

6. SUMMARY ANALYSIS OF SCHOOL BUDGET SHARE BALANCES 2019/20

Reason for carry forward		Nursery schools			Primary Sector			Secondary Sector			Special Schools			TOTAL		
		£	%	No. of Schools.	£	%	No. of Schools.	£	%	No. of Schools.	£	%	No. of Schools.	£	%	No. of schools
1	Unfulfilled Orders over £1000	0			1,002	0.09%	1	0			0			1,002	0.06%	1
2	Implementation of Asset Management Plan	0			22,460	2.11%	2	0			0			22,460		
3	Prevent Redundancies	54,285	22%	1	0			0			0			54,285	3.01%	1
4	Within Allowable Proportion	36,407	15%		963,557	90.33%	9	132,737	100%	2	357,459	94.52%	5	1,490,160	82.67%	16
5	Significant Accounting Error	0						0			0			0	0.00%	0
6	Significant External Income	0			77,188	7.24%	2	0			0			77,188	4.28%	2
7	Intention to apply for Exceptional Circumstances	0			0			0			0			0		
8	Deficit Balance	-156,643	63%	1	-2,507	0.24%	1	0			-20,742	5.48%	1	-179,892	9.98%	3
TOTALS		-65,951	100%		1,061,700	100%		132,737	100%		336,717	100.00%		1,465,203	100.00%	

Percentage of overall total

-4.50%

72.46%

9.06%

22.98%

Allowable Proportion

81,595

1,645,272

457,538

1,173,384