

Table 13.10 Summary of Targets and Trajectories

Indicator	Definition	Financial or Calendar	Baseline Year	Baseline Figure	2006/07	2007/08	2008/09	2009/10	2010/11	Source of Data
LTP1(a)	Accessibility (Health): Public Transport Access to Derriford Hospital	Financial	2005/06	82%	82.25%	82.75%	83.75%	85.00%	87%	Accession output
LTP1(b)	Accessibility (Employment): Public Transport Access to Derriford Hospital and Science Park	Financial	2005/06	78%	78.50%	79.25%	80.25%	82.00%	85%	Accession output
LTP2	Change in Area Wide Road Traffic	Calendar	2004	1,118 million vehicle Kms	1,132	1,144	1,153	1,159	1,163	Dft NRTS data
LTP3	Cycling Trips	Financial	2005/06	100	101	102	103	104	105	Automatic cycle counters
LTP4(a)	Mode Share of Journeys to School: 5 to 10 year olds	Financial	2004/05	43% travelling to school by car	43%	43%	43%	43%	43%	DfES school census data
LTP4(b)	Mode Share of Journeys to School: 11 to 16 year olds	Financial	2004/05	23% travelling to school by car	23%	23%	23%	23%	23%	DfES school census data
LTP5	Bus Punctuality	Financial	2005/06	72.0%	73.0%	74.0%	77.0%	81.0%	85.0%	RTPI system and manual surveys
LTP6	Change in Peak Period Traffic Flows to Urban Centres	Financial	2003/04	15,526	15,526	15,526	15,526	15,526	15,526	Automatic traffic counters
LTP8	Air Quality: Exeter Street	Financial	2004	40.95 µg/m ³	NA	NA	NA	NA	<40.00µg/m ³	Pollution monitoring equipment
LTP8	Exeter Street: Intermediate Outcome	Calendar	2003	55,000 Vehicles	55,000	55,000	55,000	55,000	55,000	Automatic traffic counter
LTP8	Air Quality: Mutley Plain	Financial	2004	50.34 µg/m ³	NA	NA	NA	NA	<40.00µg/m ³	Pollution monitoring equipment
LTP8	Mutley Plain: Intermediate Outcome	Calendar	2003	33,000 Vehicles	33,000	33,000	33,000	33,000	33,000	Automatic traffic counter
BVPI 99(a)	KSI Casualties	Calendar	1994-98	139	71	68	64	60	56	STATS 19 system

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BVPI 99(b)	Child KSI Casualties	Calendar	1994-98	33	13	11	10	8	7	STATS 19 system
BVPI 99(c)	Slight Casualties	Calendar	1994-98	1098	987	963	939	914	890	STATS 19 system
BVPI 102	Public Transport Patronage	Financial	2003/04	18,800,000	19,388,000	19,584,000	19,780,000	19,976,000	20,172,000	Bus operators
BVPI 104	Bus Satisfaction	Financial	2003/04	64%	70%	NA	NA	74%	NA	Best Value Use Satisfaction Survey
BVPI 187	Footway Condition	Financial	2003/04	23.75%	23.64%	23.5%	23.2%	22.52%	21%	Detailed Visual inspection
BVPI 223	Principal Road Condition	Financial	2004/05	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	SCANNER surveys
BVPI 224a	Non-Principal Road Condition	Financial	2005/06	NA	NA	NA	NA	NA	NA	NA
BVPI 224b	Unclassified Road Condition	Financial	2003/04	13.40%	12.82%	12.38%	11.62%	10.3%	8%	Coarse Visual Inspection
Local	Missed Outpatient Appointments due to Transport Problems	Financial	2006/07	NA	Targets to be set following data collection in 2006/07					TBC
Local	Traveline Data Completeness and Accuracy Measurement, to Timing Point Level	Financial	2005/06	100% (Plymouth only)	100%	100%	100%	100%	100%	Regional SWPTI data
	Traveline Data Completeness and Accuracy Measurement, to All Stop Level	Financial	2005/06	99.5% (Plymouth only)	95%	96%	97%	98%	99%	Regional SWPTI data
	Verified Traveline Data	Financial	2005/06	93.6% (Plymouth only)	65%	75%	80%	85%	90%	Regional SWPTI data
Local	BVPI103 - Satisfaction with Local Transport Information	Financial	2003/04	55%	62%	NA	NA	72%	NA	Best Value Use Satisfaction Survey

Indicator	Definition	Financial or Calendar	Baseline Year	Baseline Figure	2006/07	2007/08	2008/09	2009/10	2010/11	Source of Data
Local	Patronage on Community Transport (Ring and Ride)	Financial	2004/05	6038	6430	6823	7215	7608	8000	Ring and ride, community car clubs and Taxi Card patronage data
Local	Patronage on the Tamar Valley Community Railway Line	Calendar	2005	120,000	122,400	124,848	127,345	129,892	132,490	Rail operator
Local	Mode Share of Non-car Modes on Torpoint Ferry	Financial	2005/06	855	864	872	881	889	898	Manual survey and bus operators
Local	BVPI178 - Ease of use of Rights of Way	Financial	2005/06	33%	40%	48%	58%	70%	85%	Manual surveys or CAMS output
Local	Pedestrian Trips into the City Centre	Financial	2002/03 and 2003/04 average	6077	6138	6199	6259	6320	6381	Manual survey
Local	Mode Share of Journeys to Work	Financial	2001 Census	58%	57.8%	57.6%	57.4%	57.2%	57%	Residents panel survey