

## **4.1 EARLY YEARS FUNDING REFORM NEXT STEPS**



# **CONSULTATION ON THE EARLY YEARS FUNDING FROM 2020/21**

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## INTRODUCTION

1. This consultation document sets out the requirements of the Early Years National Funding Formula (EYNFF) for 2020/21 and presents the proposed hourly funding rate for 3 and 4 year olds from April 2020.
2. The Early Years National Funding Formula has set the hourly funding rates that are paid to local authorities to deliver the universal and extended entitlements for 3 and 4 year olds.
3. Plymouth will receive an hourly funding rate of £4.65 for 3 and 4 year olds in 2020/21, this is an increase of £0.08 per hour compared to 2019/20 funding levels.
4. Several deductions will be made to this hourly rate to arrive at the funding rate that is paid to providers for their 3 and 4 year olds. Deductions are made for the deprivation supplement, central expenditure and the SEN inclusion fund. The proposed deductions for 2020/21 are included in this consultation.
5. Since 2019/20, local authorities have been required to pay all providers the same hourly rate for their 3 and 4 year olds, including Maintained Nursery Schools. This element of the EYNFF will continue in 2020/21.
6. However, Plymouth will continue to receive a supplementary grant for its two maintained nursery schools (MNS) in 2020/21. This grant has protected MNS funding at historic levels that existed before the introduction of the EYNFF. MNS supplementary funding has not been confirmed beyond 2020/21.
7. The two year old hourly rate has increased to £5.28 for 2020/21, compared to £5.20 received in 2019/20.

The proposals contained in this document and all consultation responses will be taken to Schools Forum on 26<sup>th</sup> February 2020 before final decisions are made. Please email any comments/responses to this consultation document to [schoolsfinance@plymouth.gov.uk](mailto:schoolsfinance@plymouth.gov.uk) by **7<sup>th</sup> February at the latest.**

## PLYMOUTH'S FUNDING FORMULA

1. There are currently 87 PVIs (Private Voluntary Institutions), 82 Child Minders, 25 Maintained Nursery Units and 2 Maintained Nursery Schools in Plymouth.

### **3 and 4 year old Funding**

2. Local authorities are required to pay providers the same hourly rate for both the universal entitlement and the extended entitlement.
3. The table below shows the calculation of the proposed hourly funding rate that will be paid to all providers in 2020/21:

2020/21 hourly rate paid to the local authority	£4.65
Deduction for Central Expenditure	(£0.16)
Deduction for the Deprivation Supplement	(£0.16)
Deduction for the SEN Inclusion Fund	(£0.12)
<b>Hourly rate payable to providers</b>	<b>£4.21</b>

4. Plymouth propose paying all providers an hourly funding rate of £4.21 for their 3 and 4 year olds. This is an increase of £0.07 per hour compared to 2019/20 funding rates (£4.14).

### **Central Expenditure**

5. Local authorities are required to pass on at least 95% of 3 and 4 year old funding from Central Government to providers. Early Years Pupil Premium (EYPP), Disability Access Funding (DAF) and MNS supplementary funding do not count towards the pass through rate.
6. In 2019/20, Plymouth met this pass through requirement, retaining just under 5% of three and four year old funding to pay for central expenditure.
7. A deduction of £0.19 per hour was required to fund the central expenditure budget of £550,131 in 2019/20.
8. This funding is used to deliver early years statutory duties as specified in Early education and childcare statutory guidance for local authorities (March 2017).
9. Central expenditure is spent on staffing to provide (however not limited to):
  - secure childcare for children 0-14 years that is Ofsted registered, sufficient, flexible, high quality and sustainable, childcare that supports children that are the most vulnerable and hard to reach and children with SEND. Childcare for parents who are working, accessing training and higher

education. This includes out of school, breakfast and holiday club provision to enable parents to access childcare that is available all day and all year

