

6.1 EARLY YEARS FUNDING REFORM - NEXT STEP



CONSULTATION ON THE EARLY YEARS FUNDING FROM 2019/20

INTRODUCTION

REFERENCE	DESCRIPTION	PAGE NO
	Introduction	3
	Plymouth's Funding Formula	4
	Proposals and recommendations for Schools Forum	9
APPENDIX 1	2, 3 and 4 year old funding by individual settings in 2019/20	10
APPENDIX 2	Proposed 2019/20 hourly funding rates for 2, 3 and 4 year olds	15

1. This consultation document sets out the requirements of the Early Years National Funding Formula (EYNFF) and presents the proposed hourly funding rate for 3 and 4 year olds from April 2019.
2. The Early Years National Funding Formula (EYNFF) was introduced in April 2017. The formula has set the hourly funding rates that are paid to local authorities to deliver the universal and extended entitlements for 3 and 4 year olds.
3. Since the introduction of the EYNFF, Plymouth has received an hourly rate of £4.57 from Central Government. Plymouth will continue to receive an hourly rate of £4.57 in 2019/20.
4. The EYNFF requires local authorities to pay all providers a “universal base rate” for their 3 and 4 year olds from 2019/20.
5. In 2017/18 and 2018/19, providers were paid “transitional” hourly funding rates to prepare for the implementation of the “universal” hourly funding rate in 2019/20.
6. It was agreed at Schools Forum to provide transitional protection for Maintained Nursery Units (MNU's) in 2017/18 and 2018/19, as they would have faced a significant reduction in funding under the new formula without this protection. In 2017/18 and 2018/19, the PVI hourly rate was reduced by £0.05 and £0.03 respectively in order to increase funding allocations to MNU's.
7. From 2019/20, MNU's will be paid the same hourly funding rate as PVI's and childminders.
8. Since the introduction of the EYNFF, Plymouth has received a supplementary grant for its two maintained nursery schools (MNS). This grant has protected MNS funding at historic levels that existed before the introduction of the EYNFF. Plymouth will continue to receive the supplementary grant for MNS's in 2019/20.
9. The two year old hourly rate will remain at £5.20 for 2019/20.
- 10.** The proposals contained in this document and all consultation responses will be taken to Schools Forum on 27th February 2019 before final decisions are made. Please email any comments/responses to this consultation document to schoolsfinance@plymouth.gov.uk by **mid-day on 11th February 2019 at the latest.**

PLYMOUTH'S FUNDING FORMULA

1. There are currently 93 PVIs (Private Voluntary Institutions), 81 Child Minders, 24 Maintained Nursery Units and 2 Maintained Nursery Schools in Plymouth.

3 and 4 year old Funding

2. Local authorities are required to pay providers the same hourly rate for both the universal entitlement and the extended entitlement.
3. Local authorities are required to pay all providers the same universal hourly funding rate for their 3 and 4 year olds from 2019/20.
4. The table below shows the calculation of the proposed universal hourly funding rate that will be paid to all providers in 2019/20:

2019/20 hourly rate paid to the local authority	£4.57
Deduction for Central Expenditure	(£0.19)
Deduction for the Deprivation Supplement	(£0.16)
Deduction for the SEN Inclusion Fund	(£0.08)
Hourly rate payable to providers	£4.14

Central Expenditure

5. Local authorities are required to pass on at least 95% of 3 and 4 year old funding from Central Government to providers. Early Years Pupil Premium (EYPP), Disability Access Funding (DAF) and MNS supplementary funding do not count towards the pass through rate.
6. Plymouth already meet this pass through requirement, retaining just under 5% of three and four year old funding to pay for central expenditure such as the administration of the grant and the services provided by the Early Years team.
7. In 2018/19, £0.20 was deducted from the local authority hourly rate (£4.57) to fund central expenditure. The total value of the 2018/19 central expenditure budget was £550,131.
8. This funding is used to deliver early years statutory duties as specified in Early education and childcare statutory guidance for local authorities (March 2017).
9. Central expenditure is spent on staffing to provide (however not limited to):
 - secure childcare for children 0-14 years that is Ofsted registered, sufficient, flexible, high quality and sustainable, childcare that supports children that are the most vulnerable and hard to reach and children with SEND. Childcare for parents who are working, accessing training and higher

education. This includes out of school, breakfast and holiday club provision to enable parents to access childcare that is available all day and all year

