	64,315	6,496	0	1,981	0	2.72	2.63	2.13	2.00	16,289	94,829	0	0	684,956
Knowle Primary School	2639	5,748	I	64,315	0	0	0	0	6.99	6.99	4.55	2.00	38,866	108,929	0	0	918,789
Laira Green Primary School	2640	5,748	I	64,315	0	0	0	0	7.20	4.80	3.80	2.00	35,230	105,293	0	1,470	860,336
Leigham Primary School	2730	5,748	I	64,315	0	2,018	0	0	7.60	5.60	2.60	2.00	35,786	107,867	(9,149)	29,245	1,112,615
Lipson Vale Primary School	2671	5,748	I	64,315	0	0	0	0	10.10	9.10	7.10	2.00	54,957	125,020	0	3,946	1,103,497
Manadon Vale Primary School	2677	5,748	I	64,315	0	0	0	0	9.40	7.50	6.00	2.00	48,917	118,980	0	55,042	1,094,426
Marlborough Primary School	2682	5,748	I	64,315	0	0	0	0	3.00	3.00	3.00	2.00	18,930	88,993	(9,858)	0	631,837
Mary Dean's CofE Primary School	3161	5,748	I	64,315	0	0	0	0	5.91	5.20	2.88	2.00	30,595	100,658	(10,798)	16,389	869,974
Mayflower Primary	3776	5,748	I	64,315	0	5,968	0	0	9.10	6.10	3.30	2.00	42,018	118,049	(9,840)	42,902	1,806,868
Montpelier Primary School	3768	5,748	I	64,315	0	0	0	0	14.00	11.00	7.00	2.00	69,167	139,230	0	36,207	1,762,093
Morice Town Primary School	2683	5,748	I	64,315	0	0	0	0	2.40	1.60	0.60	2.00	11,563	81,626	(9,607)	18,421	699,284
Mount Street Primary School	2643	5,748	I	64,315	0	0	0	0	4.00	2.00	1.00	2.00	17,504	87,567	(12,202)	14,238	598,199
Mount Wise Community Primary School	2674	5,748	I	64,315	0	0	0	0	3.00	3.00	2.20	2.00	17,740	87,803	(15,872)	0	599,050

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		Pupils funded by year/age groups - age-weighted funding													Additional Pupil Led Funding		
Primary School	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	RICS	(5) Total Additional Pupil Led Funding
		Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
Unit value Primary (£)	1877.28	1991.74	1991.74	1910.28	1910.28	1910.28	1910.28	0	0	0	0	0				73.17	
Unit value Secondary (£)								2594.94	2594.94	2737.42	3229.54	3336.17					
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£		£	£

Oakwood Primary School	3769	45	45	45	37	42	43	36						293	565,558		9,878	9,878
Old Priory Junior School	2699	0	0	0	61	60	58	61						240	458,467		0	0
Oreston Community Primary School	2693	45	45	45	46	42	46	47						316	609,495		9,878	9,878
Pennycross Primary School	2670	37	34	35	36	23	33	27						225	434,213		7,756	7,756
Pilgrim Primary School	2646	29	23	28	17	19	16	19						151	291,650		5,854	5,854
Plaistow Hill Infants' School	2668	53	60	44	0	0	0	0						157	306,637		11,488	11,488
Plympton St Mary's CofE Infant School	3760	59	60	60	0	0	0	0						179	349,768		13,097	13,097
Plympton St Maurice Primary School	2695	20	23	24	28	24	18	27						164	316,455		4,902	4,902
Pomphlett Primary School	2696	29	30	30	26	30	27	30						202	389,807		6,512	6,512
Prince Rock Primary School	2724	29	26	30	27	25	27	27						191	368,468		6,219	6,219
Riverside Community Primary School	3772	59	56	54	54	46	57	52						378	729,099		12,366	12,366
Salisbury Road Primary School	3774	58	52	53	52	35	47	56						353	680,968		11,927	11,927
Shakespeare Primary	3775	59	59	60	48	60	51	53						390	752,756		13,024	13,024
St Andrew's CofE VA Primary School	3160	30	31	30	29	21	25	26						192	370,753		6,658	6,658
St Budeaux Foundation CofE (Aided) Junior School	3757	0	0	0	60	54	29	56						199	380,146		0	0
St Edward's CofE Primary School	3162	25	29	24	28	31	33	32						202	389,369		5,707	5,707
St George's CofE Primary School	3758	15	14	11	14	15	13	11						93	179,198		2,927	2,927
St Joseph's Catholic Primary School	3765	17	16	14	17	17	16	13						110	212,014		3,439	3,439
St Paul's Roman Catholic Primary	3764	30	30	29	31	33	32	33						218	420,257		6,512	6,512
St Peter's CofE Primary School	3759	25	15	15	12	18	12	14						111	213,660		4,024	4,024
St Peter's RC Primary School	3766	25	24	29	19	15	22	32						166	320,599		5,707	5,707
Stoke Damerel Primary School	2657	43	47	43	45	39	45	47						309	596,189		9,732	9,732
Stuart Road Primary School	2659	30	30	29	26	26	27	25						193	372,500		6,512	6,512
The Cathedral School of St Mary	3763	17	14	18	11	10	15	15						100	193,074		3,585	3,585
Thornbury Primary School	2708	36	47	26	39	28	37	34						247	476,598		7,976	7,976
Victoria Road Primary School	2660	30	29	30	30	41	40	45						245	471,835		6,512	6,512
Weston MILL Community Primary	2627	44	44	42	38	33	31	40						272	525,150		9,512	9,512
Whiteleigh Community Primary School	2729	52	43	38	39	38	42	38						290	558,863		9,732	9,732
Widewell Primary School	2702	28	28	44	26	36	24	24						210	406,100		7,317	7,317
Widely Court Primary School	2681	91	90	89	80	81	86	85						602	1,161,567		19,756	19,756
Woodfield Primary School	2672	19	30	27	25	20	19	20						160	309,661		5,561	5,561
Woodford Infants' School	2698	25	25	25	0	0	0	0						75	145,737		5,457	5,457
Woodford Junior School	2697	0	0	0	25	24	26	26						101	192,620		0	0
Woodford Primary	3773	34	35	35	35	34	36	36						246	473,699		7,640	7,640
Yealmpstone Farm Primary School	2707	30	29	28	27	32	32	28						206	397,171		6,366	6,366

Primary Total (excluding Middle demmed)

2,654	2,589	2,542	2,456	2,387	2,524	2,575	0	0	0	0	0	0	17,727	34,193,923		569,628	569,628
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
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Table 3a		AEN - identified Special Educational Needs (pupil led)					AEN - Identified Special Educational Needs (non pupil-led)				(8) Total AEN - Identified Special Educational Needs (pupil-led)
Primary schools	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led) SUPPORT CENTRE FUNDING							TOTAL SUPPORT CENTRE FUNDING	
	CAT B	CAT A	Medium	High	Exceptional	Exceptional Physical	Total Places	Place Funding			
(1) School name	(2) DCSF number	No	No	No	No	No	£	£	£	£	

Oakwood Primary School	3769	38,984	21,850					0	0	0	60,834
Old Priory Junior School	2699	22,406	18,506					0	0	0	40,912
Oreston Community Primary School	2693	20,496	21,953					0	0	0	42,449
Pennycross Primary School	2670	31,961	42,855					0	0	0	74,816
Pilgrim Primary School	2646	44,889	29,190					0	0	0	74,079
Plaistow Hill Infants' School	2668	0	13,624					0	0	0	13,624
Plympton St Mary's CofE Infant School	3760	20,302	10,917					0	0	0	31,219
Plympton St Maurice Primary School	2695	40,481	19,786					0	0	0	60,267
Pomphlett Primary School	2696	3,388	17,031					0	0	0	20,419
Prince Rock Primary School	2724	0	27,857					0	0	0	27,857
Riverside Community Primary School	3772	43,727	69,736					0	0	0	113,463
Salisbury Road Primary School	3774	41,405	33,596					0	0	0	75,001
Shakespeare Primary	3775	34,215	55,077					0	0	0	89,292
St Andrew's CofE VA Primary School	3160	27,466	21,888					0	0	0	49,354
St Budeaux Foundation CofE (Aided) Junior School	3757	30,365	18,091					0	0	0	48,456
St Edward's CofE Primary School	3162	0	17,496					0	0	0	17,496
St George's CofE Primary School	3758	5,636	11,041					0	0	0	16,677
St Joseph's Catholic Primary School	3765	0	10,896					0	0	0	10,896
St Paul's Roman Catholic Primary School	3764	26,303	20,885					0	0	0	47,188
St Peter's CofE Primary School	3759	0	19,620					0	0	0	19,620
St Peter's RC Primary School	3766	25,555	21,428					0	0	0	46,983
Stoke Damerel Primary School	2657	79,901	31,438					0	0	0	111,339
Stuart Road Primary School	2659	30,537	23,509					0	0	0	54,046
The Cathedral School of St Mary	3763	0	16,456					0	0	0	16,456
Thornbury Primary School	2708	13,526	24,684	1	8	1		10	78,244	78,244	116,454
Victoria Road Primary School	2660	35,183	47,649					0	0	0	82,832
Weston MILL Community Primary School	2627	37,145	42,188					0	0	0	79,333
Whittleigh Community Primary School	2729	23,884	47,181					0	0	0	71,065
Widewell Primary School	2702	13,526	22,132					0	0	0	35,658
Widely Court Primary School	2681	78,787	46,630					0	0	0	125,417
Woodfield Primary School	2672	0	26,229					0	0	0	26,229
Woodford Infants' School	2698	9,508	5,371					0	0	0	14,879
Woodford Junior School	2697	19,672	7,601					0	0	0	27,273
Woodford Primary	3773	31,365	18,159					0	0	0	49,524
Yealmpstone Farm Primary School	2707	11,154	15,085					0	0	0	26,239

