



PLYMOUTH CITY COUNCIL
DEPT FOR CHILDREN'S SERVICES
EDUCATION SERVICE

SECTION 52
OUTTURN
STATEMENT

2005/06

Plymouth City Council

Education Service

Outturn Statement 2005/06

**Prepared under section 52 of the School Standards
and Framework Act 1998**

This statement provides detailed information about the Education Outturn of Plymouth City Council for the year 2005/06. The statement is made up of three parts as follows:

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If you have any query regarding the contents of this document, please contact Robert Owens at robert.owens@plymouth.gov.uk

TABLE A

Spending By Schools and LA Information

The outturn statement Table A is in two parts plus an annex for Youth Service:

- The upper part is the ‘Spending By Schools’ section. This is linked to the collection of the Consistent Financial Reporting CFR data from schools and reflects all school income and expenditure.
- The lower part is the ‘Spending By LA’ section to show what the authority has spent at the centre.

The Youth Service annex:

- Provides further break down of the net expenditure on the LA’s Youth Service.

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	(£)	(£)	(£)	(£)	(£)
(a)	(b)	(c)	(d)	(e)	(f)

EXPENDITURE

1 Teaching staff (E01)	211,891	33,694,408	45,965,616	4,523,219	84,395,134
2 Supply teaching staff (E02)	3,275	1,780,504	854,889	237,331	2,875,999
3 TOTAL TEACHING STAFF	215,166	35,474,912	46,820,505	4,760,550	87,271,133
4 EDUCATION SUPPORT STAFF (E03)	156,888	8,742,378	3,476,435	2,276,027	14,651,728

(Carry forward to column (g) of main table)

(Carry forward to column (h) of main table)

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	0	919,424	1,589,063	162,613	2,671,100
6 Administrative & clerical staff (E05)	52,846	2,657,193	8,141,847	404,944	11,256,830
7 Catering Staff (E06)	0	6,908	626,964	0	633,872
8 Cost of other staff (E07)	3,946	1,246,184	512,230	254,927	2,017,287
9 Indirect employee expenses (E08)	481	104,749	357,573	41,081	503,884
10 Development and training (E09)	3,726	294,017	1,807,833	52,340	2,157,916
11 Supply teacher insurance (E10)	4,794	328,401	57,327	51,444	441,966
12 Staff related insurance (E11)	2,064	1,743	0	0	3,807
13 TOTAL OTHER EMPLOYEE COSTS	67,857	5,558,619	13,092,837	967,349	19,686,662

(Carry forward to column (i) of main table)

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	4,325	608,832	1,242,901	71,920	1,927,978
15 Grounds maintenance and improvement (E13)	4	92,986	97,677	10,271	200,938
16 Cleaning and caretaking (E14)	17,869	1,056,166	583,505	70,086	1,727,626
17 Water and sewerage (E15)	1,742	288,591	259,362	28,056	577,751
18 Energy (E16)	4,677	779,893	1,046,293	109,283	1,940,146
19 Rates (E17)	2,280	750,385	1,154,436	0	1,907,101
20 Other occupation costs (E18)	12,516	162,112	441,439	39,454	655,521
21 Learning resources (not ICT) (E19)	45,577	2,103,790	3,809,619	287,067	6,246,053
22 ICT learning resources (E20)	9,101	1,292,898	1,692,567	94,357	3,088,923
23 Examination fees (E21)	0	900	1,342,175	7,310	1,350,385
24 Administrative supplies (E22)	26,312	524,070	1,474,772	73,664	2,098,818
25 Other insurance premiums (E23)	4,496	489,806	549,569	27,587	1,071,458
26 Special facilities (E24)	1,478	253,612	158,044	326	413,460
27 Catering supplies (E25)	3,655	28,612	1,269,089	2,419	1,303,775
28 Agency supply teaching staff (E26)	0	238,947	408,656	32,440	680,043
29 Bought-in professional services - curriculum (E27)	9,983	719,392	750,919	36,600	1,516,894
30 Bought-in professional services - other (E28)	14,384	801,079	571,997	69,252	1,456,712
31 Loan interest (E29)	0	46,972	68,009	0	114,981
32 TOTAL RUNNING EXPENSES	158,399	10,239,043	16,921,029	960,092	28,278,563
33 TOTAL GROSS EXPENDITURE	598,310	60,014,952	80,310,806	8,964,018	149,888,086

(Carry forward to column (j) of main table)