- identify, develop and commission new childcare business opportunities
- consult, agree and fund settings using a locally-determined and transparent funding formula, which complies with Department for Education guidance
- provide comprehensive and up to date information about childcare and early education for parents, prospective parents and carers to access their free childcare entitlements
- identify children who qualify for the Early Years Pupil Premium, the Disability Access Fund and Two Year Old Funding and work with other agencies to promote these
- support parents who experience problems accessing their entitlements, this includes liaising with settings, children's centres and health visitors, HM Revenue & Customs and the Department for Education
- ensure that foster parents and providers apply for 30 hours free childcare through the local authority and access the additional hours in accordance with the child's care plan
- provide training, advice and guidance and business support for settings judged 'Requires Improvement or Inadequate' by Ofsted
- provide information to childcare providers through online resources, relevant training, briefings and consultation events
- deal with complaints and/or concerns raised by parents/carers, members of the public and settings and (when appropriate) raise these with the appropriate regulatory authorities
- produce childcare sufficiency data to provide a detailed analysis of the childcare market, the number and range of childcare places, new housing developments, areas of growth and gaps in the market
- administer an annual Early Years Census
- administer, develop, support and train provider and parents in the use of a range of Early Years Portals
- monitor the early years performance in order to provide a wide range of data for a range of audiences and freedom of information requests
- monitor the performance and support the development of children's centres
- influence and develop early years services and strategies in line with city priorities
- source and apply for new funding opportunities, and when successful provide project management
- fund the Early years infrastructure costs

Central Expenditure Proposal:

10. Plymouth propose deducting £0.19 from the local authority hourly rate (£4.57) to fund central expenditure in 2019/20.
11. An hourly rate of £0.19 will generate a total central expenditure budget of £550,131, as per 2018/19 funding levels.
12. Plymouth do not propose increasing the central expenditure budget in 2019/20 to account for cost increases such as pay inflation, increases in costs will be offset against savings identified during the year.

Deprivation Supplement

13. Local authorities must use a deprivation supplement in their 3 and 4 year old funding formula.
14. Deprivation funding is allocated to providers on a per pupil basis, a child will be eligible for deprivation funding if their home post code lies within one of the IDACI bandings that qualify for funding. Providers are expected to use the deprivation funding their children attract to support the needs of these children.
15. Deprivation payments are made 2 weeks after the headcount payment.
16. Local authorities are permitted to use other supplements in their 3 and 4 year old funding formula including rurality/sparsity, flexibility, quality, system leadership and English as an additional language (EAL).
17. No more than 10% of 3 and 4 year funding should be channelled through the use of supplements. Supplements should apply to all entitlements, the universal and extended hours.
18. In 2018/19, £0.16 was deducted from the local authority hourly rate (£4.57) to fund the deprivation supplement. The total value of the 2018/19 deprivation budget was £448,634.

Deprivation Supplement Proposal:

19. Plymouth propose deducting £0.16 from the local authority hourly rate (£4.57) to fund the deprivation supplement in 2019/20.
20. A hourly rate of £0.16 will generate a total deprivation budget of £462,931. This budget is in line with current levels of deprivation expenditure.
21. Plymouth do not propose using any additional supplements in their local 3 and 4 year old funding formula.

Early Years Special Education Needs (SEN) Inclusion Fund

22. All local authorities are required to have an SEN inclusion fund in place for 3 and 4 year olds with special education needs (SEN) who are taking up the free entitlement.
23. Local authorities should target the fund at children with lower levels of SEN.
24. In June 2017, Schools Forum agreed to extend the SEN inclusion fund to two year olds where they meet the agreed criteria in order to address the learning needs of these children.
25. Plymouth pass the fund onto providers in the form of top up grants on a case by case basis.
26. In 2018/19, £0.10 was deducted from the local authority hourly rate (£4.57) for the SEN Inclusion Fund.

