



PLYMOUTH CITY COUNCIL
DEPT FOR CHILDREN'S SERVICES
EDUCATION SERVICE

SECTION 52
OUTTURN
STATEMENT

2006/07

Plymouth City Council

Education Service

Outturn Statement 2006/07

**Prepared under section 52 of the School Standards
and Framework Act 1998**

This statement provides detailed information about the Education Outturn of Plymouth City Council for the year 2006/07. The statement is made up of three parts as follows:

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If you have any query regarding the contents of this document, please contact Robert Owens at robert.owens@plymouth.gov.uk

TABLE A

Spending By Schools and LEA Information

The outturn statement Table A is in two parts plus an annex for Youth Service:

- The upper part is the ‘Spending By Schools’ section. This is linked to the collection of the Consistent Financial Reporting CFR data from schools and reflects all school income and expenditure.
- The lower part is the ‘Spending By LEA’ section to show what the authority has spent at the centre.

The Youth Service annex:

- Provides further break down of the net expenditure on the LEA’s Youth Service.

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N ^o	01752 307428

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	(£)	(£)	(£)	(£)	(£)
(a)	(b)	(c)	(d)	(e)	(f)

EXPENDITURE

1 Teaching staff (E01)	194,737	34,514,368	47,815,379	4,678,647	87,203,131
2 Supply teaching staff (E02)	11,799	1,898,726	834,403	227,457	2,972,385
3 TOTAL TEACHING STAFF	206,536	36,413,094	48,649,782	4,906,104	90,175,516

(Carry forward to column (g) of main table)

4 EDUCATION SUPPORT STAFF (E03)	371,027	10,213,076	4,385,932	2,752,811	17,722,846
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(Carry forward to column (h) of main table)

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	2,776	954,067	1,705,124	178,081	2,840,048
6 Administrative & clerical staff (E05)	101,521	2,966,633	9,319,307	413,865	12,801,326
7 Catering Staff (E06)	0	9,743	755,987	2,519	768,249
8 Cost of other staff (E07)	31,745	1,320,944	539,979	174,562	2,067,230
9 Indirect employee expenses (E08)	1,128	160,904	407,781	51,649	621,462
10 Development and training (E09)	2,413	290,829	1,584,525	58,163	1,935,930
11 Supply teacher insurance (E10)	7,571	337,661	107,264	41,641	494,137
12 Staff related insurance (E11)	2,258	5,004	0	49	7,311
13 TOTAL OTHER EMPLOYEE COSTS	149,412	6,045,785	14,419,967	920,529	21,535,693

(Carry forward to column (i) of main table)

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	6,736	682,366	1,188,274	89,196	1,966,572
15 Grounds maintenance and improvement (E13)	1,370	96,957	100,307	7,672	206,306
16 Cleaning and caretaking (E14)	26,000	1,099,966	538,233	71,942	1,736,141
17 Water and sewerage (E15)	7,169	291,854	228,123	27,417	554,563
18 Energy (E16)	7,249	812,948	1,134,261	113,811	2,068,269
19 Rates (E17)	11,186	751,446	1,117,357	0	1,879,989
20 Other occupation costs (E18)	5,726	179,858	450,609	44,610	680,803
21 Learning resources (not ICT) (E19)	23,022	2,236,574	4,229,634	360,073	6,849,303
22 ICT learning resources (E20)	9,782	940,151	1,340,098	132,295	2,422,326
23 Examination fees (E21)	0	0	1,427,878	9,594	1,437,472
24 Administrative supplies (E22)	15,764	507,305	1,453,695	77,458	2,054,222
25 Other insurance premiums (E23)	4,700	483,165	464,937	26,676	979,478
26 Special facilities (E24)	5,470	432,897	189,271	14,885	642,523
27 Catering supplies (E25)	5,779	76,920	1,234,433	7,927	1,325,059
28 Agency supply teaching staff (E26)	0	408,336	387,031	32,076	827,443
29 Bought-in professional services - curriculum (E27)	8,092	742,082	874,552	55,131	1,679,857
30 Bought-in professional services - other (E28)	15,774	829,221	582,569	95,594	1,523,158
31 Loan interest (E29)	0	50,685	105,072	0	155,757
32 Community focused extended school staff (E31)	0	56,356	32,012	10,777	99,145
33 Community focused extended school costs (E32)	0	9,753	87	3,901	13,741
34 TOTAL RUNNING EXPENSES	153,819	10,688,840	17,078,433	1,181,035	29,102,127

(Carry forward to column (j) of main table)

35 TOTAL GROSS EXPENDITURE	880,794	63,360,795	84,534,114	9,760,479	158,536,182
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(Carry forward to column (k) of main table)

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	(£)	(£)	(£)	(£)	(£)
(a)	(b)	(c)	(d)	(e)	(f)

