

Appendix I - 2021/22 Post MFG budgets compared to 2020/21 baselines:

Please note, individual school budgets for 2021/22 have been updated using October 20 pupil numbers. 2021/22 Post MFG budgets exclude additional funding that was previously attributed to the Excellence Cluster (see section 3 below).

*2020/21 Post MFG baselines have been uplifted to include the Teachers' Pay Grant and the Teachers' Pension Grant, including the supplementary fund.

School	1				2			Comments	3 Additional funding previously attributed to the Excellence Cluster (£11.95 per pupil) £416,199
	2020/21 Post MFG Budget*	2021/22 Post MFG Budget	Increase/ (Decrease)	Increase/ (Decrease) (%)	2020/21 NOR	2021/22 NOR	Increase/ (decrease)		
	£171,621,351	£178,032,733	£6,411,382		34,874	34,824	(50)		
8792638	College Road Primary School	£949,739	£974,466	24,727	2.60%	203	205	2	£2,450
8792640	Laira Green Primary School	£1,312,411	£1,265,776	(£46,635)	(3.55%)	277	258	(19)	£3,083
8792670	Pennycross Primary School	£1,651,467	£1,748,883	97,416	5.90%	378	393	15	£4,697
8792671	Lipson Vale Primary School	£1,704,331	£1,825,434	121,103	7.11%	394	413	19	£4,936
8792706	Tor Bridge Primary School	£818,107	£771,196	(£46,911)	(5.73%)	174	154	(20)	£1,841
8792707	Yealmpstone Farm Primary School	£895,170	£941,783	46,612	5.21%	209	214	5	£2,558
8792729	Whiteleigh Community Primary School	£1,783,515	£1,925,512	141,997	7.96%	356	364	8	£4,350
8793159	Compton CofE Primary School	£1,757,473	£1,813,320	55,847	3.18%	439	426	(13)	£5,091
8793160	St Andrew's Cof E VA Primary School	£961,489	£990,559	29,070	3.02%	205	208	3	£2,486
8793161	Mary Dean's CofE Primary School	£1,257,681	£1,311,461	53,780	4.28%	312	307	(5)	£3,669
8793757	St Budeaux Foundation CofE (Aided) Junior School	£692,393	£687,486	(£4,906)	(0.71%)	148	143	(5)	£1,709
8793759	St Peter's CofE Primary School	£824,166	£798,492	(£25,674)	(3.12%)	158	145	(13)	£1,733
8793772	Riverside Community Primary School	£2,547,404	£2,669,878	122,474	4.81%	500	500	0	£5,976
8793777	High View School	£1,513,753	£1,560,997	47,244	3.12%	314	315	1	£3,765
8794155	Plymouth High School for Girls	£3,193,028	£3,315,269	122,241	3.83%	591	597	6	£7,135
8794172	Sir John Hunt Community Sports College	£4,615,866	£5,104,321	488,455	10.58%	678	719	41	£8,593
8792000	Mayflower Academy	£1,851,221	£1,943,049	91,828	4.96%	394	407	13	£4,864
8792001	St George's CofE Primary Academy	£508,869	£492,110	(£16,759)	(3.29%)	96	90	(6)	£1,076
8792002	St Matthew's Church of England Primary and Nursery Academy	£1,700,742	£1,887,022	186,280	10.95%	430	448	18	£5,354
8792003	St Paul's Roman Catholic Primary School	£838,601	£847,952	9,351	1.12%	170	167	(3)	£1,996
8792004	Austin Farm Academy	£794,964	£756,192	(£38,772)	(4.88%)	173	160	(13)	£1,912
8792005	Woodford Primary School	£1,755,197	£1,891,605	136,408	7.77%	445	451	6	£5,390
8792006	Goosewell Primary Academy	£2,062,478	£2,059,422	(£3,056)	(0.15%)	522	490	(32)	£5,856
