

Appendix 3 - Estimated 2021/22 Per Pupil Post MFG budgets compared to 2020/21 baselines:

Please note, the Post MFG per pupil budgets do not include additional funding previously attributed to the Excellence Cluster

*2020/21 Post MFG baselines have been uplifted to include the Teachers' Pay Grant and the Teachers' Pension Grant, including the supplementary fund.

	School	2020/21 Per Pupil Post MFG Budget*	2021/22 Per Pupil Post MFG Budget	Increase/ (Decrease)	Increase/ (Decrease) (%)	Comments
8792638	College Road Primary School	£4,678.52	£4,753.49	£74.98	1.60%	The rates budget has not increased by 2% pp compared to 2020/21
8792640	Laira Green Primary School	£4,737.94	£4,906.11	£168.16	3.55%	
8792670	Pennycross Primary School	£4,368.96	£4,450.09	£81.12	1.86%	The rates budget has not increased by 2% pp compared to 2020/21
8792671	Lipson Vale Primary School	£4,325.71	£4,419.94	£94.22	2.18%	
8792706	Tor Bridge Primary School	£4,701.77	£5,007.77	£306.00	6.51%	
8792707	Yealmpstone Farm Primary School	£4,283.11	£4,400.85	£117.74	2.75%	2021/22 budget is based on estimated pupil numbers as this is a growing school
8792729	Whitleigh Community Primary School	£5,009.87	£5,289.87	£279.99	5.59%	
8793159	Compton CofE Primary School	£4,003.36	£4,256.62	£253.26	6.33%	
8793160	St Andrew's Cof E VA Primary School	£4,690.19	£4,762.30	£72.11	1.54%	The rates budget has not increased by 2% pp compared to 2020/21
8793161	Mary Dean's CofE Primary School	£4,031.03	£4,271.86	£240.83	5.97%	
8793757	St Budeaux Foundation CofE (Aided) Junior School	£4,678.33	£4,807.60	£129.27	2.76%	
8793759	St Peter's CofE Primary School	£5,216.24	£5,506.84	£290.60	5.57%	
8793772	Riverside Community Primary School	£5,094.81	£5,339.76	£244.95	4.81%	
8793777	High View School	£4,820.87	£4,955.54	£134.68	2.79%	
8794155	Plymouth High School for Girls	£5,402.75	£5,553.21	£150.46	2.78%	
8794172	Sir John Hunt Community Sports College	£6,808.06	£7,099.20	£291.13	4.28%	
8792000	Mayflower Academy	£4,698.53	£4,774.08	£75.55	1.61%	The rates budget has not increased by 2% pp compared to 2020/21
8792001	St George's CofE Primary Academy	£5,300.72	£5,467.89	£167.17	3.15%	
8792002	St Matthew's Church of England Primary and Nursery Academy	£3,955.22	£4,212.10	£256.89	6.49%	2021/22 budget is based on estimated pupil numbers as this is a growing school
8792003	St Paul's Roman Catholic Primary School	£4,932.95	£5,077.56	£144.61	2.93%	
8792004	Austin Farm Academy	£4,595.17	£4,726.20	£131.03	2.85%	
8792005	Woodford Primary School	£3,944.26	£4,194.25	£249.98	6.34%	
8792006	Goosewell Primary Academy	£3,951.11	£4,202.90	£251.79	6.37%	
8792007	High Street Primary Academy	£5,800.20	£6,198.81	£398.61	6.87%	
8792008	Mount Street Primary School	£4,946.31	£5,221.52	£275.21	5.56%	
8792021	Marine Academy Primary	£4,228.56	£4,318.55	£89.99	2.13%	
8792627	Weston Mill Community Primary Academy	£4,572.77	£4,729.69	£156.92	3.43%	
8792630	Ford Primary School	£4,959.25	£5,045.26	£86.01	1.73%	Lump Sum has not increased by 2% pp compared to 2020/21 due to a significantly higher NOR
8792636	Hyde Park Junior School	£3,939.51	£4,189.86	£250.35	6.35%	
8792637	Hyde Park Infants' School	£3,938.74	£4,189.00	£250.26	6.35%	
8792639	Knowle Primary School	£4,972.95	£5,073.29	£100.34	2.02%	
8792646	Pilgrim Primary Academy	£4,846.03	£4,951.40	£105.37	2.17%	
8792657	Stoke Damerel Primary School	£4,174.63	£4,296.78	£122.15	2.93%	
8792659	Stuart Road Primary School	£4,469.85	£4,711.11	£241.26	5.40%	
8792660	Victoria Road Primary	£5,040.08	£5,172.20	£132.12	2.62%	
8792665	Drake Primary Academy	£4,684.47	£4,796.90	£112.44	2.40%	
8792668	Plaistow Hill Infant and Nursery School	£5,045.70	£5,092.37	£46.67	0.93%	The rates budget has not increased by 2% pp compared to 2020/21
8792672	Woodfield Primary School	£4,935.88	£5,065.34	£129.46	2.62%	
8792674	Mount Wise Community Primary School	£5,213.91	£5,318.71	£104.80	2.01%	
8792677	Manadon Vale Primary School	£3,989.38	£4,192.49	£203.11	5.09%	
8792681	Widley Court Primary School	£3,945.95	£4,195.77	£249.81	6.33%	
8792682	Marlborough Primary Academy	£5,723.92	£5,816.55	£92.63	1.62%	
8792683	Morice Town Primary Academy	£5,245.78	£5,341.11	£95.33	1.82%	The rates budget has not increased by 2% pp compared to 2020/21
8792688	Dunstone Primary School	£4,264.55	£4,372.53	£107.98	2.53%	
8792691	Hooe Primary Academy	£4,013.12	£4,199.12	£186.00	4.63%	
8792693	Oreston Community Academy	£3,946.59	£4,198.06	£251.47	6.37%	
8792694	Boringdon Primary School	£3,946.92	£4,203.48	£256.57	6.50%	
8792695	Plympton St Maurice Primary School	£4,023.01	£4,216.46	£193.45	4.81%	
8792696	Pomphlett Primary School	£3,941.76	£4,216.22	£274.46	6.96%	2021/22 budget is based on estimated pupil numbers as this is a growing school
8792699	Old Priory Junior Academy	£3,956.88	£4,208.95	£252.07	6.37%	
8792701	Elburton Primary School	£3,946.31	£4,193.90	£247.59	6.27%	
8792702	Widewell Primary Academy	£4,211.79	£4,332.16	£120.37	2.86%	
8792703	Egguckland Vale Primary School	£3,950.58	£4,200.94	£250.37	6.34%	
8792705	Glen Park Primary School	£3,942.86	£4,192.70	£249.85	6.34%	
8792708	Thornbury Primary School	£4,177.45	£4,239.11	£61.66	1.48%	The rates budget has not increased by 2% pp compared to 2020/21