Early Years SEN Inclusion Fund Proposal:

27. Plymouth propose deducting £0.08 from the local authority hourly rate (£4.57) for the SEN inclusion Fund in 2019/20. This is £0.02 less than in 2018/19 as savings have been identified through the use of cluster working.

Disability Access Fund

28. The Disability Access Fund (DAF) is intended to support disabled children in accessing their free childcare place.
29. 3 and 4 year olds in receipt of Disability Living Allowance (DLA) who are also taking up a free childcare place are eligible to receive DAF funding.
30. Providers are responsible for identifying eligible children. Providers will receive an annual lump sum payment of £615 for every eligible child.
31. If a child eligible for DAF is splitting their free entitlement across two or more providers, the DAF will be paid to the child's main provider.
32. If a child receiving DAF moves from one setting to another within a financial year, the new setting is not eligible to receive DAF funding for this child within the same financial year. DAF funding received by the original setting will not be recouped.
33. Funding for DAF is not deducted from the hourly funding rate. DAF is a separate funding allocation that the local authority receives from Central Government.
34. DAF payments are made 2 weeks after the headcount payment.

Early Years Pupil Premium

35. Early Years Pupil Premium (EYPP) funding is intended to support disadvantaged 3 and 4 olds.
36. Early years providers are responsible for identifying eligible children.
37. The eligibility criteria is stated on the EYPP application form, this can be found on the Plymouth Online Directory (POD).
38. Local authorities must fund providers at the national rate of £0.53 per hour per eligible child, up to a maximum of 570 hours.
39. Funding for EYPP is not deducted from the hourly funding rate. EYPP is a separate funding allocation that the Local Authority receives from Central Government.

Maintained Nursery School Supplementary Funding

40. Local authorities will continue to receive MNS supplementary funding in 2019/20. The additional funding will allow local authorities to protect 2016/17 funding levels for MNS.

41. MNS must be paid the universal hourly funding rate from 2019/20 however local authorities can continue to use lump sums to distribute additional funding to MNS.

42. The value of the 2019/20 MNS supplementary grant is £408,007.

MNS Supplementary Funding Proposal:

43. Plymouth propose allocating the full supplementary grant (£408,007) to MNS in 2019/20. This will include their current £90k lump sum plus an additional termly sum based on the number of 3 and 4 year olds attending each MNS per term, making the total allocation up to the relevant grant sum.

44. The table below illustrates how the MNS supplementary grant might be distributed in 2019/20:

	Plym Bridge Nursery School	Ham Drive Nursery School	Total
Current lump sum payment	£90,000	£90,000	£180,000
Addition lump sum – Summer term NOR – PB: 98 and HD: 56	£48,365 (£76,002/154*98)	£27,637 (£76,002/154*56)	£76,002
Additional lump sum – Autumn term NOR – PB: 61 and HD: 44	£44,154 (£76,002/105*61)	£31,848 (£76,002/105*44)	£76,002
Additional lump sum – Spring term NOR – PB: 89 and HD: 41	£52,032 (£76,002/130*89)	£23,970 (£76,002/130*41)	£76,002
Total	£234,551	£173,455	£408,006

45. Please note, the figures stated in the table above are for illustrative purposes only and do not represent the actual lump sums MNS will receive in 2019/20. Termly sums will be based on the actual number of 3 and 4 year olds attending the setting during headcount week.

