



PLYMOUTH CITY COUNCIL

**Services for Children and
Young People**

SECTION 52

OUTTURN

STATEMENT

2008/09

Plymouth City Council

Services for Children and Young People

Outturn Statement 2008/09

**Prepared under section 52 of the School Standards
and Framework Act 1998 and Section 230 of the Local Government Act 1972**

This statement provides detailed information about the Services for Children and Young People Outturn of Plymouth City Council for the year 2008/09. The statement is made up of three parts as follows:

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If you have any query regarding the contents of this document, please contact Robert Owens at robert.owens@plymouth.gov.uk

Department for Children, Schools and Families

OUTTURN 2008-09 DSG CFO STATEMENT

Adam Broome

879 Plymouth

Chief Finance Officer's Statement confirming the actual deployment of the Dedicated Schools Grant (DSG) in support of the Schools Budget (grant condition B)

I Adam Broome confirm that the DSG received by this Authority in 2008-09 was fully deployed in support of the Schools Budget in accordance with the conditions of grant and the School Finance Regulations 2008.

I confirm that the audited Notes to the Accounts concerning the DSG gives a correct statement of how the DSG was deployed. I attach a copy of this Note which has been completed in line with CIPFA's Code of Practice on Local Authority Accounting in the United Kingdom.

I also confirm that there were no adverse statements in the Authority's audited 2008-09 Statement of Accounts regarding regularity or propriety.

The final deployment of the DSG was in line with allocations agreed with the Schools Forum on26 June 2008.....

***This date should refer to the Schools Forum discussion following the receipt of the final DSG allocation which should have taken place after 19 June 2008.**

Signed..........

Adam Broome

Chief Finance Officer

Date.....10 December 2009.....

The signed statement should be returned by **18 December 2009** to:

Marcia Richards
Department for Children, Schools and Families
School Funding and Technology Unit (3rd Floor)
Sanctuary Buildings
Great Smith Street
London SW1P 3BT



TABLE A

Spending By Schools and LA Information

The outturn statement Table A is in four parts.

- The first part is the 'Spending By Schools' section. This is linked to the collection of the Consistent Financial Reporting CFR data from schools and reflects all school income and expenditure.
- The second part is the 'Spending By LA within the School Budget ' section excluding delegated or devolved funding,
- The third part is the section for LA central functions, and is split to show central Administration and support and access.
- The fourth part is the Youth and Community element.

S52 EDUCATION OUTTURN STATEMENT
Year 2008-09
TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Telephone	01752 307428

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	(£)	(£)	(£)	(£)	(£)
(a)	(b)	(c)	(d)	(e)	(f)

EXPENDITURE

1	Teaching staff (E01)	233,298	35,449,617	49,961,341	5,030,507	90,674,763
2	Supply teaching staff (E02)	3,864	1,618,124	644,598	202,144	2,468,730
3	TOTAL TEACHING STAFF	237,162	37,067,741	50,605,939	5,232,651	93,143,493
4	EDUCATION SUPPORT STAFF (E03)	200,969	11,652,527	5,106,671	3,553,342	20,513,509

OTHER EMPLOYEE COSTS

5	Premises staff (E04)	3,896	1,111,261	2,020,996	230,972	3,367,125
6	Administrative & clerical staff (E05)	52,778	3,216,323	10,570,786	454,400	14,294,287
7	Catering Staff (E06)	0	21,176	795,135	4,115	820,426
8	Cost of other staff (E07)	8,211	1,432,680	529,110	166,460	2,136,461
9	Indirect employee expenses (E08)	3,883	220,898	501,302	81,428	807,511
10	Development and training (E09)	6,794	240,842	1,336,395	70,173	1,654,204
11	Supply teacher insurance (E10)	2,478	387,761	80,388	48,890	519,517
12	Staff related insurance (E11)	5,333	5,377	0	4,000	14,710
13	TOTAL OTHER EMPLOYEE COSTS	83,373	6,636,318	15,834,112	1,060,438	23,614,241

RUNNING EXPENSES

14	Building maintenance and improvement (E12)	8,550	676,771	1,097,318	138,783	1,921,422
15	Grounds maintenance and improvement (E13)	1,440	99,151	110,544	8,196	219,331
16	Cleaning and caretaking (E14)	31,467	1,200,254	547,163	81,890	1,860,774
17	Water and sewerage (E15)	1,734	309,668	312,667	38,505	662,574
18	Energy (E16)	10,125	1,072,187	1,447,128	161,398	2,690,838
19	Rates (E17)	10,949	679,009	1,165,692	0	1,855,650
20	Other occupation costs (E18)	6,660	196,900	569,054	60,221	832,835
21	Learning resources (not ICT) (E19)	21,002	2,456,482	5,103,107	435,913	8,016,504
22	ICT learning resources (E20)	4,480	834,474	1,280,612	96,247	2,215,813
23	Examination fees (E21)	0	0	1,462,784	10,565	1,473,349
24	Administrative supplies (E22)	15,725	534,929	1,454,026	95,077	2,099,757
25	Other insurance premiums (E23)	4,307	534,423	601,998	29,116	1,169,844
26	Special facilities (E24)	14,074	1,226,015	965,521	484,641	2,690,251
27	Catering supplies (E25)	4,859	62,448	1,288,445	12,345	1,368,097
28	Agency supply teaching staff (E26)	12,088	762,507	533,836	79,950	1,388,381
29	Bought-in professional services - curriculum (E27)	3,760	805,537	1,196,173	86,064	2,091,534
30	Bought-in professional services - other (E28)	22,784	1,007,949	522,772	103,741	1,657,246
31	Loan interest (E29)	0	26,696	177,588	0	204,284
32	Community focused extended school staff (E31)	653,693	1,161,398	998,723	43,460	2,857,274
33	Community focused extended school costs (E32)	142,605	245,342	862,407	13,406	1,263,760
34	TOTAL RUNNING EXPENSES	970,302	13,892,140	21,697,558	1,979,518	38,539,518
35	TOTAL GROSS EXPENDITURE	1,491,806	69,248,726	93,244,280	11,825,949	175,810,761

