

Appendix C – ESG spend on Statutory Retained Duties (all schools)

Description	Estimated cost 2020/21 £	Estimated cost 2021/22 £
<b><u>Leadership function and support within Local Authority</u></b>		
Leadership and support (includes Planning for Education)	325,218	308,696
<b><u>Finance</u></b>		
Schools team excluding Early Years Finance Assistant - 70%	125,645	128,757
<b><u>Education Welfare Service</u></b>		
Inclusion, Attendance and Welfare (75%)	224,868	212,561
<b><u>Asset Management</u></b>		
Capital & Treasury management Team Support Services	32,960	33,949
Senior Data and Buildings Officer 75%	25,075	25,189
Strategic Investment and Capital	9,833	9,829
sub total	67,868	68,966
<b>Overall total</b>	<b>743,599</b>	<b>718,979</b>