46. The additional termly sums will be paid at the same time as the headcount payment.

Summary of provider hourly funding rates:

47. The table below shows the hourly rates paid to providers since the introduction of the EYNFF and the proposed hourly rate for 2019/20:

Provider type:	3 and 4 year old hourly funding rate (excluding deprivation)		
	2017/18	2018/19	2019/20 (proposed)
PVI	£4.03	£4.08	£4.14
Childminders	£4.08	£4.11	£4.14
Maintained Nursery Units	£4.27	£4.23	£4.14
Maintained Nursery School	£4.81	£4.81	£4.14

PROPOSAL AND RECOMMENDATIONS FOR SCHOOLS FORUM

Proposals and recommendations:

1. Plymouth propose paying all providers £4.14 per hour from April 2019.
2. Plymouth propose making the following deductions from the local authority hourly rate:
 - £0.19 for central expenditure
 - £0.16 for deprivation
 - £0.08 for the SEN inclusion fund
3. Plymouth propose allocating the full supplementary grant to MNS in 2019/20 based on the current £90k lump sum and additional lump sums based on the number of children attending each setting per term.

Comments/responses

The proposals contained in this document and all consultation responses will be taken to Schools Forum on 27th February 2019 before final decisions are made. Please email any comments/responses to this consultation document to schoolsfinance@plymouth.gov.uk by **mid-day on 11th February 2019 at the latest.**

Appendix I - Estimated 2019/20 funding allocations for 2, 3 and 4 year olds compared to 18/19 baselines.

Please note, funding allocations relate to the universal and extended entitlement for 2, 3 and 4 year olds, these allocations do not include deprivation funding or SEN inclusion funding. 2019/20 estimated allocations are based on the proposed hourly rate of £4.14.

Provider:		2018/19 Early Education Funding allocations (2,3 and 4 year old funding)	2019/20 Early Education Funding allocations (2,3 and 4 year old funding)	Increase / (decrease) in funding	Increase / (decrease) in funding (%)	
Total:		£14,642,791	£14,670,694	£27,902		Comments
Achievers Day Nursery	PVI	£378,880	£384,102	£5,222	1.38%	
Alexandra House	PVI	£224,489	£226,675	£2,186	0.97%	
All Aboard	PVI	£143,604	£145,341	£1,737	1.21%	
Bambino's Childcare Centre	PVI	£175,920	£177,897	£1,976	1.12%	
Bambinos Day Nursery Plymstock)	PVI	£140,935	£142,804	£1,869	1.33%	
Bobtails Full day care	PVI	£136,122	£137,659	£1,537	1.13%	
Bright Sparks @ Efford	PVI	£64,227	£64,812	£585	0.91%	
Bright Stars (Yealmpstone Farm)	PVI	£20,376	£20,675	£300	1.47%	
Buddies Bungalow	PVI	£120,859	£122,570	£1,711	1.42%	
Busy Bees at Plymouth	PVI	£165,360	£167,515	£2,155	1.30%	
Chaddlewood Pre-School & Woodies Out of School Club	PVI	£140,525	£142,223	£1,698	1.21%	
Characters Day Nursery	PVI	£81,986	£82,905	£919	1.12%	
Compton Pre-school	PVI	£100,431	£101,894	£1,463	1.46%	
Curious Kittens Day Nursery	PVI	£92,374	£93,534	£1,160	1.26%	
Eddy's Childcare	PVI	£71,200	£72,247	£1,047	1.47%	
First Steps Pre-school	PVI	£22,615	£22,923	£308	1.36%	
Fletewood School	PVI	£32,642	£33,122	£480	1.47%	
Flying Start@Marjons	PVI	£175,106	£177,337	£2,230	1.27%	
Four Woods Nursery	PVI	£97,810	£98,447	£637	0.65%	
Freshlings Nursery	PVI	£156,126	£158,237	£2,111	1.35%	
Frogmore Montessori Nursery	PVI	£92,686	£93,866	£1,180	1.27%	
Get Up and Go Community Nursery	PVI	£88,873	£89,914	£1,041	1.17%	
Greenshoots	PVI	£82,097	£82,791	£693	0.84%	