S52 EDUCATION OUTTURN STATEMENT

Year 2008-2009

TABLE A

LA Plymouth - 879

Contact Robert Owens

Telephone 01752 307428

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	(£)	(£)	(£)	(£)	(£)
(a)	(b)	(c)	(d)	(e)	(f)

FUNDING

36	Funds delegated by the LA (I01)	420,258	49,078,829	51,295,978	9,884,408	110,679,473
37	Funding for sixth form students (I02)	0	0	17,029,691	0	17,029,691
38	SEN funding (Not for special schools) (I03)	102,556	7,428,160	7,150,352	0	14,681,068
39	Funding for minority ethnic pupils (I04)	0	0	0	0	0
40	Standards Fund (I05)	28,222	4,134,124	7,295,511	257,948	11,715,805
41	Other government grants (I06)	0	6,622	0	0	6,622
42	School Standards Grant (SSG) pupil focused (I14)	34,487	3,631,191	3,694,244	353,374	7,713,296
43	Pupil focused extended school funding and/or grants (I15)	0	0	0	0	0
44	Community focused extended school funding and/or grants (I16)	488,704	1,039,978	1,021,788	49,807	2,600,277
45	TOTAL FUNDING	1,074,227	65,318,904	87,487,564	10,545,537	164,426,232

INCOME

46	Other grants and payments (I07)	2,761	195,898	12,935	4,100	215,694
47	Income from facilities and services (I08)	108,025	2,473,744	3,566,108	1,264,021	7,411,898
48	Income from catering (I09)	0	9,599	1,641,327	6	1,650,932
49	Receipts from supply teacher insurance claims (I10)	0	55,716	10,602	29,525	95,843
50	Receipts from other insurance claims (I11)	4,118	108,909	61,016	8,422	182,465
51	Income from contributions to visits etc. (I12)	0	344,622	369,902	4,996	719,520
52	Community focused extended school facilities income (I17)	273,484	265,973	958,205	1,500	1,499,162
53	Total income NOT including donations and/or voluntary funds	388,388	3,454,461	6,620,095	1,312,570	11,775,514
54	Donations and/or voluntary funds (I13)	111	282,692	248,663	33,443	564,909
55	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	388,499	3,737,153	6,868,758	1,346,013	12,340,423

56 SCHOOLS NET CURRENT EXPENDITURE

	1,103,307	65,511,573	86,375,522	10,479,936	163,470,338
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57 Capital Expenditure from Revenue - CERA (E30) (Schools)

	0	74,924	258,924	36,183	370,030
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BALANCES

Opening balances at 01/04/2008

58	Committed revenue balance (B01)	66,692	3,361,640	3,860,342	332,799	7,621,473
59	Uncommitted revenue balance (B02)	0	0	0	0	0
60	Community focused extended school revenue balance (B06)	85,337	407,942	526,854	9,980	1,030,113

Closing balances at 31/03/2009

61	Committed revenue balance (B01)	0	0	0	0	0
62	Uncommitted revenue balance (B02)	71,720	3,194,838	4,594,598	367,777	8,228,933
63	Community focused extended school revenue balance (B06)	51,226	307,153	645,717	4,421	1,008,518

S52 EDUCATION OUTTURN STATEMENT

Year 2008-2009

TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Telephone	01752 307428

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
(n)	(o)	(p)	(q)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64	Nursery schools	237,162	200,969	83,373	970,302	1,491,806	388,499	1,103,307	105,878	0	0	997,429
65	Primary Schools	37,067,741	11,652,527	6,636,318	13,892,140	69,248,726	3,737,153	65,511,573	8,162,192	0	0	57,349,381
66	Secondary Schools	50,605,939	5,106,671	15,834,112	21,697,558	93,244,280	6,868,758	86,375,522	10,875,572	0	18,141,507	57,358,443
67	Special Schools	5,232,651	3,553,342	1,060,438	1,979,518	11,825,949	1,346,013	10,479,936	1,324,047	0	0	9,155,889
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	93,143,493	20,513,509	23,614,241	38,539,518	175,810,761	12,340,423	163,470,338	20,467,689	0	18,141,507	124,861,142

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69	Nursery Schools	5,435	7,639	11,279	3,036	27,389	198	27,191	0	0	0	27,191
70	Primary Schools	252,571	354,596	530,300	109,033	1,246,500	26,554	1,219,946	0	0	0	1,219,946
71	Secondary Schools	340,080	477,468	713,817	145,861	1,677,226	35,141	1,642,085	0	0	0	1,642,085
72	Special Schools	43,127	60,556	90,417	13,973	208,073	4,161	203,912	0	0	0	203,912
73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	0	4,058,375	4,058,375	0	4,058,375	0	0	0	4,058,375
74	Independent/Non-Maintained schools fees	0	0	0	1,952,183	1,952,183	0	1,952,183	0	0	205,000	1,747,183
75	Education out of school	1,401,148	200,835	319,133	72,837	1,993,953	3,064	1,990,889	107,267	0	18,616	1,865,006
76	School Meals/Milk	0	0	6,519	1,346,304	1,352,823	0	1,352,823	0	0	0	1,352,823
77	Other Support Services : expenditure falling within the definition of the Schools Budget	1,870,493	326,975	3,530,300	6,644,527	12,372,295	1,385,193	10,987,102	9,143,615	0	713,280	1,130,207