Primary Total (excluding middle deemed)

2,256,074	1,942,059	8	17	27	14	66	767,281	4,965,414
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

(1) School name	(2) DCSF number	AEN - Other learning needs					AEN -Social Need							(11) Total AEN -Social Need	
		Personalised Learning				Additional Educational Needs	(10) Total AEN - Other learning needs	Fee Remission	Additional Educational Needs			Personalised Learning			
		Ministerial Priorities (04-07 CSR)		Ministerial Priorities (08-11 CSR)					Ministerial Priorities (04-07 CSR)		Ministerial Priorities (08-11 CSR)				
		Pupil Numbers	Prior Attainment	Pupil Numbers	Prior Attainment	Prior Attainment	FSM Entitlement	FSM Entitlement	Home Postcode	FSM Entitlement	FSM Entitlement	Home Postcode			
£	£	£	£	£	£	£	£	£	£	£	£				

Oakwood Primary School	3769	1,547	2,089	3,261	0	0	6,897	740	12,742	7,273	2,964	9,034	5,156	37,909
Old Priory Junior School	2699	1,498	4,764	2,671	0	0	8,933	308	1,770	1,164	1,235	1,255	825	6,558
Oreston Community Primary School	2693	1,691	3,506	3,517	0	0	8,714	293	1,681	5,899	1,173	1,192	4,183	14,421
Pennycross Primary School	2670	1,173	8,634	2,504	0	0	12,311	1,079	18,582	28,274	4,323	13,175	20,046	85,479
Pilgrim Primary School	2646	761	5,217	1,681	0	0	7,659	1,079	47,076	29,240	4,323	33,375	20,731	135,823
Plaistow Hill Infants' School	2668	649	0	1,747	0	0	2,396	416	7,167	12,180	1,667	5,082	8,636	35,148
Plympton St Mary's CofE Infant School	3760	749	0	1,992	0	0	2,741	170	973	833	679	690	591	3,936
Plympton St Maurice Primary School	2695	899	3,299	1,825	0	0	6,023	540	9,291	4,656	2,161	6,587	3,301	26,537
Pomphlett Primary School	2696	1,079	2,828	2,248	0	0	6,155	339	1,947	1,628	1,359	1,380	1,154	7,807
Prince Rock Primary School	2724	1,011	3,398	2,126	0	0	6,535	1,141	39,289	36,700	4,570	27,854	26,020	135,574
Riverside Community Primary School	3772	1,990	9,698	4,207	0	0	15,895	2,652	91,320	79,535	10,622	64,743	56,389	305,261
Salisbury Road Primary School	3774	1,841	4,066	3,929	0	0	9,836	1,157	19,910	18,689	4,632	14,116	13,251	71,755
Shakespeare Primary	3775	2,065	9,652	4,341	0	0	16,058	1,588	27,342	52,315	6,361	19,386	37,091	144,083
St Andrew's CofE VA Primary School	3160	1,011	2,741	2,137	0	0	5,889	833	14,335	23,647	3,335	10,163	16,765	69,078
St Budeaux Foundation CofE (Aided) Junior School	3757	1,242	4,169	2,215	0	0	7,626	432	2,478	13,156	1,729	1,757	9,328	28,880
St Edward's CofE Primary School	3162	1,104	3,069	2,248	0	0	6,421	308	1,770	2,888	1,235	1,255	2,047	9,503
St George's CofE Primary School	3758	487	1,145	1,035	0	0	2,667	401	6,902	17,680	1,606	4,893	12,535	44,016
St Joseph's Catholic Primary School	3765	580	1,356	1,224	0	0	3,160	324	5,575	21,066	1,297	3,952	14,936	47,150
St Paul's Roman Catholic Primary School	3764	1,173	3,956	2,426	0	0	7,555	386	2,212	20,730	1,544	1,569	14,697	41,138
St Peter's CofE Primary School	3759	537	2,853	1,235	0	0	4,625	709	24,423	24,845	2,841	17,315	17,615	87,748
St Peter's RC Primary School	3766	880	5,083	1,848	0	0	7,811	324	1,858	17,729	1,297	1,318	12,570	35,095
Stoke Damerel Primary School	2657	1,660	5,656	3,439	0	0	10,755	802	13,804	22,339	3,211	9,787	15,838	65,781
Stuart Road Primary School	2659	1,017	3,751	2,148	0	0	6,916	663	11,415	13,064	2,655	8,093	9,262	45,152
The Cathedral School of St Mary	3763	518	2,720	1,113	0	0	4,351	478	8,229	17,953	1,914	5,835	12,729	47,138
Thornbury Primary School	2708	1,317	5,124	2,749	0	0	9,190	586	3,363	4,607	2,347	2,384	3,267	16,554
Victoria Road Primary School	2660	1,342	9,618	2,727	0	0	13,687	1,635	56,279	39,831	6,546	39,899	28,240	172,429
Weston MILL Community Primary School	2627	1,423	7,274	3,027	0	0	11,724	1,372	23,626	41,695	5,496	16,751	29,562	118,502
Whiteleigh Community Primary School	2729	1,485	7,252	3,228	0	0	11,965	1,480	25,484	50,802	5,928	18,068	36,018	137,780
Widewell Primary School	2702	1,136	2,025	2,337	0	0	5,498	386	2,212	2,187	1,544	1,569	1,550	9,448
Widely Court Primary School	2681	3,188	7,637	6,700	0	0	17,525	987	5,663	14,671	3,952	4,015	10,402	39,690
Woodfield Primary School	2672	880	5,001	1,781	0	0	7,662	910	31,325	33,307	3,644	22,208	23,614	115,009
Woodford Infants' School	2698	312	0	830	0	0	1,142	58	332	285	232	235	202	1,344
Woodford Junior School	2697	629	1,779	1,122	0	0	3,530	135	774	604	540	549	428	3,030
Woodford Primary	3773	1,318	2,491	2,733	0	0	6,542	270	1,549	1,244	1,081	1,098	882	6,124
Yealmpstone Farm Primary School	2707	1,098	3,047	2,293	0	0	6,438	247	1,416	516	988	1,004	366	4,537

Primary Total (excluding middle deemed)

94,051	313,498	197,301	0	0	604,850	54,956	1,252,316	1,252,314	219,450	887,865	887,877	4,554,777
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		Site-specific factors(including pupil led )													
Primary schools		FLOOR AREA ALLOCATION						PFI FACTOR	SITE AREA		RATES	RENT/ JOINT LIBRARIES	INSURANCE	(12) Total Site-specific factors (including pupil led)	
		Building Category	Floor Areas		Funding				Total Funding	Hectares					Total Funding
			School	Kitchen	School	Kitchen	Total	£			£	£	£		
(1) School name	(2) DCSF number	SqM	SqM	£	£	£	£	£	£	£	£	£	£	£	