Provider:		2018/19 Early Education Funding allocations (2,3 and 4 year old funding)	2019/20 Early Education Funding allocations (2,3 and 4 year old funding)	Increase / (decrease) in funding	Increase / (decrease) in funding (%)	Comments
Happy Days Nursery Derriford	PVI	£368,146	£372,869	£4,724	1.28%	
Hartley House Childcare Unit	PVI	£80,377	£81,335	£958	1.19%	
Hobby Horse Day Nursery	PVI	£57,293	£57,875	£581	1.01%	
Honeyshute Pre-school	PVI	£113,235	£114,645	£1,410	1.25%	
Jack & Jill's Childcare Crownhill	PVI	£58,079	£58,613	£535	0.92%	
Jack & Jill's Childcare Eggbuckland	PVI	£20,481	£20,710	£229	1.12%	
Jack & Jill's Childcare Plympton	PVI	£51,949	£52,684	£735	1.42%	
Jack & Jill's Childcare Radford	PVI	£39,203	£39,426	£223	0.57%	
Jack & Jill's Childcare Widewell	PVI	£25,356	£25,602	£246	0.97%	
Jack & Jill's Goosewell	PVI	£81,794	£82,997	£1,203	1.47%	
Just 4 Fun Holiday Club	PVI	£7,375	£7,483	£108	1.47%	
Kenleys Nursery School	PVI	£231,716	£234,503	£2,787	1.20%	
Kiddiewinks Pre-school	PVI	£53,558	£54,186	£628	1.17%	
King's School Nursery	PVI	£118,069	£119,728	£1,659	1.41%	
LARK Children's Centre Daycare	PVI	£113,990	£115,143	£1,154	1.01%	
Little Acorn	PVI	£60,489	£61,147	£657	1.09%	
Little Bear's Childcare	PVI	£23,745	£23,989	£244	1.03%	
Little Berries	PVI	£7,520	£7,569	£50	0.66%	
Little Blossoms Day Nursery	PVI	£103,391	£104,198	£807	0.78%	
Little Deers Morley Centre Pre-school	PVI	£65,324	£66,150	£826	1.26%	
Little Nippers Childcare	PVI	£122,221	£123,898	£1,678	1.37%	
Little Owls Pre-school	PVI	£106,455	£107,819	£1,364	1.28%	
Little Owls St Budeaux	PVI	£95,512	£96,273	£761	0.80%	
Little Rainbows - Keystone Nursery	PVI	£112,290	£113,189	£899	0.80%	
Little Squirrels	PVI	£66,854	£67,389	£535	0.80%	
Little Stars Nursery - Stonehouse	PVI	£112,290	£113,189	£899	0.80%	

Mama Bear's Day Nursery (2)		PVI	£114,083	£115,371	£1,288	1.13%
Margaret McMillan Nursery School	PVI	£164,139	£166,479	£2,341	1.43%	
Marine Academy Nursery	PVI	£204,269	£206,773	£2,503	1.23%	
Newlife Children's Centre	PVI	£85,651	£86,840	£1,189	1.39%	
Nomony Nursery	PVI	£171,576	£173,368	£1,792	1.04%	
Oreston Community Academy Nursery	PVI	£159,028	£161,367	£2,339	1.47%	
Pathways Day Nursery	PVI	£52,533	£53,210	£677	1.29%	
Pelican Children's Centre	PVI	£165,444	£167,033	£1,589	0.96%	
Peter Pan Playgroup (Keyham)	PVI	£32,993	£33,339	£346	1.05%	
Pixieland Mannamead	PVI	£247,342	£250,225	£2,883	1.17%	
Pixieland Stoke	PVI	£174,457	£176,430	£1,973	1.13%	
Playbox Pre School	PVI	£190,184	£192,523	£2,339	1.23%	
Playdays Pre-school	PVI	£32,544	£32,947	£403	1.24%	
Plymouth College Preparatory School Kindergarten	PVI	£102,436	£103,942	£1,506	1.47%	
Plymouth School of Creative Arts	PVI	£123,144	£124,955	£1,811	1.47%	
Plympton Montessori Nursery	PVI	£88,295	£89,509	£1,213	1.37%	
Plympton St Maurice Childcare Centre	PVI	£134,227	£135,935	£1,708	1.27%	
Ridgeway Methodist Pre-school	PVI	£44,324	£44,764	£439	0.99%	
Rock a Tots Day Nursery Ltd	PVI	£204,864	£207,638	£2,774	1.35%	
Roundabout Nursery	PVI	£247,248	£250,068	£2,820	1.14%	
Seedlings Limited	PVI	£74,013	£74,908	£894	1.21%	
St Judes Church Pre-school	PVI	£101,666	£102,985	£1,319	1.30%	
St Mary's Church Pre-school	PVI	£89,001	£90,099	£1,098	1.23%	
St Pauls Playgroup	PVI	£123,586	£124,786	£1,201	0.97%	
Stepping Stones Pre-school (WP)	PVI	£107,054	£108,037	£984	0.92%	
Stoke Damerel Pre-school	PVI	£91,977	£93,081	£1,104	1.20%	
Sunbeams Day Nursery	PVI	£98,940	£100,092	£1,152	1.16%	