(Carry forward to column (k) of main table)

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	(£)	(£)	(£)	(£)	(£)
(a)	(b)	(c)	(d)	(e)	(f)

FUNDING

34 Funds delegated by the LA (I01)	411,900	47,272,258	48,474,947	8,184,326	104,343,431
35 Funding for sixth form students (I02)	0	0	14,729,900	1,200	14,731,100
36 SEN funding (Not for special schools) (I03)	27,201	5,421,015	5,189,934	5,584	10,643,734
37 Funding for minority ethnic pupils (I04)	0	0	0	0	0
38 Standards Fund (I05)	49,743	4,531,249	5,975,633	358,055	10,914,680
39 Other government grants (I06)	0	4,984	34,872	0	39,856
40 TOTAL FUNDING	488,844	57,229,506	74,405,286	8,549,165	140,672,802

(These figures are not carried forward to the main table below)

INCOME

41 Other grants and payments (I07)	2,802	56,289	3,000	236	62,327
42 Income from facilities and services (I08)	152,599	1,874,307	2,475,337	461,076	4,963,319
43 Income from catering (I09)	0	32,748	1,838,237	132	1,871,117
44 Receipts from supply teacher insurance claims (I10)	0	157,404	21,675	33,545	212,624
45 Receipts from other insurance claims (I11)	0	67,342	76,413	5,740	149,495
46 Income from contributions to visits etc. (I12)	0	290,529	360,827	1,080	652,436
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	155,401	2,478,619	4,775,489	501,809	7,911,318
48 Donations and/or voluntary funds (I13)	3,958	393,833	239,845	32,815	670,451
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	159,359	2,872,452	5,015,334	534,624	8,581,769

(Carry forward to column (l) of main table)

50 SCHOOLS NET CURRENT EXPENDITURE	438,951	57,142,500	75,295,472	8,429,394	141,306,317
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(Carry forward to column (m) of main table)

51 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	0	47,924	0	47,924
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(Carried forward into line 73)

BALANCES

Opening balances at 01/04/2005					
52 Committed revenue balance (B01)	0	0	0	0	0
53 Uncommitted revenue balance (B02)	39,545	3,318,308	4,381,815	190,103	7,929,771
Closing balances at 31/03/2006					
54 Committed revenue balance (B01)	0	(28,027)	0	0	(28,027)
55 Uncommitted revenue balance (B02)	89,438	3,433,344	3,443,653	309,873	7,276,308

(These figures are not carried forward to the main table below)

(These figures are not carried forward to the main table below)

S52 EDUCATION OUTTURN STATEMENT
 Year 2005-2006
 TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

SPENDING BY SCHOOLS (brought forward)

	Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
56 Nursery Schools	215,166	156,888	67,857	158,399	598,310	159,359	438,951	0	65,051	0	0	373,900
57 Primary Schools	35,474,912	8,742,378	5,558,619	10,239,043	60,014,952	2,872,452	57,142,500	41,519	8,097,896	0	0	49,003,085
58 Secondary Schools	46,820,505	3,476,435	13,092,837	16,921,029	80,310,806	5,015,334	75,295,472	1,519	10,370,491	18,165	15,251,855	49,653,442
59 Special Schools	4,760,550	2,276,027	967,349	960,092	8,964,018	534,624	8,429,394	0	817,683	0	0	7,611,711
60 TOTAL SCHOOL SPENDING (Excluding CERA line 51)	87,271,133	14,651,728	19,686,662	28,278,563	149,888,086	8,581,769	141,306,317	43,038	19,351,121	18,165	15,251,855	106,642,138