Oakwood Primary School	3769	2	2,070	0	34,507	0	34,507	0	2,380	2,186	29,996	0	8,050	74,741
Old Priory Junior School	2699	2	1,492	0	24,869	0	24,869	0	2,090	1,920	13,322	0	6,338	46,451
Oreston Community Primary School	2693	2	1,737	0	28,958	0	28,958	0	0,558	513	19,451	0	7,844	56,767
Pennycross Primary School	2670	4	1,557	0	33,329	0	33,329	0	0,975	896	9,522	0	5,812	49,560
Pilgrim Primary School	2646	3	947	0	18,045	0	18,045	0	1,180	1,084	9,677	0	3,877	32,884
Plaistow Hill Infants' School	2668	6	1,252	0	32,800	0	32,800	0	1,186	1,089	8,013	0	5,236	47,139
Plympton St Mary's CofE Infant School	3760	2	1,113	0	18,558	0	18,558	0	0,360	331	3,205	2,768	4,634	29,496
Plympton St Maurice Primary School	2695	4	862	0	18,449	0	18,449	0	1,696	1,558	5,035	0	4,331	29,375
Pomphlett Primary School	2696	2	1,076	0	17,939	0	17,939	0	1,287	1,182	8,868	0	5,062	33,052
Prince Rock Primary School	2724	3	1,604	0	30,551	0	30,551	0	0,429	394	8,559	0	6,086	45,590
Riverside Community Primary School	3772	PFI	0	0	0	0	0	130,893	0,000	0	41,172	0	7,912	179,977
Salisbury Road Primary School	3774	9	2,624	0	87,471	0	87,471	0	0,590	542	14,544	0	10,538	113,096
Shakespeare Primary	3775	0	2,225	0	26,527	0	26,527	0	3,160	2,903	35,268	0	10,913	75,614
St Andrew's CofE VA Primary School	3160	2	1,017	0	16,951	0	16,951	0	0,461	423	7,201	35	4,706	29,316
St Budeaux Foundation CofE (Aided) Junior School	3757	2	1,463	0	24,391	0	24,391	0	0,563	517	2,225	0	4,944	32,078
St Edward's CofE Primary School	3162	6	1,066	0	27,920	0	27,920	0	1,400	1,286	11,420	0	4,871	45,498
St George's CofE Primary School	3758	2	626	0	10,437	0	10,437	0	0,676	621	786	0	2,254	14,099
St Joseph's Catholic Primary School	3765	2	694	0	11,561	0	11,561	0	0,886	814	1,094	0	3,393	16,863
St Paul's Roman Catholic Primary School	3764	3	1,248	0	23,778	0	23,778	0	1,441	1,324	2,041	0	6,101	33,245
St Peter's CofE Primary School	3759	2	866	0	14,437	0	14,437	0	0,494	454	1,144	0	4,107	20,142
St Peter's RC Primary School	3766	3	1,330	0	25,334	0	25,334	0	0,704	647	1,195	0	4,987	32,164
Stoke Damerel Primary School	2657	2	1,492	0	24,864	0	24,864	0	1,380	1,268	26,910	0	7,278	60,321
Stuart Road Primary School	2659	3	1,487	0	28,326	0	28,326	0	0,146	134	6,463	0	6,269	41,192
The Cathedral School of St Mary	3763	3	793	0	15,103	0	15,103	0	0,166	152	936	0	3,152	19,343
Thornbury Primary School	2708	2	1,922	0	32,041	0	32,041	0	2,643	2,428	16,250	0	6,971	57,693
Victoria Road Primary School	2660	6	1,634	0	42,818	0	42,818	0	0,563	517	15,607	0	6,854	65,797
Weston MILL Community Primary School	2627	2	2,174	0	36,241	0	36,241	0	1,125	1,033	12,501	0	8,368	58,144
Whitleigh Community Primary School	2729	PFI	0	0	0	0	0	112,993	0,000	0	19,516	0	6,381	138,890
Widewell Primary School	2702	4	1,218	0	26,057	0	26,057	0	1,060	974	8,701	0	5,209	40,942
Widley Court Primary School	2681	7	2,120	0	60,581	0	60,581	0	2,730	2,508	23,356	0	13,229	99,677
Woodfield Primary School	2672	9	1,473	0	49,109	0	49,109	0	1,186	1,089	9,108	0	5,128	64,435
Woodford Infants' School	2698	3	1,000	0	7,933	0	7,933	0	1,299	497	4,096	0	4,435	16,963
Woodford Junior School	2697	6	1,544	0	16,854	0	16,854	0	1,032	395	5,262	0	6,078	28,590
Woodford Primary	3773	5	2,543	0	35,325	0	35,325	0	2,331	1,249	13,101	0	0	49,677
Yealmpstone Farm Primary School	2707	2	1,458	0	24,301	0	24,301	0	1,781	1,636	15,604	0	5,907	47,450

Primary Total (excluding middle deemed)

	108,009	0	2,113,442	0	2,113,442	243,886	88	78,906	901,006	3,423	478,672	3,819,423
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		School-specific factors(including pupil led)													(13) Total School-specific factors (Including pupil-led)	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Primary schools	RICS	LUMP SUM			AVERAGE SALARIES	SALARY SAFE-GUARDING	SPLIT SITE	REMOTE SITE	TEACHERS PAY RESOURCES					Total Funding				
		Lump Sum	Type	Total Funding	Total Funding	Total Funding	Total Funding	Teacher Data										
								UPS 1	UPS 2	UPS 3	LEADERSHIP	Pre 16						
(1) School name	(2) DCSF number	£		£	£	£	£	£	No	No	No	No	£	£	£	£		

Oakwood Primary School	3769	5,748	I	64,315	0	0	0	0	3.00	2.00	2.00	2.00	16,008	86,071	0	25,748	867,637
Old Priory Junior School	2699	0	J	63,575	11,079	0	0	0	4.00	4.00	2.00	2.00	21,861	96,515	0	22,487	680,323
Oreston Community Primary School	2693	5,748	I	64,315	0	0	0	0	2.80	1.00	1.00	2.00	12,489	82,552	0	17,423	841,698
Pennycross Primary School	2670	5,748	I	64,315	2,758	0	0	0	4.81	4.00	3.00	2.00	25,750	98,571	0	0	762,705
Pilgrim Primary School	2646	5,748	E	64,549	4,811	0	0	0	2.40	1.40	0.40	2.00	10,978	86,086	0	13,533	647,368
Plaistow Hill Infants' School	2668	5,748	I	64,315	445	0	0	0	2.20	1.00	0.40	2.00	9,807	80,315	(17,859)	0	478,887
Plympton St Mary's CoFE Infant School	3760	5,748	I	64,315	0	0	0	0	3.20	3.20	2.60	2.00	19,219	89,282	0	10,710	530,250
Plympton St Maurice Primary School	2695	5,748	E	64,549	0	0	0	0	2.60	1.00	0.00	2.00	10,405	80,702	0	0	524,260
Pomphlett Primary School	2696	5,748	I	64,315	328	0	0	0	2.50	2.50	1.50	2.00	14,490	84,881	0	11,876	560,510
Prince Rock Primary School	2724	5,748	E	64,549	4,634	0	0	0	7.66	3.66	3.20	2.00	34,079	109,010	0	13,422	712,677
Riverside Community Primary School	3772	5,748	I	64,315	0	5,824	0	0	11.80	8.80	6.80	2.00	59,152	135,039	(24,024)	0	1,467,076
Salisbury Road Primary School	3774	5,748	I	64,315	0	0	0	0	9.60	5.40	2.80	2.00	41,762	111,825	0	32,122	1,106,529
Shakespeare Primary	3775	5,748	I	64,315	0	2,984	0	0	10.80	8.80	6.80	2.00	56,169	129,216	(16,360)	20,259	1,223,942
St Andrew's CoFE VA Primary School	3160	5,748	I	64,315	0	0	0	0	3.00	2.00	1.00	2.00	14,521	84,584	0	0	615,632
St Budeaux Foundation CoFE (Aided) Junior School	3757	0	J	63,575	8,341	0	0	0	3.80	2.80	0.80	2.00	17,758	89,674	0	19,238	606,097
St Edward's CoFE Primary School	3162	5,748	I	64,315	7,120	0	0	0	5.40	5.40	2.00	2.00	28,046	105,229	0	15,204	594,427
St George's CoFE Primary School	3758	5,748	E	64,549	0	0	0	0	2.30	2.30	2.00	2.00	14,351	84,648	0	0	344,231
St Joseph's Catholic Primary School	3765	5,748	E	64,549	0	0	0	0	2.00	2.00	1.00	2.00	11,539	81,836	0	7,547	382,904
St Paul's Roman Catholic Primary School	3764	5,748	I	64,315	936	0	0	0	5.75	5.75	3.75	2.00	32,210	103,209	0	18,267	677,372
St Peter's CoFE Primary School	3759	5,748	E	64,549	10,138	0	0	0	2.90	2.90	1.00	2.00	15,514	95,949	(14,655)	32,901	464,014
St Peter's RC Primary School	3766	5,748	I	64,315	983	0	0	0	4.60	2.00	2.00	2.00	20,780	91,826	0	2,211	542,396
Stoke Damerel Primary School	2657	5,748	I	64,315	0	0	0	0	6.20	4.20	2.60	2.00	29,601	99,664	0	0	953,781
Stuart Road Primary School	2659	5,748	I	64,315	0	0	0	0	2.00	2.00	1.00	2.00	11,539	81,602	(9,218)	14,769	613,471
The Cathedral School of St Mary	3763	5,748	E	64,549	0	0	0	0	0.00	0.00	0.00	2.00	1,216	71,513	0	7,510	362,970
Thornbury Primary School	2708	5,748	I	64,315	0	0	0	0	6.70	6.10	5.50	2.00	38,131	108,194	0	19,585	812,243
Victoria Road Primary School	2660	5,748	I	64,315	0	0	0	0	7.60	6.60	4.60	2.00	40,195	110,258	0	11,331	934,681
Weston MILL Community Primary School	2627	5,748	I	64,315	0	0	0	0	5.50	3.50	1.50	2.00	24,873	94,936	(7,457)	0	889,844
Whiteleigh Community Primary School	2729	5,748	I	64,315	0	0	0	0	6.40	4.90	2.90	2.00	31,648	101,711	(24,645)	0	1,005,361
Widewell Primary School	2702	5,748	I	64,315	264	0	0	0	4.80	2.80	0.80	2.00	20,741	91,068	0	27,213	623,244
Widey Court Primary School	2681	5,748	I	64,315	0	0	0	0	14.20	9.40	3.00	2.00	61,519	131,582	0	25,428	1,620,641
Woodfield Primary School	2672	5,748	E	64,549	2,418	0	0	0	2.70	2.30	2.30	2.00	15,971	88,686	0	0	617,243
Woodford Infants' School	2698	2,395	I	26,798	5,011	0	0	0	3.00	3.00	2.00	2.00	7,268	41,472	0	1,906	228,899
Woodford Junior School	2697	0	J	26,490	0	0	0	0	7.40	5.40	4.40	2.00	15,658	42,148	0	1,401	298,591
Woodford Primary	3773	3,353	I	37,517	0	0	0	0	10.40	8.40	6.40	2.00	31,387	72,257	0	19,003	684,467
Yealmpstone Farm Primary School	2707	5,748	I	64,315	0	0	0	0	3.60	3.60	2.00	2.00	20,094	90,157	0	21,607	599,965