FUNDING

36 Funds delegated by the LEA (I01)	387,496	46,230,034	48,205,952	8,231,383	103,054,865	
37 Funding for sixth form students (I02)	0	0	14,670,373	33,000	14,703,373	
38 SEN funding (Not for special schools) (I03)	39,272	6,038,359	5,702,091	0	11,779,722	
39 Funding for minority ethnic pupils (I04)	0	0	0	0	0	
40 Standards Fund (I05)	36,910	4,276,187	6,811,527	320,999	11,445,623	
41 Other government grants (I06)	8,400	30,150	165,351	1,000	204,902	
42 School Standards Grant (SSG) pupil focused (I14)	29,011	2,827,434	2,819,134	296,962	5,972,541	
43 Pupil focused extended school funding and/or grants (I15)	0	0	0	0	0	
44 Community focused extended school funding and/or grants (I16)	0	0	0	0	0	
45 TOTAL FUNDING	501,089	59,402,164	78,374,428	8,883,344	147,161,025	(These figures are not carried forward to the main table below)

INCOME

46 Other grants and payments (I07)	2,927	236,124	39,098	7,783	285,932	
47 Income from facilities and services (I08)	357,923	2,185,627	3,851,418	787,379	7,182,347	
48 Income from catering (I09)	648	4,166	1,651,933	464	1,657,211	
49 Receipts from supply teacher insurance claims (I10)	0	221,715	11,920	63,073	296,708	
50 Receipts from other insurance claims (I11)	2,420	123,025	66,181	8,666	200,292	
51 Income from contributions to visits etc. (I12)	0	285,728	321,848	5,623	613,199	
52 Community focused extended school facilities income (I17)	0	72,779	4,342	16,996	94,117	
53 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	363,918	3,129,164	5,946,740	889,984	10,329,806	
54 Donations and/or voluntary funds (I13)	16,301	515,371	245,176	25,339	802,187	
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	380,219	3,644,535	6,191,916	915,323	11,131,993	(Carry forward to column (l) of main table)

56 SCHOOLS NET CURRENT EXPENDITURE

500,575	59,716,260	78,342,198	8,845,156	147,404,190	(Carry forward to column (m) of main table)
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57 Capital Expenditure from Revenue - CERA (E30) (Schools)

0	89,351	64,749	5,000	159,100	(Carried forward into line 81)
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BALANCES

Opening balances at 01/04/2006

58 Committed revenue balance (B01)	0	0	0	0	0	
59 Uncommitted revenue balance (B02)	244,281	3,698,864	3,734,227	310,937	7,988,308	(These figures are not carried forward to the main table below)
60 Community focused extended school revenue balance (B06)	0	0	0	0	0	(These figures are not carried forward to the main table below)

Closing balances at 31/03/2007

61 Committed revenue balance (B01)	0	0	0	0	0	
62 Uncommitted revenue balance (B02)	244,796	3,288,743	3,729,465	341,804	7,604,808	(These figures are not carried forward to the main table below)
63 Community focused extended school revenue balance (B06)	0	6,670	(27,757)	2,318	(18,769)	(These figures are not carried forward to the main table below)

S52 EDUCATION OUTTURN STATEMENT

Year 2006-2007

TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N ^o	01752 307428

SPENDING BY SCHOOLS (brought forward)

	Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
64 Nursery Schools	206,536	371,027	149,412	153,819	880,794	380,219	500,575	63,915	0	0	47,278	389,383
65 Primary Schools	36,413,094	10,213,076	6,045,785	10,688,840	63,360,795	3,644,535	59,716,260	8,267,015	0	0	7,249,259	44,199,987
66 Secondary Schools	48,649,782	4,385,932	14,419,967	17,078,433	84,534,114	6,191,916	78,342,198	8,096,576	0	0	7,123,185	63,122,438
67 Special Schools	4,906,104	2,752,811	920,529	1,181,035	9,760,479	915,323	8,845,156	1,427,607	0	0	1,339,537	6,078,012
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)	90,175,516	17,722,846	21,535,693	29,102,127	158,536,182	11,131,993	147,404,190	17,855,113	0	0	15,759,258	113,789,819

SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69 Nursery Schools	65	0	352	2,134	2,550	137	2,414	0	0	0	0	2,414
70 Primary Schools	355,235	9,849	660,919	432,562	1,458,565	22,467	1,436,098	1,533,251	0	0	0	(97,153)
71 Secondary Schools	429,751	12,569	806,284	542,046	1,790,650	22,103	1,768,548	1,533,251	0	0	0	235,297
72 Special Schools	33,272	1,127	46,717	326,724	407,839	993,087	(585,247)	383,314	0	0	0	(968,561)
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	523,428	149	1,426,050	8,993,701	10,943,328	109,874	10,833,454	5,630,655	0	0	0	5,202,799
74 Independent/Non-Maintained schools fees	0	0	7,898	1,462,461	1,470,359	0	1,470,359	0	0	0	195,000	1,275,359
75 Education out of school	1,133,928	206,898	563,507	1,059,429	2,963,761	1,938	2,961,824	69,202	0	19,498	19,501	2,853,622
76 School Meals/Milk	0	0	13,960	1,422,845	1,436,805	0	1,436,805	355	0	0	0	1,436,450
77 Other Support Services: expenditure falling within the definition of the Schools Budget	1,074,486	298,937	1,580,780	3,338,220	6,292,423	635,719	5,656,704	660,286	0	837,858	902,819	3,255,741
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	93,725,680	18,252,374	26,642,160	46,682,249	185,302,463	12,917,316	172,385,147	27,665,427	0	857,356	16,876,578	126,985,786
79 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)					0	0	0	0	0	0	0	0
80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)					26,766,281	1,785,323	24,980,958	9,810,314	0	857,356	1,117,320	13,195,967
81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))					185,461,563	12,917,316	172,544,247	27,665,427	0	857,356	16,876,578	127,144,886

LEA BUDGET

LEA CENTRAL FUNCTIONS

Central Administration

82 Central Administration	97,256	12,011	953,327	975,206	2,037,800	112,539	1,925,261	223,623	0	38,769	50,930	1,611,938
83 Teacher Development	400	0	45,344	83,836	129,580	42,312	87,268	0	0	0	0	87,268
84 HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0	0	0	0
85 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	63,033	0	1,656,192	0	1,719,224	12,607	1,706,617	0	0	0	3,492	1,703,125
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	160,689	12,011	2,654,863	1,059,042	3,886,604	167,458	3,719,146	223,623	0	38,769	54,422	3,402,332

S52 EDUCATION OUTTURN STATEMENT
 Year 2006-2007
 TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

	Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
Support and Access												
87 Pupil Support	0	0	45,423	94,606	140,029	580	139,449	0	0	3,857	29,994	105,599
88 Other Support Services: expenditure falling within the definition of the LEA Budget	139,072	18,371	2,292,220	925,451	3,375,114	311,298	3,063,816	66,854	0	57,519	31,253	2,908,190
89 Home to School Transport: SEN transport expenditure	510	143,976	532,432	1,312,737	1,989,654	0	1,989,654	0	0	0	0	1,989,654
90 Home to School Transport: other home to school transport expenditure	204	214	273,325	625,408	899,151	11,960	887,191	0	0	0	79,537	807,654
91 Home to College Transport: SEN transport expenditure	0	55	65,567	159,525	225,148	147	225,001	0	0	0	977	224,024
92 Home to College Transport: other home to college transport expenditure	0	23	27,240	66,274	93,537	2,022	91,515	0	0	0	13,446	78,069
93 SUB-TOTAL SUPPORT AMD ACCESS (lines 87 to 92)	139,786	162,639	3,236,207	3,184,001	6,722,632	326,006	6,396,626	66,854	0	61,376	155,206	6,113,190
94 SUB-TOTAL LEA CENTRAL FUNCTIONS (line 86 + line 93)	300,474	174,650	5,891,069	4,243,043	10,609,236	493,464	10,115,772	290,477	0	100,145	209,628	9,515,522
YOUTH AND COMMUNITY												
95 Youth Service					3,087,427	364,125	2,723,302	70,284	0	45,280	0	2,607,738
96 Student Support/including Mandatory awards	212	0	167,782	101,228	269,222	38,074	231,148	0	0	0	21,113	210,035
97 Other Community Services	0	0	0	0	0	0	0	0	0	0	0	0
98 Adult and Community learning	497,005	99,968	1,276,272	1,638,002	3,511,246	701,380	2,809,866	0	0	9,174	2,473,680	327,011
99 SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 98)	497,217	99,968	1,444,054	1,739,230	6,867,896	1,103,579	5,764,316	70,284	0	54,454	2,494,794	3,144,784
100 TOTAL LEA BUDGET (line 94 + line 99)	797,691	274,617	7,335,123	5,982,273	17,477,132	1,597,043	15,880,089					
101 TOTAL SPENDING BY LEA (excl. CERA) (Schools and LEA Budget) (lines 69 to 77 + line 100)	4,347,856	804,145	12,441,590	23,562,395	44,243,413	3,382,367	40,861,046	10,171,075	0	1,011,956	3,821,742	25,856,273
102 Capital Expenditure from Revenue (CERA) (LEA)					0	0	0					
103 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0					
104 TOTAL LEA BUDGET (including CERA) (line 100 + line 102 + line 103)					17,477,132	1,597,043	15,880,089					
105 TOTAL EDUCATION SPENDING (excluding CERA) (line 78 + line 100)	94,523,372	18,526,991	33,977,283	52,664,522	202,779,593	14,514,359	188,265,236	28,026,188	0	1,011,956	19,581,000	139,646,092
106 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 104)					202,938,695	14,514,359	188,424,336	28,026,188	0	1,011,956	19,581,000	139,805,192

ANNEX to Table A

Youth Service

This annex provides a further breakdown of the net expenditure shown on line 95 'Youth Service' of Table A.