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

61 Nursery Schools	42,306	20,928	62,905	87,893	214,032	241,659	(27,627)	42,609	35,207	10,210	0	(115,653)
62 Primary Schools	193,974	23,109	954,204	1,816,004	2,987,291	1,544,003	1,443,288	144,798	926,383	70,328	0	301,779
63 Secondary Schools	297,076	30,387	1,337,853	3,873,742	5,539,058	1,689,944	3,849,114	162,622	1,317,903	131,298	1,423,681	813,610
64 Special Schools	107,405	66,964	182,818	379,127	736,314	651,547	84,767	76,666	158,403	2,630	0	(152,932)
65 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	168,638	68,266	617,213	8,649,883	9,504,000	281,607	9,222,393	5,691,786	6,860	0	0	3,523,747
66 Independent/Non-Maintained schools fees	413,488	295,834	218,894	663,528	1,591,744	0	1,591,744	0	0	0	190,000	1,401,744
67 Education out of school	839,060	212,072	704,404	388,192	2,143,728	5,470	2,138,258	3,356	3,719	896	0	2,130,287
68 School Meals/Milk	92,065	1,636	553,487	1,044,658	1,691,846	0	1,691,846	0	0	0	0	1,691,846
69 Other Support Services: expenditure falling within the definition of the Schools Budget	896,503	346,417	645,346	1,128,816	3,017,082	193,090	2,823,992	145,525	13,006	80,692	0	2,584,769
70 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 60 to 69)	90,321,648	15,717,341	24,963,786	46,310,406	177,313,181	13,189,089	164,124,092	6,310,400	21,812,602	314,219	16,865,536	118,821,335
71 Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)					0	0	0	0	0	0	0	0
72 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (line 70 + line 71)					27,425,095	4,607,320	22,817,775	6,267,362	2,461,481	296,054	1,613,681	12,179,197
73 TOTAL SCHOOLS BUDGET (including CERA) (line 60 + line 72 + line 51 col (f))					177,361,105	13,189,089	164,172,016	6,310,400	21,812,602	314,219	16,865,536	118,869,259

LA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

74 Central Administration	279,807	64,321	1,157,946	1,272,905	2,774,979	334,385	2,440,594	75,751	7,904	39,055	0	2,317,884
75 Teacher Development	0	0	0	0	0	0	0	0	0	0	0	0
76 HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0	0	0	0
77 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	206,122	0	1,368,851	0	1,574,973	0	1,574,973	0	0	0	0	1,574,973
78 SUB-TOTAL CENTRAL ADMINISTRATION (lines 74 to 77)	485,929	64,321	2,526,797	1,272,905	4,349,952	334,385	4,015,567	75,751	7,904	39,055	0	3,892,857

S52 EDUCATION OUTTURN STATEMENT
 Year 2005-2006
 TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
79 Pupil Support	2,879	551	732	43,107	47,269	0	0	0	0	0	47,269
80 Other Support Services: expenditure falling within the definition of the LA Budget	567,934	202,446	1,607,528	1,399,842	3,777,750	379,372	99,085	104,278	25,303	0	3,169,712
81 Home to School Transport: SEN transport expenditure	46,653	33,809	563,981	1,857,748	2,502,191	2,644	0	0	0	135,068	2,364,479
82 Home to School Transport: other home to school transport expenditure	9	7,278	158,124	499,185	664,596	853	0	0	0	43,154	620,589
83 Home to College Transport: SEN transport expenditure	0	30	37,838	125,093	162,961	248	0	0	0	12,673	150,040
84 Home to College Transport: other home to college transport expenditure	0	6	7,507	24,818	32,331	36	0	0	0	1,814	30,481
85 SUB-TOTAL SUPPORT AND ACCESS (lines 79 to 84)	617,475	244,120	2,375,710	3,949,793	7,187,098	383,153	99,085	104,278	25,303	192,709	6,382,570
86 SUB-TOTAL LA CENTRAL FUNCTIONS (line 78 + line 85)	1,103,404	308,441	4,902,507	5,222,698	11,537,050	717,538	174,836	112,182	64,358	192,709	10,275,427

YOUTH AND COMMUNITY

87 Youth Service					2,855,268	539,876	2,315,392	2,173	0	128,990	0	2,184,229		
88 Student Support/including Mandatory awards	642	11	240,018	30,997	271,668	2,388	40	0	27	15,757	253,456			
89 Other Community Services	0	0	0	0	0	0	0	0	0	0	0			
90 Adult and Community learning	795,723	21,683	1,104,703	2,935,201	4,857,310	1,540,066	19,870	1,443	44,147	2,623,985	627,799			
91 SUB-TOTAL YOUTH AND COMMUNITY (lines 87 to 90)	796,365	21,694	1,344,721	2,966,198	7,984,246	2,082,330	22,083	1,443	173,164	2,639,742	3,065,484			
92 TOTAL LA BUDGET (line 86 + line 91)	1,899,769	330,135	6,247,228	8,188,896	19,521,296	2,799,868	19,521,296	2,799,868	16,721,428					
93 TOTAL SPENDING BY LA (excl. CERA) (Schools and LA Budget) (lines 61 to 69 + line 92)	4,950,284	1,395,748	11,524,352	26,220,739	46,946,391	7,407,188	6,464,281	2,575,106	533,576	4,446,132	25,520,108			
94 Capital Expenditure from Revenue (CERA) (LA)					0	0	0							
95 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0							
96 TOTAL LA BUDGET (including CERA) (line 92 + line 94 + line 95)					19,521,296	2,799,868	19,521,296	2,799,868	16,721,428					
97 TOTAL EDUCATION SPENDING (excluding CERA) (line 70 + line 92)	92,221,417	16,047,478	31,211,014	54,499,302	196,834,477	15,988,957	6,507,319	21,926,227	551,741	19,697,987	132,162,246			
98 TOTAL EDUCATION SPENDING (including CERA) (line 73 + line 96)					196,882,401	15,988,957	196,882,401	15,988,957	180,893,444	6,507,319	21,926,227	551,741	19,697,987	132,210,170

