

3. MATTERS ARISING: HIGH NEEDS BLOCK

Additional funding breakdown – 2020/21


**High Budget Funding Increase (including returned place funding)
- Reconciliation**

£m

10% Top Up Banding Increase	1.140
Volume/Demand increases	
Mainstream/Support Centre	0.166
Special School	0.864
Alternative Provision	0.343
ISP pre-16 (incl. hospital and joint funded)	0.336
Post 16 Provider, ISP, College	0.688
SEND Services	0.135
Additional Place Funding (not showing elsewhere)	0.061
Increase in recoupment offset	-0.135
Reduction in HN deductions 2020/21	-0.267
Total demand increases	2.191
Contingency budget	0.909
Total	4.240
Increase in total to be allocated	4.240
Variance	0.000