Primary Total (excluding middle deemed)

367,867	0	4,335,247	102,548	29,016	3,962	852	412	320	225	138	2,051,566	6,891,057	(273,497)	992,322	56,317,898
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		Pupils funded by year/age groups - age-weighted funding									Total Sixth form funding	
Secondary schools		Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding
		Key Stage 3			Key Stage 4							
Unit value Secondary (£)		2594.94	2594.94	2737.42	3229.54	3336.17						
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		£	£	£
Coombe Dean School	4181	184	179	182	179	179		218	1,121	2,615,436	1,072,692	1,072,692
Devonport High School for Boys	5406	173	174	171	172	172		274	1,136	2,497,845	1,396,300	1,396,300
Devonport High School for Girls	4152	123	120	121	120	120		216	820	1,749,683	1,097,889	1,097,889
Eggbuckland Community College	4185	229	241	241	238	237		226	1,412	3,438,643	1,188,156	1,188,156
Estover Community College	4186	180	175	201	170	205		308	1,239	2,704,362	1,529,145	1,529,145
Hele's School	4179	210	211	214	213	216		328	1,392	3,086,782	1,748,798	1,748,798
John Kitto Community College	4188	67	68	65	77	83		116	475	1,052,531	545,557	545,557
Lipson Community College	4187	189	231	225	230	216		287	1,378	3,169,201	1,642,031	1,642,031
Notre Dame RC School	4605	139	140	142	137	138		158	854	2,015,540	728,922	728,922
Plymouth High School for Girls	4155	124	120	120	118	124		207	813	1,756,427	1,084,679	1,084,679
Plymstock School	4180	261	258	262	260	253		338	1,632	3,747,709	1,729,559	1,729,559
Ridgeway School	4178	171	190	169	209	198		299	1,236	2,734,933	1,418,164	1,418,164
Sir John Hunt Community Sports College	4172	135	144	146	125	138		0	688	1,987,736	186,972	186,972
St Boniface's RC College	5403	135	135	130	144	134		145	823	1,968,599	702,044	702,044
Stoke Damerel Community College	4190	241	233	233	234	210		301	1,452	3,324,128	1,620,817	1,620,817
Tamarside Community College	4189	72	75	70	70	84		83	454	1,078,808	348,270	348,270

Secondary Total (excluding middle deemed)

2,633	2,694	2,692	2,695	2,707	0	3,504	16,925	38,928,364	18,039,995	18,039,995
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		AEN - identified Special Educational Needs (pupil led)										AEN - Other learning needs					
Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led) CENTRE FUNDING						SUPPORT		Personalised Learning				Additional Educational Needs	(10) Total AEN - Other learning needs
		CAT B	CAT A	Medium	High	Exceptional	Exceptional Physical	Total Places	Place Funding	TOTAL SUPPORT CENTRE FUNDING	Ministerial Priorities (04-07 CSR)		Ministerial Priorities (08-11 CSR)		Prior Attainment		
(1) School name	(2) DCSF number	£	£	No	No	No	No	No	£	£	£	£	£	£	£	£	£

Coombe Dean School	4181	134,835	60,754					0	0	0	195,589	11,431	39,604	11,977	42,383	10,581	115,976
Devonport High School for Boys	5406	28,459	2,518					0	0	0	30,977	10,912	0	11,433	0	0	22,345
Devonport High School for Girls	4152	0	2,185					0	0	0	2,185	7,646	0	8,011	0	0	15,657
Eggbuckland Community College	4185	116,521	73,220		2		10	12	190,769	190,769	380,510	15,014	48,495	15,730	51,436	10,691	141,366
Estover Community College	4186	148,051	73,419		6	4		10	107,797	107,797	329,267	11,786	46,495	12,348	33,787	13,540	117,956
Hele's School	4179	186,186	44,646					0	0	0	230,832	13,469	22,820	14,112	14,647	14,144	79,192
John Kitto Community College	4188	62,576	38,970					0	0	0	101,546	4,552	24,021	4,769	25,362	12,582	71,286
Lipson Community College	4187	89,249	105,741	3	4		6	13	159,920	159,920	354,910	13,811	69,308	14,470	63,004	24,729	185,322
Notre Dame RC School	4605	233,063	44,451					0	0	0	277,514	8,811	28,701	9,231	26,490	10,647	83,880
Plymouth High School for Girls	4155	10,551	2,470					0	0	0	13,021	7,671	0	8,037	0	0	15,708
Plymstock School	4180	421,264	64,518		6	12		18	223,453	223,453	709,235	16,381	37,109	17,162	35,102	22,112	127,866
Ridgeway School	4178	185,705	63,479		4	6		10	120,055	120,055	369,239	11,862	40,404	12,428	36,214	14,545	115,453
Sir John Hunt Community Sports College	4172	55,344	59,181					0	0	0	114,525	8,710	42,398	9,125	46,891	19,553	126,677
St Boniface's RC College	5403	269,652	42,117					0	0	0	311,769	8,583	29,412	8,992	27,295	10,428	84,710
Stoke Damerei Community College	4190	118,192	126,733	3	5		2	10	98,604	98,604	343,529	14,571	78,673	15,266	68,027	26,110	202,647
Tamarside Community College	4189	43,216	42,920					0	0	0	86,136	4,694	28,512	4,918	28,573	10,438	77,135

Secondary Total (excluding middle deemed)

2,102,864	847,322	6	27	22	18	73	900,598	900,598	3,850,784	169,904	535,952	178,009	499,211	200,100	1,583,176
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		AEN -Social Need							(11) Total AEN - Social Need	Site-specific factors(including pupil led )						
Secondary schools		Fee Remission	Additional Educational Needs		Personalised Learning			FLOOR AREA ALLOCATION					PFI FACTOR	SITE AREA		
					Ministerial Priorities (04-07 CSR)	Ministerial Priorities (08-11 CSR)		Floor Areas		Funding				Total Funding	Hectares	Total Funding
(1) School name	(2) DCSF number	FSM Entitlement	FSM Entitlement	Home Postcode	FSM Entitlement	FSM Entitlement	Home Postcode	Building Category		School	Kitchen	School	Kitchen			
									SqM	SqM	£	£	£			
		£	£	£	£	£	£	£	SqM	SqM	£	£	£	£	£	£