78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	97,056,347	21,941,578	28,816,006	52,885,647	200,699,578	13,794,734	186,904,844	29,718,571	0	19,078,403	138,107,870
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79	Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)					0	0	0	0	0	0	0
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80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)					24,888,817	1,454,311	23,434,506	9,250,882	0	936,896	13,246,728
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81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))					201,069,608	13,794,734	187,274,874	29,718,571	0	19,078,403	138,477,900
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LA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

82	Central Administration	59,325	0	1,199,123	338,172	1,596,620	66	1,596,554	31,926	0	0	1,564,628
83	Teacher Development	0	38,064	560,543	390,816	989,423	886,224	103,199	0	0	4,801	98,398
84	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	1,709	0	2,266,866	0	2,268,575	10	2,268,565	0	0	0	2,268,565
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	61,034	38,064	4,026,532	728,988	4,854,618	886,300	3,968,318	31,926	0	4,801	3,931,591

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Support and Access

87	Pupil Support	0	0	0	4,718	4,718	0	4,718	0	0	0	4,718
88	Other support services: expenditure falling within the definition of the LA budget	607,844	195,021	1,679,790	4,115,009	6,597,664	853,344	5,744,320	460,923	0	165,988	5,117,409
89	Home to school transport: SEN transport expenditure	0	2,452	916,232	1,684,085	2,602,769	0	2,602,769	0	0	22,680	2,580,089
90	Home to school transport: other home to school transport expenditure	0	0	48,124	270,949	319,073	51,257	267,816	0	0	63,006	204,810
91	Home to college transport : SEN transport expenditure	0	0	46,003	143,066	189,069	9,157	179,912	0	0	23,159	156,753
92	Home to college transport : other home to college transport expenditure	0	0	0	0	0	0	0	0	0	0	0
93	SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	607,844	197,473	2,690,149	6,217,827	9,713,293	913,758	8,799,535	460,923	0	274,833	8,063,779
94	SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 93)	668,878	235,537	6,716,681	6,946,815	14,567,911	1,800,058	12,767,853	492,849	0	279,634	11,995,370
	YOUTH AND COMMUNITY											
	Services to young people											
95	Positive activities for young people					123,259	0	123,259	14,359	0	0	108,900
96	Positive activities controlled or shaped by young people					441,261	0	441,261	143,706	0	0	297,555
97	Positive activities for young people on Friday and Saturday nights					64,432	0	64,432	25,000	0	0	39,432
98	Youth Work					2,894,755	110,323	2,784,432	165,340	0	0	2,619,092
99	Connexions							2,346,000	0	0	0	2,346,000
100	Student Support/including Mandatory awards	0	0	250,143	91,730	341,873	2,519	339,354	0	7,886	57,354	274,114
101	Other Community Services	0	0	0	0	0	0	0	0	0	0	0
102	Adult and Community learning	625,267	10,330	1,236,600	477,787	2,349,984	457,055	1,892,929	0	0	1,630,272	262,657
103	SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 102)	625,267	10,330	1,486,743	569,517	8,561,564	569,897	7,991,667	348,405	7,886	1,687,626	5,947,750
104	TOTAL LA BUDGET (excluding CERA) (line 94 + line 103)	1,294,145	245,867	8,203,424	7,516,332	23,129,475	2,369,955	20,759,520	841,254	7,886	1,967,260	17,943,120
105	TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 104)	5,206,999	1,673,936	13,405,189	21,862,461	48,018,292	3,824,266	44,194,026	10,092,136	7,886	2,904,156	31,189,848
106	Capital Expenditure from Revenue (CERA) (LA)					0	0	0				
107	Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0				
108	TOTAL LA BUDGET (including CERA) (line 104 + line 106 + line 107)					23,129,475	2,369,955	20,759,520				
109	TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 104)	98,350,492	22,187,445	37,019,430	60,401,979	223,829,053	16,164,689	207,664,364	30,559,825	7,886	21,045,663	156,050,990
110	TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 108)					224,199,083	16,164,689	208,034,394	30,559,825	7,886	21,045,663	156,421,020

Notes

Line 76 School Meals Milk: last year included the cost of the Catering division; it has been excluded in this year to be consistent with Section 52 Budget and RA / RO Government Returns.

Line 83 Teacher Development: Increased level of funding received directly this year, compared with funding included in Schools expenditure last year.

S52 EDUCATION OUTTURN STATEMENT
 Year 2008-2009
 TABLE A

LA	Plymouth - 879
Contact	Robert Owens
Telephone	01752 307428

	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (i)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school/college transport: Secondary	Home to school/college transport: Special
	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)
SPENDING BY SCHOOLS (brought forward)							
64 Nursery Schools			21,008				
65 Primary Schools			20,834,521				
66 Secondary Schools			6,988,946				
67 Special Schools			3,007,512				
SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)							
69 Nursery Schools	0	0	0				
70 Primary Schools	0	0	0				
71 Secondary Schools	0	0	0				
72 Special Schools	0	0	0				
77 Other support services: expenditure falling within the definition of the Schools Budget	213,971	1,051,683					
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	213,971	1,051,683					
89 Home to School Transport: SEN transport expenditure				38,758	499,409	247,513	1,817,089
90 Home to School Transport: other home to school transport expenditure				0	133,908	133,908	0
91 Home to College Transport: SEN transport expenditure				0	0	179,912	0
92 Home to College Transport: other home to college transport expenditure				0	0	0	0
104 TOTAL LA BUDGET (excluding CERA) (line 94 + line 103)	213,971	1,051,683					
105 TOTAL EDUCATION SPENDING (exc CERA) (lines 78 and 100)			30,851,987				

Table A1

Children's and Young People Services

S52 EDUCATION OUTFURN STATEMENT

Year 2008-2009

TABLE A1

LA	Plymouth - 879
Contact	Robert Owens
Telephone	01752 307428

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	26,460	0	26,338	52,798	0	52,798
2	Youth offender teams	76,638	1,734	940,681	1,019,053	175,699	843,354
3	Other Youth Justice service	5,973	12	360,116	366,101	200	365,901
4	Total Youth Justice	109,071	1,746	1,327,135	1,437,952	175,899	1,262,053