Provider:		2018/19 Early Education Funding allocations (2,3 and 4 year old funding)	2019/20 Early Education Funding allocations (2,3 and 4 year old funding)	Increase / (decrease) in funding	Increase / (decrease) in funding (%)	Comments
Stoke Damerel Pre-school	PVI	£91,977	£93,081	£1,104	1.20%	
Sunbeams Day Nursery	PVI	£98,940	£100,092	£1,152	1.16%	
The Cabin at Barn Park Nursery	PVI	£190,277	£191,918	£1,641	0.86%	
The Cabin at Tamar View	PVI	£178,646	£179,854	£1,208	0.68%	
The Cabin Childcare Centre YMCA	PVI	£158,139	£159,826	£1,687	1.07%	
Tinies	PVI	£7,940	£8,056	£117	1.47%	
Toad Hall Pre-school	PVI	£84,041	£85,228	£1,187	1.41%	
Tops Bretonside (Previously Noah's Ark)	PVI	£119,299	£120,666	£1,366	1.15%	
Tops Cattedown (Previously Noah's Ark)	PVI	£135,271	£136,657	£1,385	1.02%	
Tops Devonport (Previously Noah's Ark)	PVI	£233,290	£235,777	£2,487	1.07%	
Tops Efford (Previously Noah's Ark)	PVI	£126,443	£127,621	£1,178	0.93%	
Tops Prince Rock (Previously Noah's Ark)	PVI	£91,600	£92,789	£1,188	1.30%	
Tops Stonehouse (Previously Noah's Ark)	PVI	£309,112	£311,774	£2,663	0.86%	
Widewell Primary Academy	PVI	£75,563	£76,675	£1,111	1.47%	
Widey Court Pre-school	PVI	£98,361	£99,698	£1,337	1.36%	
Willow Childcare Centre	PVI	£347,653	£352,130	£4,477	1.29%	
Woodford Community Pre-school	PVI	£95,426	£96,572	£1,146	1.20%	
Roger's Burrow Day Nursery	PVI	£67,442	£67,926	£484	0.72%	
Childminder 1	CM	£1,110	£1,118	£8	0.73%	
Childminder 2	CM	£6,535	£6,569	£34	0.52%	
Childminder 3	CM	£10,487	£10,548	£61	0.58%	
Childminder 4	CM	£1,595	£1,607	£12	0.73%	
Childminder 5	CM	£449	£452	£3	0.73%	
Childminder 6	CM	£8,623	£8,664	£41	0.48%	
Childminder 7	CM	£2,359	£2,377	£17	0.73%	
Childminder 8	CM	£863	£869	£6	0.73%	