- identify, develop and commission childcare business opportunities
- consult, agree and fund settings using a locally-determined and transparent funding formula, which complies with Department for Education guidance
- provide comprehensive and up to date information about childcare and early education for parents, prospective parents and carers to access their free childcare entitlements
- identify children who qualify for the Early Years Pupil Premium, the Disability Access Fund and Two Year Old Funding and work with other agencies to promote these
- support parents who experience problems accessing their entitlements, this includes liaising with settings, children's centres and health visitors, HM Revenue & Customs and the Department for Education
- ensure that foster parents and providers apply for 30 hours free childcare through the local authority and access the additional hours in accordance with the child's care plan
- ensure that foster parents and Zambrano families (*a Zambrano right is granted to a non-EEA parent of a child who is a British citizen if it is the only way to guarantee the right of the child to live in the UK (or the rest of the EEA). But it is not issued where another carer may be available for the child (e.g. the other parent)*) receive support accessing entitlements
- provide training, advice and guidance and business support for settings judged 'Requires Improvement or Inadequate' by Ofsted
- provide information to childcare providers through online resources, relevant training, briefings and consultation events
- deal with complaints and/or concerns raised by parents/carers, members of the public and settings and (when appropriate) raise these with the appropriate regulatory authorities
- produce childcare sufficiency data to provide a detailed analysis of the childcare market, the number and range of childcare places, new housing developments, areas of growth and gaps in the market
- administer an annual Early Years Census
- administer, develop, support and train provider and parents in the use of a range of Early Years Portals
- monitor the early years performance in order to provide a wide range of data for a range of audiences and freedom of information requests
- monitor the performance and support the development of children's centres
- influence and develop early years services and strategies in line with city priorities
- conduct and/or respond to local and national consultations and research opportunities
- source and apply for new funding opportunities, and when successful provide project management
- fund the early year's infrastructure costs
- allocate the early education grant to settings on a termly basis (including deprivation funding, MNS supplementary funding and disability access funding).
- provide advice and support to early years setting when completing headcount and eligibility checks for 30 hour codes and early years pupil premium.
- complete cross border checks with neighboring local authorities to ensure funding claims do not exceed the annual entitlement.

## **Central Expenditure Proposal:**

10. Plymouth propose deducting £0.16 from the local authority hourly rate (£4.65) to fund central expenditure in 2020/21.

11. An hourly rate of £0.16 will generate a total central expenditure budget of £482,504.

12. The central expenditure budget has decreased by £67,627 compared to 2019/20 baselines due to savings identified within the early years team.
13. A deduction of £0.16 per hour will meet the pass through requirement as only 3.4% of 3 and 4 year old funding is retained by the local authority to fund central expenditure.

## **Deprivation Supplement**

1. Local authorities must use a deprivation supplement in their 3 and 4 year old funding formula.
2. Deprivation funding is allocated to providers on a per pupil basis, a child will be eligible for deprivation funding if their home post code lies within one of the IDACI bandings that qualify for funding. Providers are expected to use the deprivation funding their children attract to support the needs of these children.
3. Deprivation payments are made 2 weeks after the headcount payment.
4. Local authorities are permitted to use other supplements in their 3 and 4 year old funding formula including rurality/sparsity, flexibility, quality, system leadership and English as an additional language (EAL).
5. No more than 10% of 3 and 4 year funding should be channelled through the use of supplements. Supplements should apply to all entitlements, the universal and extended hours.
6. In 2019/20, £0.16 was deducted from the local authority hourly rate (£4.57) to fund the deprivation supplement. The total value of the 2019/20 deprivation budget was £462,931.

## **Deprivation Supplement Proposal:**

7. Plymouth propose continuing with a deduction of £0.16 from the local authority hourly rate (£4.65) to fund the deprivation supplement.
8. An hourly rate of £0.16 will generate a total deprivation budget of £465,809 for 2020/21. This budget is in line with current levels of deprivation expenditure.
9. Plymouth do not propose using any additional supplements in their local 3 and 4 year old funding formula.
10. The proposed deduction for deprivation (£0.16 per hour) is within the 10% limit for supplements.

## **Early Years Special Education Needs (SEN) Inclusion Fund**

1. All local authorities are required to have an SEN inclusion fund in place for 3 and 4 year olds with special education needs (SEN) who are taking up the free entitlement.
2. Local authorities should target the fund at children with lower levels of SEN.
3. Schools Forum have previously agreed to extend the SEN inclusion fund to two year olds where they meet the agreed criteria in order to address the learning needs of these children.
4. Plymouth pass the fund onto providers in the form of top up grants on a case by case basis.

5. In 2019/20, £0.08 was deducted from the local authority hourly rate (£4.57) for the SEN Inclusion Fund. The total value of the 19/20 SEN Inclusion Fund was £235,000.