CHILDREN LOOKED AFTER

5	Residential care	1,851,610	0	0	1,851,610	108,333	1,743,277
6	Fostering services	2,188,354	0	3,912,073	6,100,427	1,042	6,099,385
7	Other children looked after services	996,129	90,137	400,698	1,486,964	0	1,486,964
8	Secure accommodation (welfare)	0	0	110,749	110,749	0	110,749
9	Short breaks (respite) for looked after children	65,378	38,870	98,919	203,167	0	203,167
10	Children placed with family and friends	0	0	275,650	275,650	0	275,650
11	Advocacy services for children looked after	0	86,444	0	86,444	0	86,444
12	Education of looked after children	0	0	182,921	182,921	75,000	107,921
13	Leaving care support services	298,462	35,000	441,488	774,950	0	774,950
14	Total Children Looked After	5,399,933	250,451	5,422,498	11,072,882	184,375	10,888,507

CHILDREN AND YOUNG PEOPLE'S SAFETY

15	Child death processes	0	0	0	0	0	0
16	Preventative services	0	710,684	0	710,684	0	710,684
17	LA functions in relation to child protection	0	0	0	0	0	0
18	Local safeguarding childrens board	42,315	7,042	194,593	243,950	15,184	228,766
19	Total Children and Young People's Safety	42,315	717,726	194,593	954,634	15,184	939,450

FAMILY SUPPORT SERVICES

20	Direct payments	381,779	0	0	381,779	0	381,779
21	Short breaks (respite) for disabled children	84,082	179,186	607,898	871,166	359,585	511,581
22	Home care services	72,461	280,325	0	352,786	0	352,786
23	Equipment and adaptations	71,202	0	0	71,202	0	71,202
24	Other family support services	174,727	110,808	2,637,325	2,922,860	124,532	2,798,328
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	0	94,457	45,734	140,191	45,414	94,777
26	Contribution to health care of individual children	0	0	0	0	0	0
27	Teenage pregnancy services	15,000	2,456	180,001	197,457	0	197,457
28	Total Family Support Services	799,251	667,232	3,470,958	4,937,441	529,531	4,407,910

S52 EDUCATION OUTTURN STATEMENT
 Year 2008-2009
 TABLE A1

LA Plymouth - 879
 Contact Robert Owens
 Telephone 01752 307428

	PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
	(x)	(y)	(z)	(k)	(l)	(m)
ASYLUM SEEKERS						
29	Asylum seeker services - children	0	0	0	0	0
30	Unaccompanied asylum children	0	0	0	0	0
31	Accommodation	0	0	0	0	0
32	Assessment and care management	0	0	59,224	0	59,224
33	Total Asylum Seeker	0	0	59,224	0	59,224
OTHER CHILDREN'S AND FAMILIES SERVICES						
34	Adoption services	89,025	80,975	1,938,819	2,108,819	33,394
35	Special guardianship support	0	0	175,100	175,100	0
36	Other children's and families services	0	0	0	0	0
37	Total Other Children's and Families Services	89,025	80,975	2,113,919	2,283,919	33,394
CHILDREN'S SERVICES STRATEGY						
38	Children's and young people's plan	0	0	0	0	0
39	Children's social care workforce grant	130,323	0	452,841	583,164	29,847
40	Partnership costs	0	0	0	0	0
41	Central commissioning function	82,226	2,727	927,653	1,012,606	11,000
42	Commissioning and social work	441,447	8,626	9,048,128	9,498,201	196,565
43	Total Children's Services Strategy	653,996	11,353	10,428,622	11,093,971	237,412
44	Child Trust Fund Top Ups	0	0	13,900	13,900	0
45	Capital Expenditure from Revenue (CERA) (Children's and young people's services)				0	0
46	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)				31,853,923	1,175,795
47	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)				31,853,923	1,175,795

TABLE A1 NOTES
 Note that the information you provide in this section will be taken into account when returned to DCSF.

TABLE B

School Level Information

This table summarises each individual school's outturn. It is linked to the Consistent Financial Reporting (CFR) data.

The DCSF definitions of the columns are:

- (3) Opening Pupil Focused Revenue Balance– end of year revenue balance brought forward from previous year's statement.
- (4) Opening Community Focused Extended Schools Revenue Balance – end of year revenue balance brought forward from previous year's statement.
- (5) Planned Budget Share – is the amount of the school's budget share for the financial year, as determined at the beginning of the financial year.
- (6) Delegated Funds –including pupil focussed, Schools Standards Grant and Learning & Skills Council funding as shown under I01, I02 and I14 of the CFR data.
- (7) SEN Funding & Minority Ethnic pupils – funding as shown under I03 and I04 of the CFR data.
- (8) Standards Fund residue – (Not included in (6) as shown under I05 of the CFR data.
- (9) Other Government Grant – as shown under I06 of the CFR data.
- (10) Income generated by schools – (excluding community focussed income as shown under I07 through I13 of the CFR data.
- (11) Pupil focused extended school funding and/or grants as shown under I15 of the CFR data.
- (12) Community focused extended school funding and/or grants as shown under I16 of the CFR data.
- (13) Community focused extended school facilities income as shown under I17 of the CFR data.
- (14) Total resources available to school – the sum of the above (3), (4) and (6) through (13).
- (15) School Expenditure – is the gross expenditure as shown under E01 through E29 of the CFR data, but does not include community focused expenditure, CERA or income.
- (16) Community focused school expenditure as shown under E31 & E32.
- (17) CERA – Capital Expenditure from the Revenue Account – as shown under E30 of the CFR data.
- (18) Committed Revenue Balance – shows the schools with deficit balances, as shown under B01 of the CFR data.
- (19) Uncommitted Revenue Balance – shows the schools with surplus balances, as shown under B02 of the CFR data.
- (20) Community focused extended school Revenue Balance as shown under B06 of the CFR data.