Coombe Dean School	4181	1,897	4,930	11,015	22,050	12,333	27,562	79,787	3	7,905	123	150,585	1,363	151,948	0	9.053	8,877
Devonport High School for Boys	5406	370	962	4,687	4,302	2,406	11,732	24,458	7	9,381	567	268,103	6,270	274,373	0	5.783	5,670
Devonport High School for Girls	4152	355	922	3,551	4,123	2,306	8,889	20,146	2	6,158	103	102,656	1,139	103,795	0	2.546	2,496
Eggbuckland Community College	4185	1,928	5,010	6,516	22,408	12,534	16,306	64,702	3	11,816	97	225,101	1,072	226,173	0	16.540	16,218
Estover Community College	4186	2,683	6,974	9,606	31,192	17,447	24,034	91,935	2	10,757	186	179,322	2,053	181,375	0	12.505	12,261
Hele's School	4179	1,095	2,846	2,070	12,728	7,119	5,187	31,045	3	10,978	86	209,122	945	210,067	0	7.196	7,056
John Kitto Community College	4188	1,934	16,734	15,214	22,483	41,867	38,062	136,293	3	11,226	84	89,105	388	89,493	0	8.988	3,672
Lipson Community College	4187	4,564	39,495	19,225	53,062	98,811	48,096	263,252	3	10,729	116	204,396	1,283	205,679	0	10.336	10,135
Notre Dame RC School	4605	1,234	3,206	9,593	14,341	8,022	24,003	60,398	4	7,190	112	153,855	1,233	155,088	0	5.884	5,769
Plymouth High School for Girls	4155	401	1,042	4,843	4,661	2,607	12,121	25,675	3	5,851	71	111,454	785	112,239	0	0.838	822
Plymstock School	4180	1,588	4,128	5,031	18,464	10,328	12,598	52,137	4	12,369	120	264,694	1,324	266,018	0	9.417	9,234
Ridgeway School	4178	1,943	5,050	3,320	22,587	12,634	8,313	53,847	4	8,560	429	183,185	4,742	187,927	0	4.808	4,714
Sir John Hunt Community Sports College	4172	2,236	19,347	19,235	25,993	48,404	48,124	163,339	PFI	0	166	0	762	762	330,029	0.000	0
St Boniface's RC College	5403	1,018	2,645	8,931	11,831	6,618	22,346	53,388	5	7,676	186	182,760	2,050	184,810	0	5.129	5,029
Stoke Damerel Community College	4190	6,075	52,571	49,417	70,630	131,525	123,634	433,852	3	10,082	302	192,069	3,339	195,408	0	5.067	4,968
Tamarside Community College	4189	1,947	16,846	15,059	22,632	42,145	37,675	136,304	5	11,253	321	111,635	1,480	113,115	0	7.102	2,902

Secondary Total (excluding middle deemed)

31,267	182,708	187,313	363,487	457,106	468,678	1,690,560	54	141,930	3,069	2,628,042	30,228	2,658,270	330,029	111	99,823
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		Site-specific factors(including pupil led )				School-specific factors(including pupil led )																
Secondary schools	(1) School name	(2) DCSF number	RATES	RENT/ JOINT LIBRARIES	INSURANCE	(12) Total Site- specific factors (including pupil led)	RICS	LUMP SUM		AVERAGE SALARIES	SALARY SAFE- GUARDING	MINIMUM FUNDING		SPLIT SITE	REMOTE SITE	TEACHERS PAY RESOURCES						
			Total Funding	Total Funding	Total Funding		Lump Sum	Type	Total Funding	Total Funding	Total Funding	No	Total Funding	Total Funding	Total Funding	Teacher Data				Total Funding	Total Funding	Total Funding
			£	£	£		£	£	£	£	£	£	£	£	£	£	UPS 1	UPS 2	UPS 3	LEADERSHIP	Pre 16	Post 16
			£	£	£	£	£		£	£	£		£	£	£	No	No	No	No	£	£	£

Coombe Dean School	4181		96,048	0	29,392	286,274	0	SB	13,658	0	0	0	0	0	0	27.50	19.86	12.92	4.00	106,470	26,364	(26,364)
Devonport High School for Boys	5406		17,624	4,815	38,838	341,326	0	SB	13,658	0	0	0	0	0	0	43.54	39.73	32.94	4.00	186,797	46,254	(46,254)
Devonport High School for Girls	4152		42,228	0	21,182	169,704	0	SA	13,134	0	0	0	0	0	0	41.14	38.54	29.79	2.00	172,433	42,696	(42,696)
Eggbuckland Community College	4185		140,760	5,918	37,340	426,426	0	SB	13,658	0	0	0	0	0	0	45.39	33.64	26.85	4.00	177,513	43,955	(43,955)
Estover Community College	4186		132,480	5,918	35,784	367,831	0	SB	13,658	0	2,912	0	0	0	0	30.96	27.16	18.36	4.00	128,324	31,775	(31,775)
Hele's School	4179		103,500	0	37,586	358,216	0	SB	13,658	0	0	0	0	0	0	58.88	48.16	34.80	4.00	232,704	57,620	(57,620)
John Kitto Community College	4188		28,987	126,229	13,815	262,205	0	SB	5,691	0	0	0	0	0	0	42.00	33.00	20.20	4.00	67,366	16,681	(16,681)
Lipson Community College	4187		158,526	0	37,138	411,488	0	SB	13,658	0	0	0	0	0	0	33.21	27.21	18.41	4.00	133,515	33,061	(33,061)
Notre Dame RC School	4605		13,073	0	28,963	202,899	0	SA	13,134	0	0	0	0	0	0	25.88	22.76	19.66	2.00	109,423	27,094	(27,094)
Plymouth High School for Girls	4155		49,159	4,043	22,355	188,619	0	SA	13,134	0	0	0	0	3,489	0	29.18	26.62	22.16	2.00	123,885	30,676	(30,676)
Plymstock School	4180		140,176	0	44,587	460,024	0	SB	13,658	0	7,008	0	0	0	0	59.24	54.74	44.30	6.00	255,484	63,263	(63,263)
Ridgeway School	4178		82,386	3	33,725	308,760	0	SB	13,658	0	9,114	0	0	0	0	36.90	31.80	23.70	4.00	152,792	37,834	(37,834)
Sir John Hunt Community Sports College	4172		132,687	0	12,892	476,370	0	SA	13,134	0	4,930	12	4,840	0	0	24.23	19.60	15.80	2.00	118,514	0	0
St Boniface's RC College	5403		16,314	821	28,201	235,180	0	SA	13,134	0	0	0	0	3,489	0	28.01	26.00	21.40	2.00	119,713	29,642	(29,642)
Stoke Damerel Community College	4190		60,030	0	37,906	298,317	0	SB	13,658	0	0	0	0	0	0	39.30	28.50	17.90	4.00	148,096	36,671	(36,671)
Tamarside Community College	4189		60,079	0	15,620	191,722	0	SB	5,691	0	0	0	0	0	0	32.64	19.24	15.64	4.00	50,186	12,427	(12,427)

Secondary Total (excluding middle deemed)	1,274,057	147,747	475,324	4,985,361	0	0	199,974	0	23,964	12	4,840	0	6,978	598	497	375	56	2,283,216	536,013	(536,013)
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3a		School-specific factors(including pupil led )							Budget adjustments				(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Secondary schools	Projected Take-up	FREE SCHOOL MEALS		OFFSITE PLAYING FIELDS	OFFSITE SPORTS HALL	14-16 PRACTICAL LEARNING	PUPIL RETENTION FUNDING	Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding	(14) Total budget adjustments			
		Secondary Only	Secondary Only	Secondary Only	Secondary Only	(13) Total School- specific factors (Including pupil-led)								
(1) School name	(2) DCSF number	No	£	£	£	£	£	£	£	£	£	£	£	