### **Early Years SEN Inclusion Fund Proposal:**

6. There has been a significant increase in the number of 2,3 and 4 year olds that qualify for the SEN inclusion fund. The increased demand has created a pressure against the SEN inclusion fund during 2019/20.
7. Plymouth propose increasing the SEN inclusion fund in order to match the current levels of need.
8. The budget required in 2020/21 is £355,692. A deduction of £0.12 per hour will achieve this level of contribution to the SEN inclusion fund.
9. This is an increase of £120,692 compared to 2019/20 baselines.

### **Disability Access Fund**

1. The Disability Access Fund (DAF) is intended to support disabled children in accessing their free childcare place.
2. 3 and 4 year olds in receipt of Disability Living Allowance (DLA) who are also taking up a free childcare place are eligible to receive DAF funding.
3. Providers are responsible for identifying eligible children. Providers will receive an annual lump sum payment of £615 for every eligible child.
4. If a child eligible for DAF is splitting their free entitlement across two or more providers, the DAF will be paid to the child's main provider.
5. If a child receiving DAF moves from one setting to another within a financial year, the new setting is not eligible to receive DAF funding for this child within the same financial year. DAF funding received by the original setting will not be recouped.
6. Funding for DAF is not deducted from the hourly funding rate. DAF is a separate funding allocation that the local authority receives from Central Government.
7. DAF payments are made 2 weeks after the headcount payment.

### **Early Years Pupil Premium**

8. Early Years Pupil Premium (EYPP) funding is intended to support disadvantaged 3 and 4 olds.
9. Early years providers are responsible for identifying eligible children.
10. The eligibility criteria is stated on the EYPP application form, this can be found on the Plymouth Online Directory (POD).
11. Local authorities must fund providers at the national rate of £0.53 per hour per eligible child, up to a maximum of 570 hours.

12. Funding for EYPP is not deducted from the hourly funding rate. EYPP is a separate funding allocation that the Local Authority receives from Central Government.

## **Maintained Nursery School Supplementary Funding**

1. Local authorities will continue to receive MNS supplementary funding in 2020/21. The additional funding will allow local authorities to protect historic funding levels for MNS.
2. MNS must receive the universal hourly rate that is paid to all other providers. However, local authorities can continue to use lump sums to distribute additional funding to MNS.
3. The value of the MNS supplementary grant for 2020/21 is £471,826.

## **MNS Supplementary Funding Proposal:**

4. Plymouth propose allocating the full supplementary grant (£471,826) to MNS in 2020/21. This will include their current £90k lump sum plus an additional termly lump sum based on the number of 3 and 4 year olds attending each MNS per term.
5. The table below illustrates how the MNS supplementary grant might be distributed in 2020/21:

	<b>Plym Bridge Nursery School</b>	<b>Ham Drive Nursery School</b>	<b>Total</b>
Current lump sum payment	£90,000	£90,000	£180,000
Addition lump sum – <b>Summer term</b> NOR – PB: 99 and HD: 61	£60,189 (£97,275/160*99)	£37,086 (£97,275/160*61)	£97,275
Additional lump sum – <b>Autumn term</b> NOR – PB: 52 and HD: 29	£62,448 (£97,275/81*52)	£34,827 (£97,275/81*29)	£97,275
Additional lump sum – <b>Spring term</b> NOR – PB: 82 and HD: 55	£58,224 (£97,276/137*82)	£39,052 (£97,276/137*55)	£97,276
<b>Total</b>	<b>£270,861</b>	<b>£200,965</b>	<b>£471,826</b>

6. Please note, the figures stated in the table above are for illustrative purposes only and do not represent the actual lump sums MNS will receive in 2020/21. Termly lump sums will be based on the actual number of 3 and 4 year olds attending the setting during headcount week in 2020/21.
7. The additional termly sums will be paid at the same time as the headcount payment.



## Summary of provider hourly funding rates:

1. The table below shows the proposed hourly rate payable to all providers in 2020/21 compared to 2019/20 baselines.

Summary of hourly funding rates (excluding deprivation)			
	2019/20	2020/21(proposed)	Increase compared to 2019/20
3 and 4 year old	£4.14	<b>£4.21</b>	<b>£0.07</b>
2 year old	£5.20	<b>£5.28</b>	<b>£0.08</b>

## PROPOSAL AND RECOMMENDATIONS FOR SCHOOLS FORUM

### Proposals and recommendations:

#### 3 and 4 year old funding:

1. Plymouth propose paying all providers £4.21 per hour from April 2020
2. Plymouth propose making the following deductions from the local authority hourly rate:
  - £0.16 for central expenditure
  - £0.16 for deprivation
  - £0.12 for the SEN inclusion fund
3. Plymouth propose allocating the full supplementary grant to MNS in 2020/21 based on the current £90k lump sum and additional lump sums based on the number of children attending each setting per term.