S52 EDUCATION OUTTURN STATEMENT
Year 2008-2009
TABLE B

LA	Plymouth – 879
Contact	Anita Martin
Telephone	01752 307433

School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01]	Opening Community Focused Extended School Revenue Balance [OB02]	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + 6 to 13)	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NURSERY SCHOOLS																			
Ham Drive Nursery School	1008	45,182	96,088	222,285	211,451	46,660	18,456	0	25,809	0	0	92,797	536,443	299,170	151,628	0	0	48,388	37,257
Plymbridge Nursery School	1009	21,510	(10,751)	254,477	243,294	55,896	9,766	0	89,206	0	488,704	180,687	1,078,311	396,340	644,670	0	0	23,332	13,969
Total Nursery Schools (20)		66,692	85,337	476,762	454,745	102,556	28,222	0	115,015	0	488,704	273,484	1,614,754	695,510	796,298	0	0	71,720	51,226
PRIMARY SCHOOLS																			
Austin Farm Primary School	2678	1,722	0	692,812	673,551	78,106	46,580	0	46,435	0	4,740	0	851,134	863,042	4,716	221	0	(16,869)	24
Barne Barton Community School	2669	0	0	232,807	318,941	0	0	0	67,469	0	0	0	386,410	386,410	0	0	0	0	0
Beechwood Primary School	3770	19,058	0	658,459	630,978	76,999	58,543	0	94,366	0	6,448	0	886,391	806,326	6,117	0	0	73,618	331
Boringdon Primary School	2694	85,375	1,244	1,061,149	1,042,593	103,239	48,782	0	48,749	0	11,657	0	1,341,639	1,230,796	12,024	390	0	97,552	877
Bull Point Community School	2679	0	0	88,398	191,112	0	0	0	7,454	0	0	0	198,566	198,566	0	0	0	0	0
Chaddlewood Primary School	3771	112,167	1,220	930,766	933,980	69,138	54,713	0	58,954	0	14,157	0	1,244,329	1,106,075	12,322	20,000	0	102,876	3,054
Chaucer Primary School	2653	69,851	1,707	579,600	558,550	63,617	36,997	0	51,005	0	15,319	183	797,229	755,656	15,924	0	0	24,364	1,284
College Road Primary School	2638	73,418	5,148	494,238	502,242	52,590	37,868	0	16,239	0	6,771	0	694,276	638,958	10,521	0	0	43,399	1,398
Compton CofE Primary School	3159	62,040	0	935,267	887,218	105,938	43,350	0	33,513	0	5,158	0	1,137,217	1,080,608	3,132	2,845	0	48,605	2,026
Drake Primary School	2665	26,395	10,789	707,116	658,074	110,712	42,122	0	51,279	0	13,289	0	912,660	846,606	12,508	0	0	41,975	11,570
Dunstone Community Primary School	2688	38,552	6,816	510,107	487,618	59,013	41,985	0	81,135	0	32,805	0	747,925	643,128	36,670	0	0	65,175	2,951
Egguckland Vale Primary School	2703	76,354	0	1,372,443	1,049,448	419,243	54,623	0	63,871	0	4,740	0	1,668,279	1,619,223	4,708	0	0	44,316	32
Elburton Primary School	2701	57,695	0	1,042,033	991,816	141,794	46,188	0	74,176	0	3,044	0	1,314,713	1,237,856	4,413	7	0	73,806	(1,369)
Ernesettle Community School	3767	66,018	0	975,884	949,198	112,908	92,352	0	14,314	0	500	0	1,235,290	1,171,164	3,600	0	0	63,625	(3,100)
Estover Primary School	2706	20,895	0	763,360	518,168	295,487	26,437	0	32,704	0	4,740	0	898,431	876,177	4,315	0	0	17,513	425
Ford Primary School	2630	5,599	6,989	551,794	517,949	64,914	36,470	0	23,825	0	13,242	0	668,988	640,534	13,218	0	0	8,223	7,012
Glen Park Primary School	2705	54,669	5,513	849,418	819,316	87,061	45,345	0	61,411	0	11,777	0	1,085,091	1,000,777	10,556	0	0	67,024	6,734
Goosewell Primary School	2725	49,392	0	1,559,347	1,380,733	307,882	80,480	0	68,651	0	4,740	0	1,891,878	1,819,976	4,060	0	0	67,161	680
High Street Primary School	2634	90,835	0	732,435	685,168	109,200	76,878	0	15,529	0	0	0	977,609	879,821	6,184	23,565	0	74,223	(6,184)
Highfield Community School	2728	79,591	4,892	713,604	670,968	89,087	233,917	0	50,045	0	6,948	0	1,135,448	1,051,624	11,645	0	0	71,984	195
Holy Cross Catholic Primary School	3761	37,309	0	545,373	550,995	46,004	38,167	6,622	42,017	0	500	0	721,614	689,896	2,416	0	0	31,217	(1,916)
Hooe Primary School	2691	59,027	0	689,776	661,586	82,246	49,415	0	83,962	0	4,740	0	940,976	854,683	6,304	0	0	81,553	(1,564)
Hyde Park Infants' School	2637	22,624	0	694,128	689,648	64,116	24,766	0	11,802	0	0	0	812,956	797,537	0	0	0	15,419	0
Hyde Park Junior School	2636	7,703	0	938,391	873,898	129,956	74,048	0	52,688	0	0	0	1,138,293	1,113,952	0	11,779	0	12,562	0
Keyham Barton Catholic Primary School	3762	29,753	0	641,748	555,619	128,953	39,405	0	15,143	0	2,438	0	771,311	734,573	1,791	0	0	34,300	647
Knowle Primary School	2639	70,027	0	834,610	792,299	117,113	72,926	0	24,264	0	6,433	0	1,083,062	1,004,097	5,580	0	0	72,532	853
Laira Green Primary School	2640	35,013	4,770	910,627	852,328	128,363	54,727	0	26,011	0	6,448	0	1,107,660	1,062,391	10,528	0	0	34,051	690
Langley Community Infants' School	2684	18,945	7,684	172,599	165,084	21,703	16,622	0	17,438	0	0	0	247,476	239,792	7,684	0	0	0	0
Langley Junior School	2680	26,461	2,256	216,678	205,039	24,491	19,381	0	15,985	0	1,171	0	294,784	291,357	3,427	0	0	0	0
Leigham Primary School	2730	38,103	0	1,039,428	991,445	127,606	81,494	0	39,318	0	4,740	0	1,282,706	1,256,063	4,314	0	0	21,903	426