S52 EDUCATION OUTTURN STATEMENT

Year 2005-2006

TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (i)	Capital Expenditure (Excluding CERA)	Home to school transport: Pre-primary	Home to school transport: Primary	Home to school transport: Secondary	Home to school transport: Special
	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)
56 Nursery Schools			2,563,990				
57 Primary Schools			5,395,420				
58 Secondary Schools			6,759,986				
59 Special Schools			2,027,686				
61 Nursery Schools	6,842	2,000	0				
62 Primary Schools	29,447	79,074	0				
63 Secondary Schools	61,482	156,148	800,912				
64 Special Schools	775,271	111,396	0				
81 Home to School Transport: SEN transport expenditure				0	836126	827294	836126
82 Home to School Transport: other home to school transport expenditure				0	93,258	563,649	6,837
83 Home to College Transport: SEN transport expenditure				0	0	81,356	81,356
84 Home to College Transport: other home to college transport expenditure				0	0	32,295	0

ANNEX to Table A

Youth Service

This annex provides a further breakdown of the net expenditure shown line 87 'Youth Service' of Table A.

The DfES definitions of the rows are as follows:

- Management – staff responsible for strategic planning, securing and implementing quality, resources and staffing.
- Youth Workers – all Youth Workers employed by the Local Authority Youth Service. They may be seconded, for example, to voluntary sector organisations or the Connexions Partnership. They must be included if they remain employed by the Youth Service.
- Support Staff – administrative and ancillary staff.
- Non Staff Costs – for example, books, stationery, software, outdoor activity licences and transport. Include all Central Establishment Charges apportioned by the Local Authority to the Youth Service.
- Voluntary Grant Aid – grants to voluntary sector organisations for youth work from the Youth Service budget.

Further notes for clarification:

- As the colleges provided no supporting information, the split between Full Time and Part Time was based on assuming all Full Time except for Youth workers where it is known most are Part Time.
- Course Tutors employed by the colleges have been classified as 'Youth'.

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
Annex to Table A: Youth Service

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

YOUTH SERVICE (NET)	LA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	210,535	0	0		210,535
Part Time	0	0	0		0
Youth Workers					
Full Time	66,635	0	2,001		68,636
Part Time	799,626	0	24,016		823,642
Support Staff					
Full Time	421,681	0	0		421,681
Part Time	0	0	0		0
Staff Training	0	0	0		0
Non-Staff Costs	571,848	8,836	134,719		715,403
Total Running Costs (Table A Line 87 column (m) NCE)	2,070,325	8,836	160,736	75,495	2,315,392
Capital (Table A Youth Service line 95 column (m) NCE)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,070,325	8,836	160,736	75,495	2,315,392

TABLE B

School Level Information

This table summarises each individual school's outturn. It is linked to the Consistent Financial Reporting (CFR) data.

The DfES definitions of the columns are:

- (3) Balance Brought Forward – end of year revenue balance brought forward from previous year's statement
- (4) Planned Budget Share – is the amount of the school's budget share for the financial year, as determined at the beginning of the financial year.
- (5) Delegated Funds – delegated funds including in year adjustments, Schools Standards Grant and Learning & Skills Council funding as shown under I01 and I02 of the CFR data.
- (6) SEN & Minority Ethnic pupils – funding as shown under I03 and I04 of the CFR data.
- (7) Standards Fund residue – Standards Fund as shown under I05 of the CFR data.
- (8) Other Government Grant – as shown under I06 of the CFR data.
- (9) Income generated by schools – all other income shown under I07 through I13 of the CFR data.
- (10) Total resources available to school – the sum of the above (3) and (5) through (9).
- (11) School Expenditure – is the gross expenditure as shown under E01 through E29 of the CFR data.
- (12) CERA – Capital Expenditure from the Revenue Account – as shown under E30 of the CFR data.
- (13) Committed Revenue Balance – shows the schools with deficit balances.
- (14) Uncommitted Revenue Balance – shows the schools with surplus balances. Both columns (13) and (14) equal Total Resources (10) less School Expenditure (11).