The DfES definitions of the rows are as follows:

- Management – staff responsible for strategic planning, securing and implementing quality, resources and staffing.
- Youth Workers – all Youth Workers employed by the Local Authority Youth Service. They may be seconded, for example, to voluntary sector organisations or the Connexions Partnership. They must be included if they remain employed by the Youth Service.
- Support Staff – administrative and ancillary staff.
- Non Staff Costs – for example, books, stationery, software, outdoor activity licences and transport. Include all Central Establishment Charges apportioned by the Local Authority to the Youth Service.
- Voluntary Grant Aid – grants to voluntary sector organisations for youth work from the Youth Service budget.

Further notes for clarification:

- As the colleges provided no supporting information, the split between Full Time and Part Time was based on assuming all Full Time except for Youth workers where it is known most are Part Time.
- Course Tutors employed by the colleges have been classified as 'Youth'.

S52 EDUCATION OUTTURN STATEMENT
 Year 2006-2007
 Annex to Table A: Youth Service

LA	Plymouth - 879
Contact	Robert Owens
Tel N°	01752 307428

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	191,818	0	0		191,818
Part Time	0	0	0		0
Youth Workers					
Full Time	72,736	0	2,045		74,781
Part Time	872,839	0	24,545		897,384
Support Staff					
Full Time	546,346	0	0		546,346
Part Time	0	0	0		0
Staff Training	0	0	0		0
Non-Staff Costs	743,351	2,012	192,114		937,477
Total Running Costs (Table A Line 95 column (m) NCE)	2,427,090	2,012	218,704	75,495	2,723,301
Capital (Table A Youth Service element of line 103 column (m) NCE)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,427,090	2,012	218,704	75,495	2,723,301

TABLE B

School Level Information

This table summarises each individual school's outturn. It is linked to the Consistent Financial Reporting (CFR) data.

The DfES definitions of the columns are:

- (3) Balance Brought Forward – end of year revenue balance brought forward from previous year's statement.
- (4) Planned Budget Share – is the amount of the school's budget share for the financial year, as determined at the beginning of the financial year.
- (5) Delegated Funds – delegated funds including in year adjustments, Schools Standards Grant and Learning & Skills Council funding as shown under I01, I02 and I14 of the CFR data.
- (6) SEN Funding & Minority Ethnic pupils – funding as shown under I03 and I04 of the CFR data.
- (7) Standards Fund residue – Standards Fund as shown under I05 of the CFR data.
- (8) Other Government Grant – as shown under I06 of the CFR data.
- (9) Income generated by schools – all other income shown under I07 through I13 of the CFR data.
- (10) Pupil focused extended school funding and/or grants as shown under I15 of the CFR data.
- (11) Community focused extended school funding and/or grants as shown under I16 of the CFR data.
- (12) Community focused extended school facilities income as shown under I17 of the CFR data.
- (13) Total resources available to school – the sum of the above (3) and (5) through (12).
- (14) School Expenditure – is the gross expenditure as shown under E01 through E29 of the CFR data, but does not include community focused expenditure, CERA or income.
- (15) Community focused school expenditure as shown under E31 & E32.

- (16) CERA – Capital Expenditure from the Revenue Account – as shown under E30 of the CFR data.
- (17) Committed Revenue Balance – shows the schools with deficit balances, as shown under B01 of the CFR data.
- (18) Uncommitted Revenue Balance – shows the schools with surplus balances, as shown under B02 of the CFR data.
- (19) Community focused extended school Revenue Balance as shown under B06 of the CFR data.