Provider:		2018/19 Early Education Funding allocations (2,3 and 4 year old funding)	2019/20 Early Education Funding allocations (2,3 and 4 year old funding)	Increase / (decrease) in funding	Increase / (decrease) in funding (%)	Comments
Childminder 9	CM	£13,775	£13,875	£101	0.73%	
Childminder 10	CM	£1,549	£1,561	£11	0.73%	
Childminder 11	CM	£11,571	£11,636	£66	0.57%	
Childminder 12	CM	£4,108	£4,135	£27	0.65%	
Childminder 13	CM	£858	£858	£0	0.00%	in receipt of 2 year old funding only
Childminder 14	CM	£863	£869	£6	0.73%	
Childminder 15	CM	£6,305	£6,351	£46	0.73%	
Childminder 16	CM	£7,701	£7,758	£56	0.73%	
Childminder 17	CM	£1,787	£1,797	£11	0.60%	
Childminder 18	CM	£1,549	£1,561	£11	0.73%	
Childminder 19	CM	£4,064	£4,094	£30	0.73%	
Childminder 20	CM	£401	£404	£3	0.73%	
Childminder 21	CM	£3,443	£3,468	£25	0.73%	
Childminder 22	CM	£2,318	£2,335	£17	0.73%	
Childminder 23	CM	£2,165	£2,181	£16	0.73%	
Childminder 24	CM	£4,717	£4,752	£34	0.73%	
Childminder 25	CM	£858	£858	£0	0.00%	in receipt of 2 year old funding only
Childminder 26	CM	£8,885	£8,944	£59	0.66%	
Childminder 27	CM	£1,705	£1,718	£12	0.73%	
Childminder 28	CM	£2,753	£2,773	£20	0.73%	
Childminder 29	CM	£998	£998	£0	0.00%	in receipt of 2 year old funding only
Childminder 30	CM	£3,342	£3,366	£24	0.73%	
Childminder 31	CM	£2,483	£2,502	£18	0.73%	
Childminder 32	CM	£575	£580	£4	0.73%	
Childminder 33	CM	£1,686	£1,699	£12	0.73%	
Childminder 34	CM	£6,324	£6,363	£39	0.61%	

Provider:		2018/19 Early Education Funding allocations (2,3 and 4 year old funding)	2019/20 Early Education Funding allocations (2,3 and 4 year old funding)	Increase / (decrease) in funding	Increase / (decrease) in funding (%)	Comments
Childminder 35	CM	£11,331	£11,390	£59	0.52%	
Childminder 36	CM	£218	£218	£0	0.00%	2 year old funding only
Childminder 37	CM	£8,727	£8,777	£49	0.57%	
Childminder 38	CM	£4,035	£4,058	£23	0.57%	
Childminder 39	CM	£1,327	£1,337	£10	0.73%	
Childminder 40	CM	£7,494	£7,540	£47	0.62%	
Childminder 41	CM	£4,766	£4,780	£14	0.29%	
Childminder 42	CM	£1,186	£1,186	£0	0.00%	2 year old funding only
Childminder 43	CM	£4,699	£4,733	£34	0.73%	
Childminder 44	CM	£1,298	£1,306	£7	0.55%	
Childminder 45	CM	£1,726	£1,739	£13	0.73%	
Childminder 46	CM	£1,671	£1,683	£12	0.73%	
Childminder 47	CM	£2,570	£2,589	£19	0.73%	
Childminder 48	CM	£2,523	£2,535	£12	0.48%	
Childminder 49	CM	£5,553	£5,567	£13	0.24%	
Childminder 50	CM	£673	£678	£5	0.73%	
Childminder 51	CM	£390	£390	£0	0.00%	2 year old funding only
Childminder 52	CM	£8,562	£8,602	£41	0.48%	
Childminder 53	CM	£1,868	£1,882	£14	0.73%	
Childminder 54	CM	£20,497	£20,646	£150	0.73%	
Childminder 55	CM	£8,022	£8,067	£45	0.56%	
Childminder 56	CM	£9,340	£9,409	£68	0.73%	
Childminder 57	CM	£9,340	£9,409	£68	0.73%	
Childminder 58	CM	£6,545	£6,592	£48	0.73%	
Childminder 59	CM	£2,438	£2,448	£10	0.40%	
Childminder 60	CM	£3,874	£3,902	£28	0.73%	
Childminder 61	CM	£12,448	£12,539	£91	0.73%	
Childminder 62	CM	£1,770	£1,782	£13	0.73%	