8792007	High Street Primary Academy	£643,822	£626,080	(£17,742)	(2.76%)	111	101	(10)	£1,207
8792008	Mount Street Primary School	£830,980	£793,670	(£37,310)	(4.49%)	168	152	(16)	£1,817
8792021	Marine Academy Primary	£1,759,081	£1,796,516	37,435	2.13%	416	416	0	£4,972
8792627	Weston Mill Community Primary Academy	£1,385,549	£1,390,529	4,980	0.36%	303	294	(9)	£3,514
8792630	Ford Primary School	£907,544	£973,736	66,192	7.29%	183	193	10	£2,307
8792636	Hyde Park Junior School	£1,418,225	£1,479,022	60,797	4.29%	360	353	(7)	£4,219
8792637	Hyde Park Infants' School	£1,028,011	£1,080,761	52,750	5.13%	261	258	(3)	£3,083
8792639	Knowle Primary School	£1,566,481	£1,572,721	6,240	0.40%	315	310	(5)	£3,705
8792646	Pilgrim Primary Academy	£1,826,954	£1,797,360	(£29,594)	(1.62%)	377	363	(14)	£4,338
8792657	Stoke Damerel Primary School	£1,699,075	£1,671,449	(£27,626)	(1.63%)	407	389	(18)	£4,649
8792659	Stuart Road Primary School	£817,982	£848,000	30,018	3.67%	183	180	(3)	£2,151
8792660	Victoria Road Primary	£882,015	£853,413	(£28,602)	(3.24%)	175	165	(10)	£1,972
8792665	Drake Primary Academy	£946,262	£944,990	(£1,272)	(0.13%)	202	197	(5)	£2,354
8792668	Plaistow Hill Infant and Nursery School	£504,570	£544,884	40,314	7.99%	100	107	7	£1,279
8792672	Woodfield Primary School	£898,329	£937,087	38,758	4.31%	182	185	3	£2,211
8792674	Mount Wise Community Primary School	£1,277,408	£1,276,489	(£918)	(0.07%)	245	240	(5)	£2,868
8792677	Manadon Vale Primary School	£1,663,573	£1,756,654	93,080	5.60%	417	419	2	£5,008
8792681	Widey Court Primary School	£2,343,896	£2,551,026	207,129	8.84%	594	608	14	£7,267
8792682	Marlborough Primary Academy	£704,042	£721,252	17,211	2.44%	123	124	1	£1,482
8792683	Morice Town Primary Academy	£954,732	£966,741	12,009	1.26%	182	181	(1)	£2,163
8792688	Dunstone Primary School	£818,794	£830,781	11,987	1.46%	192	190	(2)	£2,271
8792691	Hoove Primary Academy	£878,873	£902,812	23,938	2.72%	219	215	(4)	£2,570
8792693	Oreston Community Academy	£1,633,888	£1,746,393	112,505	6.89%	414	416	2	£4,972
8792694	Boringdon Primary School	£1,649,812	£1,761,260	111,448	6.76%	418	419	1	£5,008
8792695	Plympton St Maurice Primary School	£796,557	£847,508	50,952	6.40%	198	201	3	£2,402
8792696	Pomphlett Primary School	£1,076,100	£1,290,163	214,063	19.89%	273	306	33	£3,657
8792699	Old Priory Junior Academy	£937,780	£951,222	13,441	1.43%	237	226	(11)	£2,701
8792701	Elburton Primary School	£1,681,128	£1,782,406	101,278	6.02%	426	425	(1)	£5,079
8792702	Widewell Primary Academy	£888,687	£905,421	16,734	1.88%	211	209	(2)	£2,498
8792703	Egguckland Vale Primary School	£1,536,774	£1,621,563	84,789	5.52%	389	386	(3)	£4,613
8792705	Glen Park Primary School	£1,648,114	£1,727,394	79,280	4.81%	418	412	(6)	£4,924
8792708	Thornbury Primary School	£1,190,574	£1,280,213	89,639	7.53%	285	302	17	£3,609
8792724	Prince Rock Primary School	£1,870,138	£1,844,011	(£26,127)	(1.40%)	409	391	(18)	£4,673
8792730	Leigham Primary School	£1,556,381	£1,756,323	199,942	12.85%	378	404	26	£4,828