#### 2 year old funding:

4. Plymouth propose to pass on the 2 year old hourly funding rate (£5.28) in full to providers.

### Comments/responses

The proposals contained in this document and all consultation responses will be taken to Schools Forum on 26<sup>th</sup> February 2020 before final decisions are made. Please email any comments/responses to this consultation document to [schoolsfinance@plymouth.gov.uk](mailto:schoolsfinance@plymouth.gov.uk) by **7<sup>th</sup> February 2020 at the latest.**

## **Appendix I - Estimated 2020/21 funding allocations for 2, 3 and 4 year olds compared to 19/20 baselines.**

Please note, funding allocations relate to the universal and extended entitlement for 2, 3 and 4 year olds, these allocations do not include deprivation funding or SEN inclusion funding. Estimated allocations for 2020/21 are based on the proposed hourly rate of £4.21 for 3 and 4 year olds and £5.28 for 2 year olds.

<b>Provider:</b>	<b>Provider Type</b>	<b>2019/20 early years funding allocation (2, 3 and 4 year olds)</b>	<b>2020/21 early years funding allocation (2, 3 and 4 year olds)</b>	<b>Increase in funding compared to 2019/20 baselines</b>	<b>Increase (%)</b>
Achievers Day Nursery	PVI	£368,100	£374,308	£6,208	1.69%
Alexandra House	PVI	£244,513	£248,535	£4,022	1.64%
All Aboard	PVI	£135,686	£137,947	£2,262	1.67%
Bambino's Childcare Centre	PVI	£190,497	£193,676	£3,180	1.67%
Bambinos Day Nursery (Plymstock)	PVI	£171,613	£174,488	£2,875	1.68%
Bobtails Full day care	PVI	£129,381	£131,512	£2,131	1.65%
Bright Sparks @ Efford	PVI	£60,187	£61,179	£992	1.65%
Bright Stars (Yealmpstone Farm)	PVI	£46,538	£47,312	£774	1.66%
Buddies Bungalow	PVI	£134,336	£136,606	£2,270	1.69%
Busy Bees at Plymouth	PVI	£129,813	£131,990	£2,177	1.68%
Chaddlewood Pre-School & Woodies Out of School Club	PVI	£151,449	£153,987	£2,538	1.68%
Characters Day Nursery	PVI	£81,200	£82,549	£1,349	1.66%
Compton Pre-school	PVI	£110,614	£112,484	£1,869	1.69%
Curious Kittens Day Nursery	PVI	£72,316	£73,493	£1,178	1.63%
Eddy's Childcare	PVI	£75,131	£76,401	£1,270	1.69%
Fletewood School	PVI	£28,049	£28,523	£474	1.69%
Flying Start@Marjons	PVI	£147,498	£149,976	£2,478	1.68%
Four Woods Nursery	PVI	£105,938	£107,652	£1,713	1.62%
Freshlings Nursery	PVI	£156,145	£158,770	£2,625	1.68%
Frogmore Montessori Nursery	PVI	£136,644	£138,913	£2,268	1.66%
Get Up and Go Community Nursery	PVI	£95,933	£97,509	£1,576	1.64%
Greenshoots	PVI	£94,772	£96,322	£1,549	1.63%
Happy Days Nursery Derriford	PVI	£405,619	£412,407	£6,788	1.67%
Honeyshute Pre-school	PVI	£109,253	£111,069	£1,816	1.66%
Jack & Jill's Childcare Crownhill	PVI	£56,123	£57,056	£933	1.66%
Jack & Jill's Childcare Egguckland	PVI	£1,366	£1,389	£23	1.69%
Jack & Jill's Goosewell	PVI	£93,336	£94,914	£1,578	1.69%
Jack & Jill's Childcare Plympton	PVI	£56,895	£57,836	£941	1.65%
Jack & Jill's Childcare Radford	PVI	£65,226	£66,276	£1,050	1.61%
Jack & Jill's Childcare Widewell	PVI	£31,101	£31,602	£501	1.61%
Kenleys Nursery School	PVI	£193,693	£196,943	£3,250	1.68%
Kiddiewinks Pre-school	PVI	£50,415	£51,231	£815	1.62%
King's School Nursery	PVI	£113,868	£115,792	£1,924	1.69%
LARK Children's Centre Daycare	PVI	£103,462	£105,167	£1,705	1.65%
Little Acorn	PVI	£56,378	£57,305	£927	1.64%
Little Berries	PVI	£64,886	£65,952	£1,066	1.64%
Little Blossoms Day Nursery	PVI	£102,613	£104,284	£1,671	1.63%
Little Deers Morley Centre Pre-school	PVI	£85,959	£87,392	£1,432	1.67%
Little Nippers Childcare	PVI	£120,930	£122,946	£2,016	1.67%
Little Orchard Montessori	PVI	£12,101	£12,298	£197	1.63%
Little Owls Pre-school	PVI	£95,253	£96,834	£1,581	1.66%
Little Rainbows - Keystone Nursery	PVI	£109,466	£111,237	£1,771	1.62%
Little Stars Nursery - Stonehouse	PVI	£113,852	£115,694	£1,842	1.62%
Little Squirrels	PVI	£106,454	£108,185	£1,731	1.63%