Coombe Dean School	4181	13,401	27,968	0	0	34,677	25,727	208,500	0	(63,853)	(63,853)	15,502	4,525,903
Devonport High School for Boys	5406	4,195	8,742	3,627	0	33,102	4,786	250,712	0	(87,946)	(87,946)	61,824	4,537,841
Devonport High School for Girls	4152	2,477	5,168	3,491	17,455	23,195	2,707	237,583	0	(54,951)	(54,951)	54,205	3,292,101
Eggbuckland Community College	4185	14,302	29,827	0	0	45,544	36,420	302,962	0	(74,300)	(74,300)	101,544	5,970,008
Estover Community College	4186	18,860	39,338	0	0	35,752	40,652	260,636	0	(103,708)	(103,708)	73,015	5,370,438
Hele's School	4179	6,341	13,232	0	0	40,859	13,775	314,228	0	(92,373)	(92,373)	73,926	5,830,646
John Kitto Community College	4188	12,712	26,060	0	0	13,809	24,288	137,214	0	(63,617)	(63,617)	0	2,243,015
Lipson Community College	4187	34,708	72,415	0	0	41,896	56,575	318,059	0	(106,875)	(106,875)	18,134	6,255,523
Notre Dame RC School	4605	8,013	16,719	2,727	0	26,728	13,649	182,380	0	(45,038)	(45,038)	51,911	3,558,407
Plymouth High School for Girls	4155	3,637	7,588	27,690	10,816	23,271	2,716	212,589	0	(63,662)	(63,662)	73,804	3,306,859
Plymstock School	4180	11,979	24,986	0	0	49,692	28,829	379,657	0	(106,358)	(106,358)	60,857	7,160,687
Ridgeway School	4178	12,804	26,711	3,947	0	35,982	26,248	268,452	0	(87,168)	(87,168)	38,792	5,220,472
Sir John Hunt Community Sports College	4172	19,240	40,117	2,197	0	26,420	34,569	244,721	0	(10,847)	(10,847)	44,807	3,334,300
St Boniface's RC College	5403	11,575	24,111	3,504	10,949	26,036	6,967	207,903	0	(50,965)	(50,965)	35,064	3,547,692
Stoke Damerel Community College	4190	38,673	80,725	6,182	0	44,200	102,985	395,846	0	(93,767)	(93,767)	0	6,525,369
Tamarside Community College	4189	9,768	20,024	0	0	14,241	29,878	120,020	0	(44,167)	(44,167)	6,296	2,000,525

Secondary Total (excluding middle deemed)

222,685	463,731	53,365	39,220	515,404	450,771	4,041,462	0	0	(1,149,595)	(1,149,595)	709,681	72,679,787
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
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Table 3b		Place-led funding										Pupil-led Funding		
Special schools		Medical	Medium	High	Exceptional	Exceptional Physical	Severe	Band 2 Weekly Boarder	Band 3 Weekly Boarder			KS2 Pupils	KS2 Swimming Funding	(5) Total Pupil-led funding
Unit value (£)		4889.88	5687.97	8493.13	13319.88	13713.23	13713.23	6977.2	9475.27	(17) Total places	(3) Total Place-led funding			
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places		£	No	£	

Brook Green Centre for Learning	7066	0	8	52	30	0	0			90	886,743	0	0	0
Courtlands School	7065	0	28	27	25	0	0			80	721,575	48	678	678
Downham Special School	7063	0	0	44	22	0	10	10	4	90	911,540	21	297	297
Longcause Community Special School	7068	0	12	45	34	0	0			91	903,322	18	254	254
MILL Ford School	7069	0	0	31	37	18	14			100	1,194,946	22	311	311
Mount Tamar School	7067	0	0	30	57	0	0	8	7	102	1,136,172	30	424	424
Plymouth Hospital School	7064	13	39	9	1	0	0			62	375,157	0	0	0
Woodlands School	7062	0	0	12	0	58	0	2	10	82	1,005,992	13	184	184

Special Total

13	87	250	206	76	24	20	21	697	7,135,447	152	2,148	2,148
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

Table 3b		Site-specific factors (including pupil-led)													School-specific factors (including pupil-led)			
Special schools		FLOOR AREA FUNDING						SITE AREA FUNDING				PFI FACTOR	RENT	INSURANCE	(12) Total Site-specific factors (including pupil-led)	LUMP SUM	SPLIT SITES	
		Building Category Day Prov	Building Category Res Prov	Floor Area Day Prov	Floor Area Res Prov	Total Funding Day Prov	Total Funding Res Prov	SiteArea Day Prov	SiteArea Res Prov	Total Funding Day Prov	Total Funding Res Prov	Total Funding	Total Funding	Total Funding		Total Funding	Type	Total Funding
Unit value (£)				SqM	SqM	£	£	Hectares	Hectares	£	£	£	£	£	£	£		£
(1) School name	(2) DCSF number			SqM	SqM	£	£	Hectares	Hectares	£	£	£	£	£	£	£		£

Brook Green Centre for Learning	7066	0	0	2,038	0	24,289	0	2	0	1,330	0	0	0	4,260	29,879	164,564	NN	0
Courtlands School	7065	3	3	1,722	0	32,813	0	1	0	962	0	0	0	3,341	37,116	164,564	NN	0
Downham Special School	7063	3	3	1,631	323	31,068	15,624	1	1	533	118	0	425	3,277	51,045	164,564	NN	0
Longcause Community Special School	7068	2	2	1,903	0	31,716	0	1	0	704	0	0	0	3,185	35,605	164,564	NN	0
MILL Ford School	7069	1	1	1,564	0	22,355	0	1	0	803	0	0	0	3,469	26,627	164,564	NN	0
Mount Tamar School	7067	6	6	1,983	648	51,962	32,193	2	2	1,557	345	0	852	3,885	90,794	164,564	L3	8,780
Plymouth Hospital School	7064	H	H	0	0	0	0	0	0	0	0	0	20,747	130	20,877	95,323	NN	2,629
Woodlands School	7062	PFI	PFI	0	330	0	0	0	0	0	0	134,249	0	1,509	135,758	164,564	NN	0

Special Total

15	15	10,841	1,301	194,203	47,817	8	3	5,889	463	134,249	22,024	23,056	427,701	1,247,271	0	11,409
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Table 3b		School-specific factors (Including pupil-led)														Budget adjustments		(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE	
Special schools		SLEEP AREAS		RESIDENTIAL AREAS		INTEGRATION		SPECIAL SCHOOL NURSES	SALARY SAFE-GUARDING	14-16 PRACTICAL LEARNING	TEACHERS PAY RESOURCES					(13) Total School-specific factors (Including pupil-led)	Transitional provision			(14) Total budget adjustments
		No	Total Funding	No	Total Funding	No	Total Funding	Total Funding	Total Funding	Total Funding	TEACHER DATA									
(1) School name	(2) DCSF number		£		£		£	£	£	£	UPS 1	UPS 2	UPS 3	Leadership	Total Funding	£	£	£	£	

Brook Green Centre for Learning	7066	0	0	0	0	0	0	0	0	3,379	7.60	7.60	7.60	2.00	46,454	214,397		0	61,707	1,192,726
Courtlands School	7065	0	0	0	0	0	0	0	0	0	5.10	4.44	4.44	2.00	29,582	194,146		0	34,827	988,342
Downham Special School	7063	3	25,839	1	34,973	1	16,652	32,801	0	1,267	4.82	3.50	2.50	2.00	24,834	300,930		0	32,619	1,296,431
Longcause Community Special School	7068	0	0	0	0	1	16,652	0	0	2,957	9.61	8.61	7.20	2.00	53,237	237,410		0	30,291	1,206,882
MILL Ford School	7069	0	0	0	0	1	16,652	37,032	0	1,344	8.20	7.65	3.55	2.00	42,992	262,584		0	84,574	1,569,042
Mount Tamar School	7067	2	17,226	1	34,973	0	0	0	4,080	2,189	15.92	10.92	7.92	2.00	76,425	308,237		0	35,525	1,571,152
Plymouth Hospital School	7064	0	0	0	0	0	0	0	0	230	3.29	3.29	3.29	2.00	20,244	118,426		0	12,453	526,913
Woodlands School	7062	2	17,226	1	34,973	1	16,652	76,451	0	960	6.36	5.56	5.56	2.00	37,060	347,886		0	70,999	1,560,819

Special Total		7	60,291	3	104,919	4	66,608	146,284	4,080	12,326	61	52	42	16	330,828	1,984,016	0	0	362,995	9,912,307
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Table 3c		Early Years Pupils funded by the Early Years Single Funding Formula - base rates								Total base funding	TOTAL BUDGET SHARE
Description (note the majority of LAs will use between 1 and 6 of these columns)		Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Total estimated hours used in budgets		
Unit value (£)		3.77	3.98	3.71	3.92	3.77	3.92	4.00			
(1) School name	(2) DCSF No.	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	£	£
Ham Drive Nursery School	1008		32,250						32,250	192,353	192,353
Plymbridge Nursery School	1009	42,118							42,118	227,221	227,221
Nursery School Total		42,118	32,250	0	0	0	0	0	74,368	419,574	419,574
Nursery Class in Other Maintained School TOTAL (46)				83,630	278,843				362,473	1,836,864	1,836,864
PVI Providers TOTAL (47)						831,555	327,467	4,496	1,163,518	0	4,436,615
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies											

## **TABLE 4**

### **Funding Factors**

Every LA provides a detailed description of its formula in this table. The LA is required to set out the detail of every formula factor in this table. Each school must be able to relate its own budget share back to the items set out in this part. They must also be able to replicate the calculations using its own relevant data. LAs must therefore include a complete list of all the factors and values in their formula and details of the methods and funds allocated across all schools according to each factor. The workbooks for pilot/ pathfinder LAs will contain a revised table 4 to enable them to describe their early years single funding formula.