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE B

LA	Plymouth - 879
Contact	Anita Martin
Tel N°	01752 307433

School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [01, 02 & 14]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (6)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focused income) [07 to 13]	Pupil focused extended school funding and/or grants [15]	Community focused extended school funding and/or grants [16]	Community focused extended school facilities income [17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NURSERY SCHOOLS																		
Plymouth Ham Drive Nursery School	1008	198,111	194,283	196,703	16,272	25,072	8,400	130,030	0	0	0	574,588	387,657	0	0	0	186,932	0
Plymbridge Nursery School	1009	46,170	216,050	219,804	23,000	11,838	0	250,189	0	0	0	551,001	493,137	0	0	0	57,864	0
Total Nursery Schools (20)		244,281	410,332	416,507	39,272	36,910	8,400	380,219	0	0	0	1,125,589	880,794	0	0	0	244,796	0
PRIMARY SCHOOLS																		
Weston Mill Community Primary School	2627	75,654	838,801	773,012	110,197	84,491	0	43,157	0	0	0	1,086,511	1,039,885	0	0	0	46,625	0
Ford Primary School	2630	0	556,468	522,393	60,847	39,196	0	31,356	0	0	4,456	658,248	649,942	4,923	0	0	3,850	(467)
High Street Primary School	2634	83,833	631,838	596,629	94,261	67,846	0	65,356	0	0	0	907,925	815,913	0	264	0	91,748	0
Hyde Park Junior School	2636	4,591	830,670	800,596	91,336	64,260	0	50,176	0	0	0	1,010,959	999,466	0	0	0	11,493	0
Hyde Park Infants' School	2637	4,137	633,276	625,194	50,160	28,860	0	21,266	0	0	0	729,617	707,635	0	0	0	21,981	0
College Road Primary School	2638	66,823	526,251	511,682	58,865	34,200	0	21,690	0	6,183	699,444	617,842	4,065	0	0	0	75,419	2,118
Knowle Primary School	2639	62,403	811,407	750,288	116,264	71,990	0	25,171	0	0	0	1,026,117	957,446	0	0	0	68,671	0
Laira Green Primary School	2640	21,006	882,985	828,073	116,144	61,600	0	22,429	0	0	0	1,049,252	1,040,287	0	0	0	8,965	0
Mount Street Primary School	2643	37,094	579,060	541,325	90,846	46,592	0	28,353	0	0	0	744,210	703,530	0	0	0	40,680	0
Pilgrim Primary School	2646	54,632	459,269	465,161	52,676	80,775	0	14,973	0	0	0	668,217	599,535	0	750	0	67,932	0
Salisbury Road Junior School	2651	44,529	633,839	590,839	71,336	84,781	0	64,096	0	0	0	855,581	758,297	0	0	0	97,285	0
Salisbury Road Infants' School	2652	21,959	386,267	365,310	35,225	30,372	0	6,190	0	0	0	459,056	432,118	0	0	0	26,938	0
Chaucer Primary School	2653	34,219	634,950	596,496	77,020	40,851	0	66,286	0	4,456	819,327	722,891	4,813	0	0	0	91,980	(360)
South Trelawny Primary School	2655	0	645,443	607,050	100,888	33,329	0	54,937	0	4,456	800,659	768,774	3,019	0	0	0	27,429	1,437
Stoke Damerel Primary School	2657	26,280	814,812	753,978	99,262	45,682	0	114,892	0	6,183	1,046,277	1,022,188	3,644	0	0	0	17,906	2,539
Stuart Road Primary School	2659	35,072	586,782	562,756	58,940	45,097	0	51,694	0	6,183	759,742	697,759	4,712	0	0	0	55,800	1,471
Victoria Road Primary School	2660	22,698	848,075	760,611	135,106	80,692	0	36,133	0	0	0	1,035,239	997,226	0	0	0	38,014	0
Drake Primary School	2665	70,324	673,437	619,236	115,785	37,386	0	39,667	0	6,183	888,581	770,533	3,520	82,862	0	0	29,002	2,663
Plaistow Hill Infants' School	2668	21,410	508,754	490,207	45,601	40,101	0	17,924	0	0	0	615,243	598,989	0	0	0	16,253	0
Barne Barton Primary and Nursery School	2669	84,304	1,097,048	1,009,270	138,543	81,255	0	31,799	0	0	0	1,345,171	1,281,710	0	0	0	63,461	0
Pennycross Primary School	2670	17,703	668,554	599,878	88,383	41,264	0	38,897	0	4,456	790,580	740,167	3,454	0	0	0	45,957	1,002
Lipson Vale Primary School	2671	64,058	949,127	882,175	117,717	58,286	0	52,610	0	0	0	1,174,845	1,110,897	0	0	0	63,948	0
Woodfield Primary School	2672	26,773	513,483	498,918	46,123	37,219	0	43,968	0	0	0	653,001	642,462	0	0	0	10,540	0
Mount Wise Community Primary School	2674	68,422	609,627	571,242	95,838	76,448	0	16,914	0	0	0	828,864	819,332	0	0	0	9,532	0
Manadon Vale Primary School	2677	62,257	996,531	948,454	100,238	62,402	0	44,693	0	4,060	1,222,103	1,156,392	4,372	0	0	0	61,652	(312)
Austin Farm Primary School	2678	43,038	739,285	682,872	97,236	44,171	0	58,343	0	0	0	925,660	878,553	0	0	0	47,107	0
Bull Point Community School	2679	34,044	416,477	398,409	43,644	47,973	0	27,273	0	0	0	551,343	523,610	0	0	0	27,733	0
Langley Junior School	2680	36,660	563,007	544,454	56,336	54,545	0	57,425	0	0	0	749,420	713,760	0	0	0	35,661	0
Widey Court Primary School	2681	44,759	1,302,142	1,238,735	152,208	58,390	0	58,045	0	0	0	1,552,137	1,554,859	0	0	0	(2,722)	0
Marlborough Primary School	2682	31,595	516,796	488,843	60,336	81,953	0	100,169	0	0	0	762,897	697,434	0	0	0	65,463	0