Provider:	Provider Type	2019/20 early years funding allocation (2, 3 and 4 year olds)	2020/21 early years funding allocation (2, 3 and 4 year olds)	Increase in funding compared to 2019/20 baselines	Increase (%)
Mama Bear's Day Nursery (1)	PVI	£425,580	£432,676	£7,096	1.67%
Mama Bear's Day Nursery (2)	PVI	£88,472	£89,955	£1,483	1.68%
Margaret McMillan Nursery School	PVI	£173,476	£176,390	£2,914	1.68%
Marine Academy Nursery	PVI	£227,638	£231,434	£3,796	1.67%
Newlife Children's Centre	PVI	£85,043	£86,457	£1,414	1.66%
Nomony Nursery	PVI	£186,698	£189,777	£3,079	1.65%
Oreston Community Academy Nursery	PVI	£197,033	£200,364	£3,331	1.69%
Pathways Day Nursery	PVI	£52,899	£53,782	£883	1.67%
Pelican Children's Centre	PVI	£159,139	£161,723	£2,584	1.62%
Peter Pan Playgroup (Keyham)	PVI	£26,111	£26,537	£427	1.63%
Pixieland Mannamead	PVI	£232,023	£235,890	£3,868	1.67%
Pixieland Stoke	PVI	£230,125	£233,944	£3,819	1.66%
Playbox Pre School	PVI	£189,533	£192,698	£3,165	1.67%
Playdays Pre-school	PVI	£50,151	£50,972	£820	1.64%
Plymouth College Preparatory School Kindergarten	PVI	£74,959	£76,226	£1,267	1.69%
Plymouth School of Creative Arts	PVI	£94,686	£96,287	£1,601	1.69%
Plympton Montessori Nursery	PVI	£59,148	£60,134	£986	1.67%
Plympton St Maurice Childcare Centre	PVI	£155,537	£158,136	£2,599	1.67%
Ridgeway Methodist Pre-school	PVI	£57,809	£58,762	£954	1.65%
Rock a Tots Day Nursery Ltd	PVI	£205,835	£209,301	£3,466	1.68%
Roger's Burrow Day Nursery	PVI	£80,175	£81,524	£1,349	1.68%
Roundabout Nursery	PVI	£209,027	£212,484	£3,457	1.65%
Seedlings Limited	PVI	£77,081	£78,374	£1,293	1.68%
St Judes Church Pre-school	PVI	£94,699	£96,277	£1,578	1.67%
St Pauls Playgroup	PVI	£149,252	£151,697	£2,445	1.64%
Stoke Damerel Pre-school	PVI	£100,889	£102,556	£1,667	1.65%
Sunbeams Day Nursery	PVI	£104,318	£106,043	£1,725	1.65%
The Cabin at Barn Park Nursery	PVI	£172,678	£175,523	£2,846	1.65%
The Cabin at Tamar View	PVI	£184,257	£187,235	£2,978	1.62%
The Cabin Childcare Centre YMCA	PVI	£158,734	£161,350	£2,617	1.65%
Toad Hall Pre-school	PVI	£93,007	£94,577	£1,570	1.69%
Tops Bretonside	PVI	£141,122	£143,438	£2,316	1.64%
Tops Cattedown	PVI	£99,889	£101,547	£1,658	1.66%
Tops Devonport	PVI	£231,278	£235,099	£3,821	1.65%
Tops Efford	PVI	£136,499	£138,750	£2,250	1.65%
Tops Prince Rock	PVI	£107,986	£109,782	£1,796	1.66%
Tops Stonehouse	PVI	£294,292	£299,132	£4,840	1.64%
Widewell Primary Academy	PVI	£61,053	£62,085	£1,032	1.69%
Widey Court Pre-school	PVI	£88,190	£89,661	£1,471	1.67%
Willow Childcare Centre	PVI	£360,329	£366,385	£6,057	1.68%
Woodford Community Pre-school	PVI	£127,082	£129,199	£2,117	1.67%
Tinies	PVI	£10,965	£11,150	£185	1.69%
Just 4 Fun Holiday Club	PVI	£3,536	£3,596	£60	1.68%
childminder 1	CM	£546	£556	£9	1.69%
childminder 2	CM	£1,961	£1,993	£32	1.61%
childminder 3	CM	£7,941	£8,072	£132	1.66%
childminder 4	CM	£4,480	£4,553	£73	1.63%
childminder 5	CM	£7,841	£7,974	£133	1.69%
childminder 6	CM	£1,408	£1,431	£24	1.69%
childminder 7	CM	£13,202	£13,426	£223	1.69%
childminder 8	CM	£5,080	£5,166	£86	1.69%