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8792724	Prince Rock Primary School	£4,572.46	£4,716.14	£143.68	3.14%	
8792730	Leigham Primary School	£4,117.41	£4,347.34	£229.93	5.58%	
8793162	St Edward's CofE Primary School	£3,956.55	£4,200.44	£243.89	6.16%	
8793760	Plympton St Mary's CofE Infant School	£4,371.89	£4,688.65	£316.77	7.25%	
8793761	Holy Cross Catholic Primary School	£4,215.24	£4,345.88	£130.64	3.10%	
8793762	Keyham Barton Catholic Primary School	£4,840.60	£5,082.89	£242.29	5.01%	
8793763	The Cathedral School of St Mary	£5,484.72	£5,884.89	£400.17	7.30%	
8793765	St Joseph's Catholic Primary School	£4,795.42	£4,864.24	£68.81	1.43%	The rates budget has not increased by 2% pp compared to 2020/21
8793766	St Peter's RC Primary School	£4,938.08	£5,152.90	£214.83	4.35%	
8793767	Ernesettle Community School	£4,425.26	£4,543.06	£117.79	2.66%	
8793768	Montpelier Primary School	£3,946.41	£4,196.55	£250.14	6.34%	
8793769	Oakwood Primary Academy	£4,295.16	£4,445.75	£150.59	3.51%	
8793770	Beechwood Primary Academy	£4,341.06	£4,562.66	£221.60	5.10%	
8793771	Chaddlewood Primary School	£3,948.08	£4,197.44	£249.37	6.32%	
8793774	Salisbury Road Primary School	£4,302.44	£4,450.76	£148.32	3.45%	
8793775	Shakespeare Primary School	£4,539.34	£4,687.67	148.33	3.27%	
8794002	St Boniface's RC College	£5,963.26	£6,182.02	218.77	3.67%	
8794004	Scott Medical and Healthcare College	£6,088.42	£6,356.95	£268.54	4.41%	
8794005	UTC Plymouth	£6,381.14	£6,455.91	£74.76	1.17%	The rates budget has not increased by 2% pp compared to 2020/21
8794007	Marine Academy Plymouth	£6,237.86	£6,401.25	£163.39	2.62%	
8794152	Devonport High School for Girls	£5,294.69	£5,445.17	£150.48	2.84%	
8794178	Plympton Academy	£5,337.92	£5,507.72	£169.81	3.18%	2021/22 budget is based on estimated pupil numbers as this is a growing school
8794179	Hele's School	£5,285.38	£5,458.47	£173.09	3.27%	
8794180	Plymstock School	£5,288.14	£5,453.59	£165.45	3.13%	2021/22 budget is based on estimated pupil numbers as this is a growing school
8794181	Coombe Dean School	£5,402.15	£5,585.05	£182.91	3.39%	
8794185	Eggbuckland Community College	£5,642.32	£5,747.59	£105.27	1.87%	The rates budget has not increased by 2% pp compared to 2020/21
8794186	Tor Bridge High	£5,529.98	£5,775.44	£245.46	4.44%	
8794187	Lipson Co-operative Academy	£5,993.85	£6,219.13	£225.28	3.76%	
8794190	Stoke Damerel Community College	£6,066.33	£6,260.49	£194.16	3.20%	
8794605	Notre Dame RC School	£5,693.27	£5,884.69	£191.41	3.36%	
8795406	Devonport High School for Boys	£5,294.92	£5,444.65	£149.73	2.83%	
8796905	All Saints Church of England Academy	£6,677.87	£6,553.55	-£124.32	-1.86%	Funding decrease as this school is no longer eligible for exceptional premises funding for rent of an offsite sports facility, as the contract came to an end in 2020/21.
8794006	Millbay Academy	£5,548.25	£5,943.27	£395.02	7.12%	