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE B

LA	Plymouth - 879
Contact	Anita Caunter
Tel N°	01752 307433

School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£

NURSERY SCHOOLS

Plymouth Ham Drive Nursery School	1008	22,768	180,315	195,283	12,715	31,589	0	4,867	267,221	223,954	0	0	43,268
Plymbridge Nursery School	1009	16,777	201,508	216,617	14,486	18,154	0	154,492	420,526	374,356	0	0	46,170

Total Nursery Schools (15)

39,545	381,823	411,900	27,201	49,743	0	159,359	687,747	598,310	0	0	89,438
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PRIMARY SCHOOLS

Weston Mill Community Primary School	2627	60,800	736,183	725,634	90,572	71,750	0	42,420	991,177	915,523	0	0	75,654
Ford Primary School	2630	7,744	551,582	519,820	55,778	56,935	0	22,344	662,621	670,811	0	(8,190)	0
High Street Primary School	2634	91,369	572,441	559,249	66,623	75,951	0	116,415	909,607	825,774	0	0	83,833
Hyde Park Junior School	2636	6,753	744,664	753,053	61,058	69,475	0	35,221	925,560	920,969	0	0	4,591
Hyde Park Infants' School	2637	5,614	578,340	588,976	44,760	45,230	0	20,476	705,056	700,919	0	0	4,137
College Road Primary School	2638	46,986	509,112	488,021	50,787	37,715	0	16,876	640,385	573,562	0	0	66,823
Knowle Primary School	2639	111,788	778,563	739,870	100,282	81,641	0	19,310	1,052,891	990,488	0	0	62,403
Laura Green Primary School	2640	11,208	847,759	809,085	102,740	61,978	0	26,406	1,011,417	990,411	0	0	21,006
Montpelier Junior School	2641	65,539	375,857	370,702	42,838	26,973	0	22,735	528,787	528,787	0	0	0
Montpelier Infants' School	2642	62,000	275,294	279,807	19,822	12,132	0	7,625	381,386	381,386	0	0	0
Mount Street Primary School	2643	31,058	619,678	567,870	89,947	41,101	0	9,021	749,017	711,923	0	0	37,094
Pilgrim Primary School	2646	46,785	443,005	446,130	40,971	74,171	0	9,746	617,803	563,172	0	0	54,632
Salisbury Road Junior School	2651	369	563,336	554,218	75,479	46,341	0	43,561	719,968	675,439	0	0	44,529
Salisbury Road Infants' School	2652	25,569	360,978	351,993	42,374	26,224	0	4,093	450,253	428,294	0	0	21,959
Chaucer Primary School	2653	18,674	569,791	578,740	71,642	43,560	0	31,917	744,532	710,314	0	0	34,219
South Trelawny Primary School	2655	25,539	632,309	557,723	113,457	53,318	0	9,021	759,058	760,830	0	(1,772)	0
Stoke Damerel Primary School	2657	16,202	753,126	714,600	102,276	50,289	0	20,786	904,153	877,873	0	0	26,280
Stuart Road Primary School	2659	21,470	568,945	548,752	55,068	47,446	0	22,853	695,589	660,517	0	0	35,072
Victoria Road Primary School	2660	30,682	721,156	690,959	106,026	84,465	0	16,881	929,013	906,315	0	0	22,698
Drake Primary School	2665	43,131	610,002	588,171	79,538	48,407	0	36,097	795,345	725,020	0	0	70,324
Ernesettle Junior School	2666	17,968	210,714	197,499	31,138	19,039	0	11,821	277,465	277,465	0	0	0
Ernesettle Infants' School	2667	(29,266)	181,272	183,559	20,058	12,683	0	62,538	249,572	249,572	0	0	0
Plaistow Hill Infants' School	2668	43,545	486,123	473,892	43,586	49,729	0	19,426	630,178	608,768	0	0	21,410
Barne Barton Primary and Nursery School	2669	78,323	1,046,982	986,856	124,015	90,997	0	28,280	1,308,470	1,224,166	0	0	84,304
Pennycross Primary School	2670	4,676	599,854	570,730	82,920	49,182	0	59,777	767,285	749,583	0	0	17,703
Lipson Vale Primary School	2671	59,749	867,754	850,521	104,784	72,503	0	35,987	1,123,544	1,059,486	0	0	64,058
Woodfield Primary School	2672	36,961	515,742	497,042	45,542	62,141	0	29,342	671,028	644,255	0	0	26,773
Mount Wise Community Primary School	2674	99,718	614,169	578,913	71,214	95,220	0	20,633	865,698	797,276	0	0	68,422
Manadon Vale Primary School	2677	46,677	890,182	912,159	65,890	58,101	0	41,347	1,124,174	1,061,917	0	0	62,257
Austin Farm Primary School	2678	16,631	706,761	673,217	86,304	47,658	0	87,654	911,464	868,426	0	0	43,038
Bull Point Community School	2679	37,819	430,927	422,343	53,168	52,374	0	26,453	592,157	558,113	0	0	34,044
Langley Junior School	2680	49,230	503,172	532,495	57,498	60,699	0	66,516	766,438	729,779	0	0	36,660