Provider:	Provider Type	2019/20 early years funding allocation (2, 3 and 4 year olds)	2020/21 early years funding allocation (2, 3 and 4 year olds)	Increase in funding compared to 2019/20 baselines	Increase (%)
childminder 9	CM	£2,658	£2,703	£45	1.69%
childminder 10	CM	£5,962	£6,062	£101	1.69%
childminder 11	CM	£696	£707	£12	1.69%
childminder 12	CM	£10,332	£10,506	£173	1.67%
childminder 13	CM	£3,225	£3,280	£55	1.69%
childminder 14	CM	£2,832	£2,880	£48	1.69%
childminder 15	CM	£3,925	£3,991	£66	1.69%
childminder 16	CM	£5,928	£6,029	£100	1.69%
childminder 17	CM	£3,353	£3,410	£57	1.69%
childminder 18	CM	£4,825	£4,907	£82	1.69%
childminder 19	CM	£7,310	£7,430	£119	1.63%
childminder 20	CM	£646	£657	£11	1.69%
childminder 21	CM	£6,721	£6,835	£114	1.69%
childminder 22	CM	£3,608	£3,669	£61	1.69%
childminder 23	CM	£497	£505	£8	1.69%
childminder 24	CM	£1,192	£1,212	£20	1.69%
childminder 25	CM	£969	£985	£16	1.69%
childminder 26	CM	£4,885	£4,968	£83	1.69%
childminder 27	CM	£8,275	£8,412	£137	1.65%
childminder 28	CM	£4,959	£5,041	£82	1.66%
childminder 29	CM	£1,739	£1,768	£29	1.69%
childminder 30	CM	£1,547	£1,572	£25	1.58%
childminder 31	CM	£1,821	£1,851	£29	1.61%
childminder 32	CM	£4,390	£4,460	£69	1.58%
childminder 33	CM	£14,575	£14,815	£240	1.64%
childminder 34	CM	£2,251	£2,288	£36	1.62%
childminder 35	CM	£172	£174	£3	1.54%
childminder 36	CM	£2,933	£2,983	£50	1.69%
childminder 37	CM	£6,334	£6,441	£107	1.69%
childminder 38	CM	£6,516	£6,627	£110	1.69%
childminder 39	CM	£6,592	£6,700	£109	1.65%
childminder 40	CM	£4,704	£4,782	£78	1.66%
childminder 41	CM	£3,908	£3,969	£62	1.58%
childminder 42	CM	£4,571	£4,648	£77	1.69%
childminder 43	CM	£2,899	£2,945	£46	1.59%
childminder 44	CM	£6,362	£6,466	£104	1.64%
childminder 45	CM	£6,351	£6,458	£107	1.69%
childminder 46	CM	£4,720	£4,799	£80	1.69%
childminder 47	CM	£4,720	£4,799	£80	1.69%
childminder 48	CM	£1,192	£1,212	£20	1.69%
childminder 49	CM	£2,563	£2,606	£43	1.69%
childminder 50	CM	£9,837	£10,003	£166	1.69%
childminder 51	CM	£6,373	£6,475	£102	1.59%
childminder 52	CM	£6,656	£6,767	£111	1.67%
childminder 53	CM	£782	£796	£13	1.69%
childminder 54	CM	£13,782	£14,015	£233	1.69%
childminder 55	CM	£6,334	£6,441	£107	1.69%
childminder 56	CM	£10,743	£10,925	£182	1.69%
childminder 57	CM	£13,583	£13,813	£230	1.69%
childminder 58	CM	£9,179	£9,328	£149	1.63%
childminder 59	CM	£807	£821	£14	1.69%
childminder 60	CM	£6,325	£6,426	£101	1.60%
childminder 61	CM	£3,266	£3,319	£54	1.64%
childminder 62	CM	£5,879	£5,978	£99	1.69%
childminder 63	CM	£6,995	£7,113	£118	1.69%
Ham Drive Day Care	MNS	£228,580	£232,311	£3,731	1.63%
Plym Bridge Nursery School and Childrens Centre	MNS	£265,105	£269,525	£4,421	1.67%
Beechwood Primary School and Nursery Unit	MNU	£89,811	£91,330	£1,519	1.69%
Egguckland Vale Primary School and Nursery Unit	MNU	£78,258	£79,582	£1,323	1.69%
Elburton Primary School and Nursery Unit	MNU	£37,061	£37,685	£623	1.68%
Ernesettle Community School and Nursery Unit	MNU	£269,233	£273,670	£4,437	1.65%
Ford Primary School and Nursery Unit	MNU	£40,005	£40,681	£676	1.69%

