

5. SUMMARY ANALYSIS OF SCHOOL BUDGET SHARE BALANCES 2018/19

Reason for carry forward		Nursery schools			Primary Sector			Secondary Sector			Special Schools			TOTAL		
		£	%	No. of Schools.	£	%	No. of Schools.	£	%	No. of Schools.	£	%	No. of Schools.	£	%	No. of schools
1	Unfulfilled Orders over £1000	0	0.0		12,345	0.9	2	0	0.0		0	0.0		12,345	0.6	2
2	Implementation of Asset Management Plan	0	0.0		11,821	0.8	2	0	0.0		0	0.0		11,821	0.6	2
3	Prevent Redundancies	0	0.0		64,998	4.5	5	0	0.0		0	0.0		64,998	3.2	5
4	Within Allowable Proportion	0	0.0		1,312,196	90.7	15	283,548	181.2	1	739,629	97.6	6	2,335,373	113.3	22
5	Significant Accounting Error	0	0.0		9,100	0.6	1	0	0.0		0	0.0		9,100	0.4	1
6	Significant External Income	0	0.0		35,857	2.5	4	0	0.0		17,926	2.4	2	53,783	2.6	6
7	Intention to apply for Exceptional Circumstances	0	0.0		0	0.0		0	0.0		0	0.0		0	0.0	0
8	Deficit Balance	-299,321	100.0	2	0	0.0		-127,049	-81.2	1	0	0.0		-426,370	-20.7	3
TOTALS		-299,321	100.0		1,446,317	100.0		156,499	100.0		757,555	100.0		2,061,050	100.0	

Percentage of overall total

-14.5

70.2

7.6

36.8

100.0

Allowable Proportion

65,745

1,657,261

692,031

967,054

3,382,090