8793162	St Edward's CofE Primary School	£799,223	£877,892	78,669	9.84%	202	209	7	£2,498
8793760	Plympton St Mary's CofE Infant School	£616,436	£614,214	(£2,222)	(0.36%)	141	131	(10)	£1,566
8793761	Holy Cross Catholic Primary School	£1,273,001	£1,282,035	9,034	0.71%	302	295	(7)	£3,526
8793762	Keyham Barton Catholic Primary School	£793,858	£757,351	(£36,507)	(4.60%)	164	149	(15)	£1,781
8793763	The Cathedral School of St Mary	£559,442	£553,180	(£6,262)	(1.12%)	102	94	(8)	£1,123
8793765	St Joseph's Catholic Primary School	£949,494	£987,440	37,946	4.00%	198	203	5	£2,426
8793766	St Peter's RC Primary School	£725,897	£695,642	(£30,255)	(4.17%)	147	135	(12)	£1,613
8793767	Ernesettle Community School	£1,796,658	£1,935,343	138,686	7.72%	406	426	20	£5,091
8793768	Montpelier Primary School	£2,537,544	£2,706,774	169,230	6.67%	643	645	2	£7,709
8793769	Oakwood Primary Academy	£1,387,337	£1,418,194	30,858	2.22%	323	319	(4)	£3,813
8793770	Beechwood Primary Academy	£1,632,237	£1,587,805	(£44,432)	(2.72%)	376	348	(28)	£4,159
8793771	Chaddlewood Primary School	£1,606,867	£1,695,767	88,900	5.53%	407	404	(3)	£4,828
8793774	Salisbury Road Primary School	£2,060,868	£1,962,786	(£98,082)	(4.76%)	479	441	(38)	£5,271
8793775	Shakespeare Primary School	£1,820,277	£1,832,880	12,603	0.69%	401	391	(10)	£4,673
8794002	St Boniface's RC College	£2,128,883	£2,188,436	59,553	2.80%	357	354	(3)	£4,231
8794004	Scott Medical and Healthcare College	£1,473,397	£1,544,740	71,343	4.84%	242	243	1	£2,904
8794005	UTC Plymouth	£1,027,364	£1,678,535	651,171	63.38%	161	260	99	£3,107
8794007	Marine Academy Plymouth	£4,441,356	£4,717,721	276,366	6.22%	712	737	25	£8,808
8794152	Devonport High School for Girls	£3,362,127	£3,441,348	79,220	2.36%	635	632	(3)	£7,553
8794178	Plympton Academy	£4,798,787	£5,243,351	444,564	9.26%	899	952	53	£11,378
8794179	Hele's School	£5,613,070	£5,911,519	298,448	5.32%	1062	1083	21	£12,943
8794180	Plymstock School	£7,376,950	£7,836,803	459,853	6.23%	1395	1437	42	£17,174
8794181	Coombe Dean School	£4,645,846	£4,758,466	112,620	2.42%	860	852	(8)	£10,183
8794185	Egguckland Community College	£4,824,182	£5,029,142	204,960	4.25%	855	875	20	£10,458

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	£171,621,351	£178,032,733	£6,411,382		34,874	34,824	(50)		£416,199
8794186	Tor Bridge High	£5,701,407	£5,914,049	212,642	3.73%	1031	1024	(7)	£12,238
8794187	Lipson Co-operative Academy	£5,058,812	£5,460,398	401,587	7.94%	844	878	34	£10,493
8794190	Stoke Damerel Community College	£7,097,611	£7,255,911	158,300	2.23%	1170	1159	(11)	£13,852
8794605	Notre Dame RC School	£3,592,455	£3,895,663	303,207	8.44%	631	662	31	£7,912
8795406	Devonport High School for Boys	£4,738,951	£4,900,184	161,234	3.40%	895	900	5	£10,756
8796905	All Saints Church of England Academy	£3,919,908	£3,860,041	(£59,867)	(1.53%)	587	589	2	£7,039
8794006	Millbay Academy	£5,048,908	£4,077,085	(£971,823)	(19.25%)	910	686	(224)	£8,199