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Description (detail of what funding is for with basis of calculation) and line from table 1	Amount of funding from the Schools Budget	% targeted towards deprivation	Total Funding that is targeted to deprivation	If value entered, choose category from list in this box
1.4.1 Schools Meals - nursery, primary and special schools - funding for provision of fsm	1214782		0	
1.4.2 Free School Meals Eligibility - funding for ascertaining a pupil's eligibility to fsm	16642		0	
1.4.3 Milk - free school milk where provided	46911		0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
<b>AWPU FUNDING</b>			<b>Pre - calculated</b>	

Based upon

Nursery Schools	2
Primary Schools <600 pupils	73
Primary Schools =>600 pupils	2
Secondary Schools <450 pupils	1
Secondary Schools =>450 <900 pupils	5
Secondary Schools =>900 <1800 pupils	11
Secondary Schools =>1800 pupils	0

Yes

1,040,037 P AWPU - Asst Heads

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KS1 FUNDING PROVIDED NOT THROUGH AWPV				
Part of Table 3a (5)	Number of Units (optional)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Class Based			569628	RICS - Funding Allocated per Reception & KS1 pupil
Ghost Funding				

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
	569628	1%			0%
	0	0%			0%
<b>TOTAL KS1 Funding</b>	<b>569,628</b>	<b>1%</b>	<b>0</b>	<b>0%</b>	<b>0%</b>

SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS				
Part of Table 3a (5)	Number of Units (optional)	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Top Up				

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
			0	0%	0%
			<b>0</b>	<b>0%</b>	<b>0%</b>

YPLA GRANT ALLOCATION FOR SIXTH FORM PUPILS				
Table 3a (6)	Number of LA Funded Pupils	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
YPLA Grant	3504	1803995		

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
			18,039,995	25%	14%
			<b>18,039,995</b>	<b>25%</b>	<b>14%</b>

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OTHER PUPIL LED or PLACE LED FUNDING TREATED AS PUPIL LED (such as in Boarding Units, Hostels)					
Part of Table 3a (5)	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
0	0%			0%
0	0%			0%
0	0%			0%
0	0%			0%
0	0%			0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
TOTAL Other Place Led Funding	0	0%	0	0%

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ADDITIONAL EDUCATIONAL NEEDS					
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
	0	0%			0%
	0	0%			0%
	0	0%			0%
	0	0%			0%
			0	0%	0%
			0	0%	0%
			0	0%	0%
			0	0%	0%
<b>TOTAL EAL</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0%</b>

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED					
	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Statementing CAT B	Support Package BAND 10	11616	2256074	Funding based on average cost of teaching assistant
		MTA	1910		Funding based on average cost of mealtime assistant
Secondary	Statementing CAT B	Support Package BAND 10	11616	2102864	Funding based on average cost of teaching assistant
		MTA	1910		Funding based on average cost of mealtime assistant

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
	2256074	4%			2%
	0	0%			0%
	0	0%			0%
	0	0%			0%
	0	0%			0%
			2,102,864	3%	2%
			0	0%	0%
			0	0%	0%
			0	0%	0%
<b>TOTAL Pupil Led Individually Assigned Resources</b>	<b>2,256,074</b>	<b>4%</b>	<b>2,102,864</b>	<b>3%</b>	<b>3%</b>





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Table 3a (9)

## AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED

	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
	0	0%			0%
	0	0%			0%
	0	0%			0%
	0	0%			0%
	0	0%			0%
			0	0%	0%
			0	0%	0%
			0	0%	0%
			0	0%	0%
			0	0%	0%
<b>TOTAL Identified SEN - Non Pupil Led</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0%</b>

Table 3a (10)

## AEN - OTHER LEARNING NEEDS

	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Personalised Learning (04-07 CSR)	Pupil Numbers	-	94051	
		Prior Attainment	-	313498	
	Personalised Learning (08-11 CSR)	Pupil Numbers	-	197301	
		Prior Attainment	-	0	
Secondary	Personalised Learning (04-07 CSR)	Pupil Numbers	-	169904	
		Prior Attainment	-	535952	
	Personalised Learning (08-11 CSR)	Pupil Numbers	-	178009	
		Prior Attainment	-	499211	
	Additional Educational Needs	Prior Attainment	-	200100	

	Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
	94051	0%			0%
	313498	1%			0%
	197301	0%			0%
	0	0%			0%
	0	0%			0%
	0	0%			0%
			169,904	0%	0%
			535,952	1%	0%
			178,009	0%	0%
			499,211	1%	0%
			200,100	0%	0%
			0	0%	0%
<b>TOTAL Other Learning Needs</b>	<b>604,850</b>	<b>1%</b>	<b>1,583,176</b>	<b>2%</b>	<b>2%</b>

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AEN - SOCIAL NEEDS					
Table 3a (11)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Fee Remission	FSM Entitlement	-	54956	
	Additional Educational Needs	FSM Entitlement	-	1252316	
		Home Postcode	-	1252314	
	Personalised Learning (04-07 CSR)	FSM Entitlement	-	219450	
		FSM Entitlement	-	887865	
	Personalised Learning (08-11 CSR)	Home Postcode	-	887877	
Secondary	Fee Remission	FSM Entitlement	-	31267	
	Additional Educational Needs	FSM Entitlement	-	182708	
		Home Postcode	-	187313	
	Personalised Learning (04-07 CSR)	FSM Entitlement	-	363487	
		FSM Entitlement	-	457106	
	Personalised Learning (08-11 CSR)	Home Postcode	-	468678	

Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
54956	0%			0%
1252316	2%			1%
1252314	2%			1%
219450	0%			0%
887865	2%			1%
887877	2%			1%
0	0%			0%
0	0%			0%
0	0%			0%
0	0%			0%
		31,267	0%	0%
		182,708	0%	0%
		187,313	0%	0%
		363,487	1%	0%
		457,106	1%	0%
		468,678	1%	0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
<b>TOTAL AEN Social Needs</b>	<b>4,554,778</b>	<b>1,690,559</b>	<b>2%</b>	<b>5%</b>
<b>TOTAL AEN</b>	<b>10,125,041</b>	<b>7,124,519</b>	<b>10%</b>	<b>13%</b>

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SITE SPECIFIC FACTORS (Including Pupil Led)					Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget	
Table 3a (12)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)					
Primary	Floor Area		-	2113442	Rate per m2	2113442	4%		2%	
	PFI Factor		-	243886	To cover cost of PFI contract	243886	0%		0%	
	Site Area		-	78906	Rate per Hectare	78906	0%		0%	
	Business Rates		-	901006	Forecast actual NNDR payment based on rateable value	901006	2%		1%	
	Rent and Dual Use Facilities		-	3423	Forecast of actual costs	3423	0%		0%	
	Insurance		-	478672	Forecast of actual costs	478672	1%		0%	
						0	0%		0%	
						0	0%		0%	
						0	0%		0%	
						0	0%		0%	
Secondary	Floor Area		-	2658270	Rate per m2			2,658,270	4%	2%
	PFI Factor		-	330029	To cover cost of PFI contract			330,029	0%	0%
	Site Area		-	99823	Rate per Hectare			99,823	0%	0%
	Business Rates		-	1274057	Forecast actual NNDR payment based on rateable value			1,274,057	2%	1%
	Rent and Dual Use Facilities		-	147747	Forecast of actual costs			147,747	0%	0%
	Insurance		-	475324	Forecast of actual costs			475,324	1%	0%
								0	0%	0%
								0	0%	0%
								0	0%	0%
								0	0%	0%
<b>TOTAL Site Specific</b>						<b>3,819,335</b>	<b>7%</b>	<b>4,985,250</b>	<b>7%</b>	<b>7%</b>