S52 EDUCATION OUTTURN STATEMENT

Year 2006-2007

TABLE B

LA Plymouth - 879

Contact Anita Martin

Tel N° 01752 307433

School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [01, 02 & 14]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (6)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focused income) [07 to 13]	Pupil focused extended school funding and/or grants [15]	Community focused extended school funding and/or grants [16]	Community focused extended school facilities income [17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
PRIMARY SCHOOLS continued																		
Morice Town Primary School	2683	55,502	732,920	691,054	91,022	68,004	0	31,904	0	0	0	937,486	893,347	0	0	0	44,139	0
Langley Infants' School	2684	27,029	355,430	358,094	36,606	73,215	0	44,905	0	0	0	539,849	495,071	0	0	0	44,778	0
Tamerton Vale Primary School	2687	55,263	427,000	408,968	57,512	32,378	0	36,550	0	0	0	590,670	553,200	0	0	0	37,471	0
Dunstone Community Primary School	2688	61,204	510,214	493,463	53,265	49,320	0	55,741	0	0	0	712,993	674,373	0	0	0	38,619	0
Hoee Primary School	2691	26,294	652,801	622,134	67,907	38,397	0	77,511	0	0	0	832,243	828,845	0	0	0	3,398	0
Oreston Community Primary School	2693	100,940	764,671	712,800	90,006	91,480	0	35,594	0	0	0	1,030,820	989,748	0	0	0	41,071	0
Boringdon Primary School	2694	99,181	982,265	943,234	93,195	44,152	0	35,207	0	0	4,570	1,219,539	1,113,215	3,863	0	0	101,753	707
Plympton St Maurice Primary School	2695	74,266	389,367	365,558	50,404	46,899	0	46,135	0	0	3,428	586,689	529,337	2,911	0	0	53,924	516
Pomphlett Primary School	2696	60,710	495,578	490,889	40,065	27,127	0	28,818	0	0	0	647,609	597,442	0	0	0	50,167	0
Woodford Junior School	2697	29,689	736,623	691,904	87,615	43,227	0	37,136	0	0	3,428	892,998	865,447	3,357	0	0	24,124	71
Woodford Infants' School	2698	81,663	486,924	487,757	54,954	43,123	0	61,030	0	0	0	728,528	692,947	0	0	0	35,581	0
Old Priory Junior School	2699	125,853	585,215	564,451	62,943	36,080	0	35,612	0	0	3,428	828,367	727,617	2,780	0	0	97,322	648
Chaddlewood Junior School	2700	92,893	509,913	503,280	41,088	31,899	0	34,986	0	0	0	704,146	635,189	1,562	0	0	68,957	(1,562)
Elburton Primary School	2701	83,727	955,614	898,342	116,060	42,868	0	65,049	0	0	0	1,206,046	1,092,868	0	0	0	113,178	0
Widewell Primary School	2702	28,688	515,477	504,362	44,594	25,742	0	19,280	0	0	0	622,666	600,317	0	0	0	22,349	0
Eggbuckland Vale Primary School	2703	83,526	1,267,358	1,216,566	136,374	47,012	0	52,192	0	0	0	1,535,669	1,492,015	0	0	0	43,654	0
Chaddlewood Infants' School	2704	53,709	408,231	406,414	28,356	23,146	0	15,062	0	0	0	526,686	501,839	20	0	0	24,848	(20)
Glen Park Primary School	2705	63,278	858,292	810,224	105,348	47,822	0	39,503	0	0	3,428	1,069,603	1,010,186	3,651	0	0	55,989	(223)
Estover Primary School	2706	12,600	742,173	643,776	141,349	41,097	0	42,688	0	0	0	881,510	855,527	0	0	0	25,982	0
Yealmpstone Farm Primary School	2707	23,012	633,382	602,114	71,705	64,488	0	47,360	0	0	3,428	812,107	809,296	3,720	0	0	(617)	(293)
Thornbury Primary School	2708	12,853	750,988	725,615	59,902	40,604	0	35,756	0	0	0	874,730	867,737	0	0	0	6,993	0
Plym View Primary School	2712	19,130	458,452	428,623	54,555	36,706	0	50,343	0	0	0	589,358	569,707	0	0	0	19,650	0
North Prospect Community School	2713	63,816	936,413	861,861	126,019	187,860	0	82,579	0	0	0	1,322,135	1,291,897	0	0	0	30,238	0
West Park Primary School	2714	79,051	702,593	697,390	63,717	47,769	0	32,156	0	0	4,456	924,539	862,067	4,436	0	0	58,016	20
Prince Rock Primary School	2724	40,492	550,390	528,638	51,152	45,042	0	92,780	0	0	0	758,105	703,299	0	0	0	54,806	0
Goosewell Primary School	2725	24,164	1,428,995	1,257,617	253,184	70,870	0	48,352	0	0	0	1,654,187	1,635,568	0	0	0	18,619	0
Southway Primary School	2726	26,300	837,319	793,185	102,053	70,505	0	128,112	0	0	0	1,120,155	1,064,297	0	0	0	55,857	0
Highfield Primary School	2728	71,614	561,931	533,271	73,267	239,987	0	56,751	0	0	0	974,890	915,417	0	0	0	59,473	0
Whitleigh Community Primary School	2729	238,964	824,231	807,345	68,897	44,076	30,150	384,198	0	0	0	1,573,631	1,307,329	0	0	0	266,302	0
Leigham Primary School	2730	70,948	954,771	915,507	86,950	105,222	0	41,976	0	0	0	1,220,603	1,189,855	0	0	0	30,749	0
Compton CofE Primary School	3159	47,463	883,058	807,424	128,646	40,931	0	37,204	0	0	0	1,061,668	1,039,999	0	0	0	21,669	0