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE B

LA	Plymouth - 879
Contact	Anita Caunter
Tel N°	01752 307433

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
PRIMARY SCHOOLS continued													
Widely Court Primary School	2681	64,222	1,201,558	1,174,553	123,203	71,975	0	38,109	1,472,061	1,427,303	0	0	44,759
Marlborough Primary School	2682	33,818	494,107	494,143	50,944	79,895	0	87,824	746,624	715,029	0	0	31,595
Morice Town Primary School	2683	60,769	663,067	653,722	69,101	93,660	0	16,618	893,870	838,368	0	0	55,502
Langley Infants' School	2684	40,170	320,806	340,322	26,871	54,691	0	30,282	492,336	465,307	0	0	27,029
Tamerton Vale Primary School	2687	60,609	432,901	399,105	69,181	39,269	4,724	21,251	594,138	538,875	0	0	55,263
Dunstone Community Primary School	2688	65,872	512,953	492,012	69,000	63,731	260	30,054	720,930	675,639	0	0	45,291
Hooe Primary School	2691	44,260	608,437	603,761	59,628	41,141	0	64,198	812,988	786,694	0	0	26,294
Oreston Community Primary School	2693	100,058	695,802	680,518	87,896	105,384	0	73,046	1,046,902	945,962	0	0	100,940
Boringdon Primary School	2694	53,117	892,396	892,814	95,814	56,131	0	26,626	1,124,503	1,025,322	0	0	99,181
Plympton St Maurice Primary School	2695	63,679	389,382	360,100	55,624	38,508	0	41,762	559,673	485,407	0	0	74,266
Pomphlett Primary School	2696	43,127	474,512	484,421	39,631	36,900	0	39,097	643,176	582,466	0	0	60,710
Woodford Junior Primary School	2697	24,338	671,691	652,690	86,539	69,882	0	38,228	871,677	841,988	0	0	29,689
Woodford Infants' School	2698	58,399	457,003	474,570	41,563	50,344	0	61,179	686,055	625,069	0	0	60,987
Old Priory Junior School	2699	120,747	595,458	564,307	73,733	54,510	0	50,777	864,074	738,221	0	0	125,853
Chaddlewood Junior School	2700	55,030	505,801	503,857	51,757	39,864	0	46,289	696,797	603,903	0	0	92,893
Elburton Primary School	2701	46,045	854,690	832,697	105,184	61,915	0	90,966	1,136,807	1,053,080	0	0	83,727
Widewell Primary School	2702	31,100	444,378	444,581	37,003	33,000	0	34,564	580,249	546,561	0	0	33,688
Egguckland Vale Primary School	2703	93,966	1,159,538	1,154,310	131,512	50,880	0	47,616	1,478,284	1,394,758	0	0	83,526
Chaddlewood Infants' School	2704	38,391	389,277	388,027	27,514	28,454	0	23,635	506,022	452,312	0	0	53,709
Glen Park Primary School	2705	65,436	810,854	787,925	103,396	63,214	0	32,037	1,052,008	988,730	0	0	63,278
Estover Primary School	2706	9,979	650,950	618,604	121,305	49,521	0	24,311	823,720	811,121	0	0	12,600
Yealmpstone Farm Primary School	2707	25,892	618,573	593,595	67,318	76,087	0	32,018	794,910	771,898	0	0	23,012
Thornbury Primary School	2708	11,030	655,033	657,608	65,212	46,947	0	35,374	816,172	803,318	0	0	12,853
Plym View Primary School	2712	33,027	413,987	426,644	42,181	50,775	0	29,533	582,160	563,030	0	0	19,130
North Prospect Community School	2713	44,657	840,426	786,747	107,381	130,810	0	96,334	1,165,930	1,102,114	0	0	63,816
West Park Primary School	2714	74,817	625,833	648,770	61,918	57,271	0	20,160	862,936	783,884	0	0	79,051
Prince Rock Primary School	2724	14,490	547,948	515,455	50,556	76,465	0	44,861	701,827	661,336	0	0	40,492
Goosewell Primary School	2725	46,319	1,198,805	1,201,750	125,885	71,349	0	64,264	1,509,567	1,485,403	0	0	24,164
Southway Primary School	2726	48,112	823,468	799,685	88,846	73,494	0	97,920	1,108,057	1,081,358	0	0	26,700
Highfield Primary School	2728	47,246	570,242	548,376	65,003	57,327	0	76,383	794,336	722,721	0	0	71,614
Whitleigh Community Primary School	2729	(13,323)	786,128	787,099	76,309	62,944	0	52,100	965,128	960,495	0	0	4,633
Leigham Primary School	2730	97,806	908,199	889,504	98,953	90,699	0	76,437	1,253,399	1,182,451	0	0	70,948
Compton CofE Primary School	3159	84,315	785,126	755,275	109,979	43,272	0	29,116	1,021,957	974,494	0	0	47,463
St Andrew's CofE VA Primary School	3160	76,225	509,974	478,580	64,529	106,639	0	18,417	744,390	678,940	0	0	65,450
Mary Dean's CofE Primary School	3161	15,245	708,374	714,826	56,817	41,043	0	20,619	848,550	839,677	0	0	8,873
St Edward's CofE Primary School	3162	38,559	481,641	498,488	34,724	31,087	0	22,587	625,444	597,782	0	0	27,662
St Budeaux Foundation CofE (Aided) Junior School	3757	31,559	534,450	496,838	64,564	58,098	0	67,420	718,479	694,347	0	0	24,132