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SCHOOL SPECIFIC FACTORS (Including Pupil Led)						
Table 3a (13)	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Primary	RICS Lump Sum		-	367867	Lump sum to all primary & infant schools to support reduced class sizes	
	School Lump Sum		-	4335247	Lump sum dependent on school size	
	Minimum Funding		-	0	Funding to protect secondary schools at 34 pupils	
	Average Salaries		-	102548	Funding for schools with less than 9 teachers where salary costs exceed the City Average	
	Salary Safeguarding		-	29016	Additional costs of protected salaries following staff redeployment under Plymouth City Council arrangements	
	Split Sites	Lump Sum Type = P1	1995	3962	Based on type of school as defined by criteria	
	Remote Sites		852	852	Based on type of school as defined by criteria	
	Teachers Pay Resources	UPS 1	2982	2051565	Threshold Teachers as at January 2010	
		UPS 2	1435			
		UPS 3	1487			
		Leadership	608			
	Secondary	School Lump Sum		-	199974	Lump sum dependent on school size
Minimum Funding			-	4840	Funding to protect secondary schools at 700 pupils	
Salary Safeguarding			-	23964	Additional costs of protected salaries following staff redeployment under Plymouth City Council arrangements	
Remote Sites			3489	6978	Based on type of school as defined by criteria	
Teachers Pay Resources						
Pre 16 Colleges		UPS 1	2,730	118514	Threshold Teachers as at January 2010	
		UPS 2	1,314			
		UPS 3	1,361			
		Leadership	2,557			
Post 16 Colleges (Pre 16)		UPS 1	2,258	2164702	Threshold Teachers as at January 2010	
		UPS 2	1,087			
		UPS 3	1,126			
		Leadership	2,055			
Post 16 Colleges (Post 16)		UPS 1	559	536013	Threshold Teachers as at January 2010 (Funded by YPLA Grant)	
		UPS 2	269			
		UPS 3	279			
		Leadership	509			
		YPLA Grant			-536013	
Free School Meals		Summer Term	2.05	463731	Allocation based on forecast take-up of free school meals. Allocations will be adjusted to reflect actual take-up in year	
		Autumn Term	2.10			
		Spring Term	2.10			
Offsite Playing Fields			-	53365	Based on sufficiency category, determined by % below DCSF recommended area. Funding to purchase offsite facilities.	
Offsite Sports Hall			-	39220		
14 - 19 Practical Learning Options			38	515404	Distributed on the basis of 11-15 pupil numbers	
Pupil Retention Funding		Pupil Numbers	-	60159	Funding to prevent exclusions and managed transfers	
		FSM Entitlements	-	319557		
		Looked After Children	-	59903		
	No of new placements	-	97292			
	Continuing placements	-	9667			
	Agreed number of exclusions	-	-95807			

Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
367867	1%			0%
4335247	8%			3%
0	0%			0%
102548	0%			0%
0	0%			0%
29016	0%			0%
0	0%			0%
3962	0%			0%
852	0%			0%
2051565	4%			2%
0	0%			0%
0	0%			0%
0	0%			0%
		199,974	0%	0%
		4,840	0%	0%
		23,964	0%	0%
		0	0%	0%
		6,978	0%	0%
		0	0%	0%
		118,514	0%	0%
		0	0%	0%
		0	0%	0%
		0	0%	0%
		2,164,702	3%	2%
		0	0%	0%
		0	0%	0%
		0	0%	0%
		536,013	1%	0%
		0	0%	0%
		0	0%	0%
		-536,013	-1%	0%
		463,731	1%	0%
		0	0%	0%
		0	0%	0%
		53,365	0%	0%
		39,220	0%	0%
		515,404	1%	0%
		60,159	0%	0%
		319,557	0%	0%
		59,903	0%	0%
		97,292	0%	0%
		9,667	0%	0%
		-95,807	0%	0%
<b>TOTAL School Specific</b>	<b>6,891,057</b>	<b>12%</b>	<b>4,041,463</b>	<b>6%</b>

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Plymouth	<b>Local Authority Number</b>	879	<b>Email Address</b>	<a href="mailto:anita.martin@plymouth.gov.uk">anita.martin@plymouth.gov.uk</a>
<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

BUDGET ADJUSTMENTS				
	Name	Unit Value	Total Funding Allocated	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Transitional Provision			
	Abatement of Primary		-273497	Funding allocated via EYSFF
	Minimum Funding Guarantee		992322	
Secondary	Transitional Provision			
	Abatement of Secondary		-1149595	Funding allocated via YPLA Post 16 grant
	Minimum Funding Guarantee		709681	

Primary Reception	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
0	0%			0%
-273497	0%			0%
992322	2%			1%
0	0%			0%
0	0%			0%
0	0%			0%
		0	0%	0%
		-1,149,595	-2%	-1%
		709,681	1%	1%
		0	0%	0%
		0	0%	0%
		0	0%	0%
<b>TOTAL Budget Adjustments</b>	<b>718,825</b>	<b>1%</b>	<b>-439,914</b>	<b>-1%</b>

### FUNDING FOR THE EARLY YEARS SINGLE FUNDNG FORMULA

FUNDING PROVIDED FOR THE FREE ENTITLEMENT (12½/15 Hours) IN MAINTAINED SCHOOLS AND PRIVATE, VOLUNTARY AND INDEPENDENT PROVIDERS							
	Base Rate	Age group (pupils' ages as at 31st August 2009 or 31st December 2009)		Total Estimated Hours for financial year 2010-2011	Sum per hr	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use)
EYFS	Rate 1	3 & 4		42118	5.39	227,221	Maintained Nursery School (Standard) Equated per Hour to include transitional protection
	Rate 2	3 & 4		32250	5.96	192,353	Maintained Nursery School (Deprived) Equated per Hour to include transitional protection
	Rate 3	3 & 4		83630	5.26	439,894	Maintained Nursery Unit (Standard) Equated per Hour to include transitional protection
	Rate 4	3 & 4		278843	5.01	1,396,970	Maintained Nursery Unit (Deprived) Equated per Hour to include transitional protection
	Rate 5	3 & 4		831555	3.77	3,134,962	PVI (Standard)
	Rate 6	3 & 4		327467	3.92	1,283,671	PVI (Deprived)
	Rate 7	3 & 4		4496	4.00	17,984	Childminder
	Rate 8	3 & 4				0	
	Rate 9	3 & 4				0	
	Rate 10	3 & 4				0	
	Rate 11	3 & 4				0	
	Rate 12	3 & 4				0	
	Rate 13	3 & 4				0	
	Rate 14	3 & 4				0	
	Rate 15	3 & 4				0	
	Rate 16	3 & 4				0	
	Rate 17	3 & 4				0	
	Rate 18	3 & 4				0	
	Rate 19	3 & 4				0	
	Rate 20	3 & 4				0	
	Rate 21	3 & 4				0	
	Rate 22	3 & 4				0	
<b>TOTAL</b>				<b>1,600,359</b>		<b>6,693,055</b>	

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<b>Contact</b>	Anita Martin	<b>Tel No.</b>	01752 307433	<b>Version No.</b>	2	<b>Completion Date</b>	10/05/2010

BUDGET ADJUSTMENTS				
	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.12)	Early Years	Transitional Provision	0	Included in equated base rate
Table 3c (4.13)		Minimum Funding Guarantee	0	

	Early Years (EYSFF)	% of of EYSFF
	0	0%
	0	0%
	0	0%
	0	0%
<b>TOTAL Budget Adjustments</b>	<b>0</b>	<b>0%</b>
<b>TOTAL EYSFF</b>	<b>6,693,055</b>	<b>100%</b>

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN PVI PROVIDERS				
This box is provided to ensure that the funding adds up to the same values as on Table 1	Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
Nursery				

	Early Years (EYSFF)
	0
<b>EYSFF + Additional PVI funding</b>	<b>6,693,055</b>





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Table 3b (14) and (15)

BUDGET ADJUSTMENTS			
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Transitional Provision			
Minimum Funding Guarantee		362995	

	Special	% of Special Budget	% of Total Budget
	0	0%	
	362,995	4%	
	0	0%	
	0	0%	
	0	0%	
	0	0%	
	0	0%	
<b>TOTAL Budget Adjustments</b>	<b>362,995</b>	<b>4%</b>	
<b>TOTAL SPECIAL SCHOOLS</b>	<b>9,912,307</b>	<b>100%</b>	<b>7%</b>
<b>TOTAL ISB + PVI</b>	<b>145,602,847</b>	<b>100%</b>	