S52 EDUCATION OUTTURN STATEMENT
Year 2008-2009
TABLE B

LA	Plymouth – 879
Contact	Anita Martin
Telephone	01752 307433

School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01]	Opening Community Focused Extended School Revenue Balance [OB02]	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PRIMARY SCHOOLS (continued)																			
Lipson Vale Primary School	2671	55,399	4,007	1,035,678	983,784	121,445	56,136	0	41,982	0	8,606	0	1,271,359	1,209,877	12,813	4,653	0	44,216	(200)
Manadon Vale Primary School	2677	79,260	1,678	1,072,272	1,075,800	84,928	56,305	0	43,148	0	17,419	0	1,358,538	1,230,893	17,803	0	0	108,548	1,295
Marlborough Primary School	2682	67,058	0	589,939	548,982	77,260	65,343	0	152,565	0	2,657	0	913,865	818,205	4,080	0	0	93,003	(1,423)
Mary Dean's CoFE Primary School	3161	16,285	6,882	886,865	864,818	86,371	42,507	0	22,736	0	6,448	0	1,046,047	1,024,484	9,206	0	0	8,233	4,124
Montpelier Primary School	3768	12,296	3,506	1,698,347	1,634,782	174,446	105,946	0	68,422	0	13,219	0	2,012,617	1,917,701	12,896	0	0	78,191	3,830
Morice Town Primary School	2683	62,724	0	737,161	696,649	89,829	59,787	0	39,475	0	3,088	0	951,552	899,830	6,534	0	0	48,634	(3,446)
Mount Street Primary School	2643	23,887	7,777	614,419	571,125	91,824	39,860	0	21,631	0	6,448	0	762,552	741,181	11,045	0	0	7,146	3,180
Mount Wise Community Primary School	2674	6,951	0	682,635	624,406	110,949	63,590	0	116,609	0	5,500	0	928,005	868,861	5,683	0	0	53,643	(183)
North Prospect Community School	2713	23,296	0	1,148,981	1,054,350	169,127	131,168	0	68,999	0	10,623	0	1,457,563	1,436,222	13,814	0	0	10,719	(3,191)
Oakwood Primary School	3769	0	0	484,398	482,484	61,340	62,590	0	26,176	0	6,448	0	639,038	597,098	3,579	0	0	35,491	2,869
Old Priory Junior School	2699	72,069	12,579	628,363	610,154	70,717	38,467	0	29,346	0	11,657	0	844,989	776,204	7,046	0	0	44,549	17,190
Oreston Community Primary School	2693	44,821	0	798,128	795,905	72,724	37,027	0	126,044	0	3,044	0	1,079,565	999,973	2,208	0	0	76,548	836
Pennycross Primary School	2670	26,631	4,911	662,544	609,024	99,049	39,437	0	69,293	0	13,219	0	861,564	791,829	13,986	0	0	51,605	4,144
Pilgrim Primary School	2646	35,722	0	531,415	498,960	96,813	68,943	0	16,293	0	3,301	0	720,032	679,259	4,674	542	0	36,931	(1,373)
Plaiستow Hill Infants' School	2668	26,473	0	579,452	571,653	41,334	39,011	0	22,164	0	3,135	0	703,770	676,598	2,397	0	0	24,038	738
Plym View Primary School	2712	20,861	9,319	468,936	458,549	40,439	36,346	0	44,913	0	4,494	0	614,921	596,105	4,840	120	0	4,883	8,973
Plympton St Mary's CoFE Infant School	3760	8,064	0	506,871	495,483	52,920	25,029	0	24,772	0	0	0	606,268	604,991	0	0	0	1,277	0
Plympton St Maurice Primary School	2695	42,754	4,634	435,081	425,614	56,353	34,253	0	53,134	0	11,657	0	628,399	554,652	11,602	19	0	57,436	4,689
Pomphlett Primary School	2696	46,603	0	555,280	546,545	49,561	30,605	0	44,031	0	4,740	0	722,085	664,586	4,537	0	0	52,759	203
Prince Rock Primary School	2724	71,124	5,412	633,493	620,275	60,525	49,504	0	59,811	0	6,448	0	873,099	783,914	11,620	0	0	77,324	240
Riverside Community Primary School	3772	52,092	0	1,135,590	1,403,861	181,304	106,998	0	18,582	0	4,740	0	1,767,577	1,705,370	3,862	0	0	57,467	878
Salisbury Road Infants' School	2652	48,026	0	197,105	185,727	24,224	9,922	0	2,545	0	0	0	270,444	270,440	0	4	0	0	0
Salisbury Road Junior School	2651	42,102	0	270,958	252,766	35,964	26,229	0	25,614	0	0	0	382,675	382,673	0	2	0	0	0
Salisbury Road Primary School	3774	93,504	0	608,630	590,911	83,879	71,196	0	12,461	0	2,544	0	854,495	781,903	2,599	0	0	70,048	(55)
South Trelawny Primary School	2655	25,824	6,216	859,566	574,956	325,041	41,823	0	35,744	0	13,219	0	1,022,824	978,402	12,276	0	0	24,986	7,160
Southway Primary School	2726	75,232	6,546	364,477	347,820	52,694	24,981	0	39,487	0	0	0	546,760	540,214	6,546	0	0	0	0
St Andrew's CoFE VA Primary School	3160	52,792	0	564,528	529,975	83,689	97,607	0	22,420	0	4,740	0	791,223	718,360	3,761	0	0	68,124	979
St Budeaux Foundation CoFE (Aided) Junior School	3757	33,149	0	520,961	512,723	54,903	53,464	0	41,729	0	935	0	696,903	664,383	1,741	0	0	31,585	(806)
St Edward's CoFE Primary School	3162	35,013	0	556,955	560,075	43,796	36,542	0	40,363	0	4,740	0	720,529	693,753	5,030	3,500	0	18,536	(290)
St George's CoFE Primary School	3758	44,636	0	330,547	325,242	44,711	44,330	0	8,085	0	500	0	467,504	429,039	604	0	0	37,965	(104)