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE B

LA Plymouth - 879
Contact Anita Caunter
Tel N° 01752 307433

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£
PRIMARY SCHOOLS continued													
St George's CofE Primary School	3758	54,569	270,888	268,627	37,187	48,786	0	4,582	413,751	363,318	0	0	50,433
St Peter's CofE Primary School	3759	6,132	397,285	415,041	42,186	55,794	0	6,820	525,973	495,417	0	0	30,556
Plympton St Mary's CofE Infant School	3760	(17,202)	412,908	413,875	39,258	27,074	0	7,898	470,903	464,041	0	0	6,862
Holy Cross Catholic Primary School	3761	30,138	480,324	485,466	38,002	60,671	0	6,443	620,720	599,236	0	0	21,484
Keyham Barton Catholic Primary School	3762	26,207	497,273	498,060	51,196	40,085	0	5,869	621,418	585,583	0	0	35,835
The Cathedral School of St Mary	3763	47,504	347,007	331,206	32,582	52,690	0	495	464,476	393,685	0	0	70,791
St Paul's Roman Catholic Primary School	3764	8,936	531,428	543,781	50,629	62,692	0	22,787	688,825	657,672	0	0	31,153
St Joseph's Catholic Primary School	3765	22,429	291,192	311,924	22,160	33,970	0	13,805	404,288	371,082	0	0	33,206
St Peter's RC Primary School	3766	1,295	510,610	483,767	53,257	39,459	0	11,547	589,325	607,391	0	(18,065)	0
Ernesettle Community School	3767	0	504,051	503,573	64,393	65,108	0	23,580	656,654	615,660	0	0	40,994
Montpelier Community Primary School	3768	97,881	879,246	908,058	85,436	62,316	0	33,013	1,186,704	1,069,370	0	0	117,334
Total Primary Schools (16)		3,318,308	48,221,753	47,272,258	5,421,015	4,531,249	4,984	2,872,453	63,420,267	60,014,951	0	(28,027)	3,433,344