S52 EDUCATION OUTTURN STATEMENT

Year 2006-2007

TABLE B

LA Plymouth - 879

Contact Anita Martin

Tel N° 01752 307433

School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [01, 02 & 14]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (6)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focused income) [07 to 13]	Pupil focused school funding and/or grants [15]	Community focused school funding and/or grants [16]	Community focused school facilities income [17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
PRIMARY SCHOOLS continued																		
St Andrew's CofE VA Primary School	3160	65,450	536,228	490,703	74,641	110,421	0	20,921	0	0	0	762,136	698,044	0	0	0	64,092	0
Mary Dean's CofE Primary School	3161	8,873	770,170	748,768	67,929	37,670	0	29,802	0	0	0	893,042	866,556	0	0	0	26,485	0
St Edward's CofE Primary School	3162	27,662	521,343	519,100	39,921	29,483	0	37,960	0	0	0	654,126	630,621	0	5,475	0	18,030	0
St Budeaux Foundation CofE (Aided) Jnr School	3757	24,132	507,745	496,372	58,489	51,915	0	73,323	0	0	0	704,231	687,772	0	0	0	16,460	0
St George's CofE Primary School	3758	50,433	294,747	287,931	27,574	43,662	0	9,909	0	0	0	419,509	378,408	0	0	0	41,101	0
St Peter's CofE Primary School	3759	30,556	469,123	450,568	44,367	48,142	0	9,357	0	0	0	582,991	540,880	0	0	0	42,111	0
Plympton St Mary's CofE Infant School	3760	6,862	425,820	412,586	39,500	24,037	0	6,841	0	0	0	489,826	477,699	0	0	0	12,127	0
Holy Cross Catholic Primary School	3761	21,484	503,347	506,835	33,163	41,066	0	17,472	0	0	0	620,020	595,027	0	0	0	24,993	0
Keyham Barton Catholic Primary School	3762	35,835	618,489	539,222	115,000	31,878	0	18,882	0	0	0	740,817	713,490	0	0	0	27,326	0
The Cathedral School of St Mary	3763	70,791	333,133	328,962	30,598	44,432	0	14,922	0	0	0	489,705	432,776	0	0	0	56,929	0
St Paul's Roman Catholic Primary School	3764	31,153	582,165	566,972	53,439	56,943	0	24,029	0	0	0	732,536	709,957	0	0	0	22,579	0
St Joseph's Catholic Primary School	3765	33,206	350,133	351,795	24,578	31,534	0	41,422	0	0	0	482,535	432,482	0	0	0	50,053	0
St Peter's RC Primary School	3766	0	504,123	480,032	53,152	42,593	0	27,009	0	0	0	602,786	654,576	0	0	0	(51,790)	0
Ernesettle Community School	3767	40,994	947,637	886,249	100,186	79,402	0	25,848	0	0	0	1,132,679	1,105,163	0	0	0	27,516	0
Montpelier Community Primary School	3768	117,334	1,653,454	1,595,428	159,751	93,954	0	75,710	0	0	0	2,042,178	1,946,809	3,285	0	0	95,369	(3,285)
Total Primary Schools (21)		3,698,864	51,770,707	49,057,468	6,038,359	4,276,187	30,150	3,571,755	0	0	72,779	66,745,562	63,294,688	66,109	89,351	0	3,288,743	6,670