Provider:		2018/19 Early Education Funding allocations (2,3 and 4 year old funding)	2019/20 Early Education Funding allocations (2,3 and 4 year old funding)	Increase / (decrease) in funding	Increase / (decrease) in funding (%)	Comments
Beechwood Primary School and Nursery Unit	MNU	£98,233	£96,244	-£1,989	(2.02%)	
Eggbuckland Vale Primary School and Nursery Unit	MNU	£63,986	£62,636	-£1,350	(2.11%)	
Elburton Primary School and Nursery Unit	MNU	£92,978	£91,084	-£1,894	(2.04%)	
Ernesettle Community School and Nursery Unit	MNU	£267,323	£263,377	-£3,947	(1.48%)	
Ford Primary School and Nursery Unit	MNU	£44,686	£43,735	-£951	(2.13%)	
High Street Primary School and Nursery Unit	MNU	£72,492	£71,592	-£900	(1.24%)	
Leigham Primary School and Nursery Unit	MNU	£129,066	£126,320	-£2,746	(2.13%)	
Marlborough Primary School and Nursery Unit	MNU	£64,465	£63,384	-£1,081	(1.68%)	
Mayflower Community School and Nursery Unit	MNU	£99,597	£97,478	-£2,119	(2.13%)	
Morice Town Primary School and Nursery Unit	MNU	£47,269	£46,263	-£1,006	(2.13%)	
Mount Street Primary School and Nursery Unit	MNU	£103,783	£102,185	-£1,597	(1.54%)	
Mount Wise Community Primary School & Nursery Unit	MNU	£159,787	£157,314	-£2,474	(1.55%)	
Plaistow Hill Infant School and Nursery Unit	MNU	£100,697	£98,554	-£2,142	(2.13%)	
Pomphlett Primary (was Noahs Ark - MNU FROM Sept 18)	MNU	£71,661	£70,442	-£1,220	(1.70%)	
Shakespeare Primary School and Nusery Unit	MNU	£117,686	£115,182	-£2,504	(2.13%)	
St Mathews academy & Nursery Unit Mini Matts	MNU	£100,823	£98,678	-£2,145	(2.13%)	
Stuart Road Primary School and Nursery Unit	MNU	£58,357	£57,115	-£1,242	(2.13%)	
Weston Mill Primary & Nursery Unit	MNU	£73,647	£72,157	-£1,490	(2.02%)	
Woodfield Primary School & Nursery Unit	MNU	£181,912	£179,289	-£2,623	(1.44%)	
High View School	MNU	£127,826	£125,106	-£2,720	(2.13%)	
Mary Dean's CoE Primary School and Nursery Unit	MNU	£103,152	£101,002	-£2,150	(2.08%)	
Riverside Community Primary School & Nursery Unit	MNU	£133,640	£130,827	-£2,813	(2.11%)	
St Peter's CofE Primary School and Nursery Unit	MNU	£103,010	£101,480	-£1,530	(1.49%)	
Whitleigh Primary School and Nursery Unit	MNU	£138,667	£136,555	-£2,112	(1.52%)	
Ham Drive Day Care	MNS	£238,479	£217,814	-£20,665	(8.67%)	not including the additional lump sums
Plym Bridge Nursery School and Childrens Centre	MNS	£333,712	£296,048	-£37,664	(11.29%)	not including the additional lump sums

Appendix 2 – Proposed 2, 3 and 4 year old hourly funding rates from 2019/20

Provider type:	3 and 4 year old hourly rate:	2 year old hourly funding rate:
PVI	£4.14	£5.20
Childminder	£4.14	£5.20
Maintained Nursery Unit	£4.14	£5.20
Maintained Nursery School	£4.14	£5.20