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
TABLE B

LA	Plymouth - 879
Contact	Anita Caunter
Tel N°	01752 307433

School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£

SECONDARY SCHOOLS

Devonport High School for Girls	4152	3,373	2,664,921	2,818,049	144,910	209,490	0	217,947	3,393,769	3,323,216	0	0	70,553
Plymouth High School for Girls	4155	191,842	2,565,377	2,731,459	146,456	346,678	207	239,256	3,655,898	3,589,908	0	0	65,991
Sir John Hunt Community Sports College	4172	228,828	2,785,060	2,812,963	216,780	310,497	0	329,318	3,898,386	3,688,528	0	0	209,858
Ridgeway School	4178	148,960	4,093,631	4,111,561	366,572	242,690	0	104,760	4,974,542	4,788,605	20,000	0	165,937
Hele's School	4179	401,110	4,490,892	4,531,968	345,761	367,657	0	139,273	5,785,769	5,565,199	25,924	0	194,646
Plymstock School	4180	251,989	5,057,069	5,086,510	404,464	345,791	0	233,441	6,322,196	6,049,828	0	0	272,320
Coombe Dean School	4181	376,944	3,347,232	3,426,912	287,684	285,222	0	302,109	4,678,871	4,503,502	0	0	175,369
Eggbuckland Community College	4185	205,993	5,023,659	5,142,643	368,954	393,508	0	662,903	6,774,001	6,712,924	0	0	61,077
Estover Community College	4186	345,482	3,919,409	3,849,228	346,625	585,711	0	506,973	5,634,019	5,381,536	2,000	0	250,483
Lipson Community College	4187	393,484	4,967,544	4,711,793	610,540	512,494	0	516,890	6,745,201	6,488,028	0	0	257,173
The John Kitto Community College	4188	455,346	4,921,891	4,891,804	380,500	549,703	8,167	510,390	6,795,910	6,332,955	0	0	462,954
Tamarside Community College	4189	565,159	4,339,850	4,343,317	411,818	542,195	7,298	273,840	6,143,627	5,830,780	0	0	312,847
Stoke Damerel Community College	4190	150,397	4,704,103	4,645,751	386,146	377,377	16,500	322,385	5,898,556	5,816,097	0	0	82,460
Parkside Community Technology College	4193	235,950	1,078,247	1,085,159	105,169	272,765	2,701	72,431	1,774,175	1,590,695	0	0	183,480
Notre Dame RC School	4605	124,406	2,522,083	2,559,656	232,608	186,319	0	173,288	3,276,277	2,988,483	0	0	287,794
St Boniface's RC College	5403	147,652	2,625,404	2,751,651	240,161	208,937	0	41,773	3,390,174	3,160,249	0	0	229,925
Devonport High School for Boys	5406	154,900	3,539,961	3,704,423	194,786	238,599	0	368,355	4,661,063	4,500,277	0	0	160,786

Total Secondary Schools (17)

4,381,815	62,646,333	63,204,847	5,189,934	5,975,633	34,872	5,015,334	83,802,435	80,310,808	47,924	0	0	3,443,653
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SPECIAL SCHOOLS

Woodlands School	7062	8,907	1,189,679	1,341,180	1,000	71,974	0	295,264	1,718,325	1,687,213	0	0	31,112
Downham Special School	7063	15,980	1,073,887	1,121,909	0	27,197	0	23,818	1,188,904	1,163,301	0	0	25,602
Plymouth Hospital School	7064	6,333	291,286	355,196	0	39,658	0	5,456	406,643	388,226	0	0	18,417
Courtlands School	7065	39,042	727,440	783,981	0	19,280	0	20,249	862,551	816,975	0	0	45,576
Hillside School	7066	55,381	911,880	993,674	0	55,101	0	11,428	1,115,584	1,067,670	0	0	47,914
Mount Tamar School	7067	24,061	1,173,186	1,257,271	0	62,499	0	92,919	1,436,750	1,401,442	0	0	35,308
Longcause Community Special School	7068	12,757	712,742	903,140	0	30,276	0	33,031	979,204	933,961	0	0	45,244
Mill Ford School	7069	27,642	1,324,690	1,429,175	4,584	52,070	0	52,459	1,565,930	1,505,229	0	0	60,700

Total Special Schools (18)

190,103	7,404,790	8,185,526	5,584	358,055	0	534,624	9,273,891	8,964,017	0	0	0	309,873
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TOTALS FOR ALL SCHOOLS (19)

7,929,771	118,654,699	119,074,530	10,643,734	10,914,680	39,856	8,581,769	157,184,342	149,888,086	47,924	(28,027)	0	7,276,308
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