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE B

LA	Plymouth - 879
Contact	Anita Martin
Tel N°	01752 307433

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [01, 02 & 114]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (6)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focused income) [07 to 113]	Pupil focused school funding and/or grants [115]	Community focused school funding and/or grants [116]	Community focused school facilities income [117]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
SECONDARY SCHOOLS																		
Devonport High School for Girls	4152	70,553	2,915,333	2,834,460	159,985	262,342	0	269,890	0	0	0	3,597,229	3,590,565	0	4,749	0	1,915	0
Plymouth High School for Girls	4155	65,991	2,865,784	2,819,944	160,339	294,076	23,491	270,757	0	0	0	3,634,598	3,630,109	0	0	0	4,489	0
Sir John Hunt Community Sports College	4172	378,492	2,848,433	2,761,754	240,460	371,221	0	628,098	0	0	0	4,380,026	3,909,099	0	0	0	470,927	0
Ridgeway School	4178	165,937	4,587,769	4,303,611	465,392	295,233	0	114,109	0	0	0	5,344,281	5,308,529	0	0	0	35,752	0
Hele's School	4179	194,646	4,891,798	4,714,415	385,563	475,258	0	139,697	0	0	4,342	5,913,920	5,566,712	0	0	0	342,867	4,342
Plymstock School	4180	399,625	5,605,108	5,422,813	441,950	346,590	0	578,998	0	0	0	7,189,976	7,025,398	0	0	0	164,578	0
Coombe Dean School	4181	200,301	3,757,426	3,596,163	320,827	261,144	23,491	292,098	0	0	0	4,694,024	4,406,536	0	0	0	287,488	0
Egguckland Community College	4185	67,603	5,350,565	5,002,977	393,298	354,806	23,491	558,277	0	0	0	6,400,452	6,539,783	0	0	0	(139,331)	0
Estover Community College	4186	250,483	4,494,909	4,257,140	399,863	521,985	0	566,144	0	0	0	5,995,614	5,645,030	0	0	0	350,584	0
Lipson Community College	4187	301,393	5,377,885	5,059,706	549,471	639,481	0	520,465	0	0	0	7,070,516	6,550,361	0	0	0	520,154	0
John Kitto Community College	4188	462,954	5,282,523	5,101,332	449,708	448,430	0	475,659	0	0	0	6,938,083	6,483,815	32,099	0	0	454,269	(32,099)
Tamarside Community College	4189	312,847	4,710,979	4,458,601	407,893	945,699	0	253,171	0	0	0	6,378,211	5,971,318	0	0	0	406,893	0
Stoke Damerel Community College	4190	82,460	5,062,445	4,934,437	406,886	488,543	94,879	729,580	0	0	0	6,736,785	6,600,717	0	0	0	136,068	0
Parkside Community Technology College	4193	183,480	1,136,898	1,116,365	113,120	503,442	0	111,702	0	0	0	2,028,109	1,736,810	0	0	0	291,299	0
Notre Dame RC School	4605	287,794	2,775,874	2,646,920	279,757	207,018	0	225,021	0	0	0	3,646,511	3,367,237	0	60,000	0	219,274	0
St Boniface's RC College	5403	229,925	2,918,255	2,774,327	312,688	187,479	0	69,474	0	0	0	3,573,893	3,401,736	0	0	0	172,157	0
Devonport High School for Boys	5406	79,743	3,919,982	3,890,495	214,891	208,780	0	384,435	0	0	0	4,778,344	4,768,262	0	0	0	10,082	0
Total Secondary Schools (22)		3,734,227	68,501,966	65,695,460	5,702,091	6,811,527	165,351	6,187,575	0	0	4,342	88,300,572	84,502,016	32,099	64,749	0	3,729,465	(27,757)
SPECIAL SCHOOLS																		
Woodlands School	7062	31,112	1,286,602	1,324,049	0	70,725	0	657,550	0	0	0	2,083,436	2,049,731	0	0	0	33,705	0
Downham Special School	7063	25,602	1,140,684	1,215,402	0	26,574	500	52,432	0	0	0	1,320,509	1,260,251	0	0	0	60,259	0
Plymouth Hospital School	7064	18,417	325,106	411,562	0	35,705	0	6,915	0	0	0	472,599	409,525	0	0	0	63,074	0
Courtlands School	7065	45,576	778,206	816,230	0	14,823	0	18,332	0	0	0	894,961	876,356	0	0	0	18,604	0
Hillside School	7066	47,914	981,253	1,020,725	0	39,940	0	31,289	0	0	0	1,139,868	1,100,872	0	0	0	38,996	0
Mount Tamar School	7067	36,372	1,299,016	1,353,729	0	59,052	0	30,172	0	0	0	1,479,325	1,420,342	0	0	0	58,983	0
Longcause Community Special School	7068	45,244	907,840	950,697	0	29,328	0	58,777	0	0	16,996	1,101,041	1,056,280	14,678	0	0	27,765	2,318
Mill Ford School	7069	60,700	1,429,211	1,468,951	0	44,853	500	42,860	0	0	0	1,617,864	1,572,446	0	5,000	0	40,418	0
Total Special Schools (23)		310,937	8,147,917	8,561,345	0	320,999	1,000	898,326	0	0	16,996	10,109,603	9,745,802	14,678	5,000	0	341,804	2,318
TOTALS FOR ALL SCHOOLS (24)		7,988,308	128,830,923	123,730,773	11,779,728	11,445,623	204,902	11,037,875	0	0	94,117	166,281,326	158,423,299	112,887	159,100	0	7,604,808	(18,769)