S52 EDUCATION OUTTURN STATEMENT
Year 2008-2009
TABLE B

LA	Plymouth – 879
Contact	Anita Martin
Telephone	01752 307433

School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01]	Opening Community Focused Extended School Revenue Balance [OB02]	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue – CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PRIMARY SCHOOLS (continued)																			
St Joseph's Catholic Primary School	3765	56,520	0	349,842	352,597	26,947	26,488	0	77,421	0	2,802	0	542,775	507,096	2,617	45	0	32,832	185
St Paul's Roman Catholic Primary School	3764	39,675	0	644,388	629,699	67,779	53,954	0	30,444	0	6,433	0	827,984	788,353	6,516	0	0	33,197	(83)
St Peter's CoE Primary School	3759	21,018	0	501,763	491,137	53,392	55,910	0	9,060	0	2,583	0	633,100	611,932	4,246	0	0	18,585	(1,663)
St Peter's RC Primary School	3766	(26,744)	0	536,574	517,232	59,804	29,339	0	12,846	0	500	0	592,977	621,525	2,728	0	0	(29,048)	(2,228)
Stoke Damerel Primary School	2657	45,677	9,518	878,656	836,981	122,891	136,324	0	39,339	0	13,219	0	1,203,949	1,098,423	14,845	5,500	0	77,289	7,892
Stuart Road Primary School	2659	70,792	7,084	651,060	627,941	81,729	47,382	0	49,844	0	19,667	0	904,439	821,751	21,168	0	0	55,937	5,583
Tamerton Vale Primary School	2687	58,476	(5,253)	145,515	142,004	14,796	10,722	0	8,628	0	13,975	0	243,348	234,626	8,722	0	0	0	0
The Cathedral School of St Mary	3763	24,877	0	383,692	376,452	43,450	47,895	0	12,617	0	6,432	0	511,723	444,210	5,433	0	0	61,081	999
Thornbury Primary School	2708	61,046	0	741,805	653,793	148,261	43,253	0	25,843	0	4,740	0	936,936	864,047	3,557	0	0	68,149	1,183
Victoria Road Primary School	2660	68,081	0	914,642	840,668	138,486	67,434	0	27,510	0	6,218	0	1,148,397	1,094,713	6,309	1,666	0	45,800	(91)
West Park Primary School	2714	56,215	1,609	767,427	728,418	88,468	37,917	0	86,038	0	13,290	231	1,012,185	947,950	13,431	0	0	49,106	1,698
Weston MILL Community Primary School	2627	73,816	0	922,717	871,600	124,173	98,145	0	36,983	0	5,160	0	1,209,877	1,113,559	4,871	0	0	91,158	289
Whittleigh Community Primary School	2729	23,680	253,002	1,018,465	963,137	95,720	51,473	0	62,365	0	550,048	265,560	2,264,985	1,163,281	859,711	62	0	33,032	208,899
Widewell Primary School	2702	35,863	0	556,031	550,350	45,750	27,298	0	34,148	0	0	0	693,409	681,056	0	0	0	12,354	0
Widely Court Primary School	2681	26,170	0	1,553,668	1,477,911	198,113	69,855	0	153,759	0	4,740	0	1,930,548	1,897,864	4,339	4	0	27,939	401
Woodfield Primary School	2672	34,117	5,769	594,447	579,587	55,021	40,402	0	47,801	0	6,448	0	769,145	700,832	11,364	0	0	56,097	853
Woodford Infants' School	2698	37,750	0	524,621	500,025	72,177	36,671	0	17,347	0	0	0	663,970	641,817	0	0	0	22,153	0
Woodford Junior School	2697	67,080	1,974	737,337	697,172	80,176	40,109	0	62,003	0	11,877	0	960,391	900,948	11,183	0	0	45,591	2,668
Yealmpstone Farm Primary School	2707	8,292	1,744	625,296	614,356	55,389	44,026	0	48,860	0	11,732	0	784,399	773,333	10,242	0	0	(2,410)	3,234
Total Primary Schools (22)		3,361,640	407,942	55,341,916	52,710,020	7,428,160	4,134,124	6,622	3,471,180	0	1,039,978	265,973	72,825,638	67,841,984	1,406,739	74,924	0	3,194,838	307,153

