

Appendix 2 – 2021/22 Local Authority Proforma Tool

Local Authority Funding Reform Proforma

Plymouth
879

LA Name:

LA Number:

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,180	£5,215.00	£5,715.00	£5,415.00

Disappication number where alternative MPPF values are used

Pupil Led Factors	Reception uplift		Pupil Units		Pupil Units		Pupil Units		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)						
	No	Amount per pupil	Amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Sub Total										
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift																	
	Description	Primary (Years R-6)	£3,123.00	20,421.00	£63,774,783	35.84%	5.00%											
		Key Stage 3 (Years 7-9)	£4,404.00	8,898.00	£39,186,792	22.02%	6.00%											
		Key Stage 4 (Years 10-11)	£4,963.00	5,905.00	£27,321,315	15.36%	6.00%											
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	10.48%	20.00%	20.00%	20.00%	20.00%	20.00%						
	FSM	£460.00	£460.00	4,961.24	2,954.10	£3,641,053												
	FSM6	£575.00	£840.00	5,606.06	4,397.63	£6,917,494												
	IDACI Band F	£215.00	£310.00	1,698.40	1,159.05	£724,461												
	IDACI Band E	£260.00	£415.00	2,867.32	1,796.41	£1,491,012												
	IDACI Band D	£410.00	£580.00	1,800.10	1,189.40	£1,427,893												
	IDACI Band C	£445.00	£630.00	1,899.35	1,212.02	£1,608,785												
	IDACI Band B	£475.00	£680.00	1,691.70	995.31	£1,480,369												
	IDACI Band A	£620.00	£865.00	1,199.11	709.50	£1,357,170												
	Total					£18,648,237												
3) Looked After Children (LAC)	LAC March 19																	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	0.00%	20.00%	20.00%	20.00%	20.00%	20.00%						
EAL 3 Primary	£550.00	£539,772	981.40		£539,772													
4) English as an Additional Language (EAL)	EAL 3 Secondary																	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	0.41%	20.00%	20.00%	20.00%	20.00%	20.00%						
EAL 3 Secondary	£900.00	£1,485.00	128.69	29.00	£81,546													
5) Mobility	Pupils starting school outside of normal entry dates																	
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	0.05%	20.00%	20.00%	20.00%	20.00%	20.00%						
Primary low prior attainment		£1,095.00	32.87%	6,712.30	£7,349,965													
6) Low prior attainment	Secondary low prior attainment (year 7)																	
		64.53%		21.26%			7.00%	100.00%	100.00%	100.00%	100.00%	100.00%						
	Secondary low prior attainment (year 8)																	
		64.53%		21.52%														
	Secondary low prior attainment (year 9)																	
		63.59%	£1,660.00	21.90%	3,076.53	£5,107,041												
Secondary low prior attainment (year 10)																		
	58.05%		21.43%															
Secondary low prior attainment (year 11)																		
	48.02%		20.64%															
Total					£12,457,006													

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£ 117,800.00	£ 117,800.00	£ 117,800.00		£10,366,400	5.83%	

8) Sparsity factor					£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.							
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed, tapered or NFF sparsity primary lump sum?		Fixed	
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed, tapered or NFF sparsity secondary lump sum?		Fixed	
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed, tapered or NFF sparsity middle school lump sum?		Fixed	
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed, tapered or NFF sparsity all-through lump sum?		Fixed	
9) Fringe Payments							
				£0		0.00%	
10) Split Sites							
				£0		0.00%	
11) Rates							
				£1,587,067		0.89%	
12) PFI Funding							
				£743,650		0.42%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)							
Circumstance				Total (£)		Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY20-21				£0		0.00%	0.00%
Additional sparsity lump sum for small schools				£0		0.00%	
Exceptional Circumstance ³				£0		0.00%	
Exceptional Circumstance ⁴				£0		0.00%	
Exceptional Circumstance ⁵				£0		0.00%	
Exceptional Circumstance ⁶				£0		0.00%	
Exceptional Circumstance ⁷				£0		0.00%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)				£174,897,667		98.30%	
14) Additional funding to meet minimum per pupil funding level							
				£3,030,369		1.70%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)				£177,928,036		100.00%	
15) Minimum Funding Guarantee							
				£104,697		2.00%	
Where a value less than 0.5% or greater than 2% has been entered please provide the disapplication reference number authorising the value							
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				No			
Capping Factor (%)		Scaling Factor (%)					
Total deduction if capping and scaling factors are applied							
				£0			
MFG Net Total Funding (MFG + deduction from capping and scaling)				£104,697		0.06%	
Total Funding for Schools Block Formula				£178,032,733			£23,501,768
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)							
				£0.00			
Additional funding from the high needs budget							
				£617,206.00			
Growth fund (if applicable)							
				£0.00			
Falling rolls fund (if applicable)							
				£0			
Other Adjustment to 20-21 Budget Shares							
				£0			
Total Funding for Schools Block Formula (including growth and falling rolls funding)				£178,649,939			
% Distributed through Basic Entitlement				73.22%			
% Pupil Led Funding				91.16%			
Primary, Secondary Ratio				1 :		1.30	