Provider:	Provider Type	2019/20 early years funding allocation (2, 3 and 4 year olds)	2020/21 early years funding allocation (2, 3 and 4 year olds)	Increase in funding compared to 2019/20 baselines	Increase (%)
High Street Primary School and Nursery Unit	MNU	£67,005	£68,099	£1,094	1.63%
Knowle Primary	MNU	£87,140	£88,577	£1,436	1.65%
Leigham Primary School and Nursery Unit	MNU	£137,427	£139,751	£2,324	1.69%
Mayflower Community School and Nursery Unit	MNU	£101,409	£103,124	£1,715	1.69%
Morice Town Primary School and Nursery Unit	MNU	£58,498	£59,487	£989	1.69%
Mount Wise Community Primary School & Nursery Unit	MNU	£148,032	£150,472	£2,441	1.65%
Plastow Hill Infant School and Nursery Unit	MNU	£124,660	£126,767	£2,108	1.69%
Pomphlett Primary Schhol	MNU	£31,211	£31,739	£528	1.69%
Shakespeare Primary School and Nusery Unit	MNU	£105,168	£106,946	£1,778	1.69%
St Mathews academy & Nursery Unit Mini Matts	MNU	£28,690	£29,175	£485	1.69%
Stuart Road Primary School and Nursery Unit	MNU	£42,839	£43,560	£721	1.68%
Victoria Road Primary	MNU	£25,025	£25,425	£400	1.60%
Weston Mill Primary & Nursery Unit	MNU	£66,596	£67,722	£1,126	1.69%
Woodfield Primary School & Nursery Unit	MNU	£59,539	£60,498	£959	1.61%
High View School	MNU	£132,747	£134,990	£2,243	1.69%
Mary Dean's CoE Primary School and Nursery Unit	MNU	£103,666	£105,417	£1,750	1.69%
Mount Street Primary School and Nursery Unit	MNU	£113,490	£115,355	£1,865	1.64%
Riverside Community Primary School & Nursery Unit	MNU	£141,634	£144,028	£2,395	1.69%
St Peter's CofE Primary School and Nursery Unit	MNU	£92,606	£94,147	£1,542	1.66%
Whitleigh Primary School and Nursery Unit	MNU	£123,371	£125,401	£2,030	1.65%

**Appendix 2 – Proposed 2, 3 and 4 year old hourly funding rates from 2020/21**

<b>Provider type:</b>	<b>3 and 4 year old hourly rate:</b>	<b>2 year old hourly funding rate:</b>
PVI	£4.21	£5.28
Childminder	£4.21	£5.28
Maintained Nursery Unit	£4.21	£5.28
Maintained Nursery School	£4.21	£5.28