S52 EDUCATION OUTTURN STATEMENT
Year 2008-2009
TABLE B

LA	Plymouth - 879
Contact	Anita Martin
Telephone	01752 307433

School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01]	Opening Community Focused Extended School Revenue Balance [OB02]	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
SECONDARY SCHOOLS																			
Coombe Dean School	4181	546,678	52,687	4,150,207	4,075,689	400,315	379,663	0	312,386	0	10,826	37,138	5,815,383	4,802,356	46,014	150,000	0	762,376	54,637
Devonport High School for Boys	5406	49,119	0	4,280,380	4,226,733	250,774	339,767	0	440,589	0	0	0	5,306,982	5,204,469	0	60,000	0	42,512	0
Devonport High School for Girls	4152	133,019	0	3,226,337	3,213,185	166,246	274,567	0	386,194	0	3,044	0	4,176,255	3,942,366	2,645	3,749	0	227,096	399
Eggbuckland Community College	4185	14,370	65,849	5,809,416	5,492,046	629,510	361,791	0	404,432	0	10,732	56,039	7,034,769	6,734,923	73,556	371	0	166,855	59,064
Estover Community College	4186	194,287	0	4,999,273	4,768,809	550,022	496,332	0	698,227	0	0	684,415	7,392,092	6,433,293	580,956	23,027	0	251,356	103,459
Hele's School	4179	522,099	7,760	5,197,832	5,110,331	410,644	514,596	0	134,727	0	9,897	0	6,710,054	6,255,659	12,645	0	0	436,738	5,012
John Kitto Community College	4188	435,905	62,505	5,465,607	5,436,810	484,406	572,514	0	359,136	0	31,967	0	7,383,242	6,865,489	84,730	0	0	423,282	9,742
Lipson Community College	4187	342,026	134,452	5,746,563	5,502,988	639,329	706,769	0	446,684	0	28,631	98,885	7,899,763	7,286,721	83,025	18,259	0	332,816	178,942
Notre Dame RC School	4605	285,860	0	3,298,797	3,171,308	369,092	239,910	0	290,793	0	3,044	0	4,360,007	3,956,595	3,044	3,517	0	396,852	0
Parkside Community Technology College	4193	234,137	0	849,262	821,530	61,846	130,315	0	41,858	0	0	0	1,289,686	1,289,686	0	0	0	0	0
Plymouth High School for Girls	4155	(109,798)	0	3,044,403	3,014,053	167,197	437,646	0	337,284	0	0	0	3,846,382	3,827,920	0	0	0	18,462	0
Plymstock School	4180	317,565	1,332	6,309,843	5,852,720	763,146	339,712	0	144,608	0	416,962	80,198	7,916,243	7,129,319	488,853	0	0	288,432	9,639
Ridgeway School	4178	61,757	(876)	4,808,128	4,530,862	580,148	272,294	0	154,185	0	31,307	0	5,629,677	5,550,385	30,430	0	0	48,861	0
Sir John Hunt Community Sports College	4172	233,939	203,145	2,937,739	2,951,363	216,030	487,116	0	202,781	0	434,852	1,530	4,730,756	3,761,741	422,595	0	0	329,489	216,932
St Boniface's RC College	5403	174,478	0	3,166,395	3,045,691	388,345	205,250	0	200,983	0	0	0	4,014,747	3,839,052	0	0	0	175,695	0
Stoke Damerel Community College	4190	117,657	0	6,066,629	5,891,848	652,518	589,982	0	882,920	0	34,091	0	8,169,016	7,909,812	32,636	0	0	225,113	1,455
Tamarside Community College	4189	307,244	0	4,946,849	4,913,947	420,784	947,287	0	472,766	0	6,436	0	7,068,464	6,593,364	0	0	0	468,664	6,436
Total Secondary Schools (23)		3,860,342	526,854	74,303,660	72,019,913	7,150,352	7,295,511	0	5,910,553	0	1,021,788	958,205	98,743,518	91,383,149	1,861,130	258,924	0	4,594,598	645,717

S52 EDUCATION OUTTURN STATEMENT
Year 2008-2009
TABLE B

LA	Plymouth - 879
Contact	Anita Martin
Telephone	01752 307433

School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01]	Opening Community Focused Extended School Revenue Balance [OB02]	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
SPECIAL SCHOOLS																			
Brook Green Centre for Learning	7066	15,263	271	1,066,472	1,148,999	0	33,756	0	27,039	0	4,544	0	1,229,872	1,188,828	2,965	0	0	36,229	1,850
Courtlands School	7065	12,568	(102)	915,573	975,301	0	13,619	0	10,542	0	3,544	0	1,015,472	1,001,075	2,705	0	0	10,954	737
Downham Special School	7063	68,731	0	1,226,985	1,303,532	0	24,028	0	366,012	0	3,044	0	1,765,347	1,690,259	2,634	12,235	0	59,808	410
Longcause Community Special School	7068	17,515	9,328	1,138,575	1,323,072	0	67,149	0	60,405	0	32,011	1,500	1,510,981	1,355,449	37,217	3,898	0	108,795	5,623
MILL Ford School	7069	27,002	483	1,494,234	1,585,464	0	11,856	0	38,812	0	3,044	0	1,666,661	1,631,970	2,808	0	0	31,164	719
Mount Tamar School	7067	70,978	0	1,481,613	1,736,110	0	48,924	0	45,759	0	500	0	1,902,271	1,763,545	5,554	0	0	138,226	(5,054)
Plymouth Hospital School	7064	103,434	0	495,903	542,868	0	20,070	0	4,847	0	0	0	671,219	595,813	0	20,050	0	55,355	0
Woodlands School	7062	17,308	0	1,435,796	1,622,436	0	38,546	0	791,099	0	3,120	0	2,472,509	2,542,144	2,984	0	0	(72,755)	136
Total Special Schools (24)		332,799	9,980	9,255,151	10,237,782	0	257,948	0	1,344,514	0	49,807	1,500	12,234,331	11,769,084	56,867	36,183	0	367,777	4,421
TOTAL FOR ALL SCHOOLS(25)		7,621,473	1,030,113	139,377,489	135,422,459	14,681,068	11,715,805	6,622	10,841,262	0	2,600,277	1,499,162	185,418,241	171,689,727	4,121,034	370,030	0	8,228,933	1,008,518