

Appendix 1 - 2019/20 Post MFG budgets compared to 2018/19 baselines

Please note, 2019/20 Post MFG budgets include a one off allocation relating to a historical commitment which has now ceased, this is allocated to all schools on a per pupil basis (£34.07 per pupil).

LAESTAB number	School	2018/19 Post MFG budget	2019/20 Post MFG budget	Increase/ (decrease)	Increase/ (decrease) (%)	Historical Commitment funding (included in the 2019/20 Post MFG budget)	Comments	18/19 NOR	19/20 NOR	Increase/ (decrease)
Total:		£149,059,513	£155,310,638	£6,768,265		£1,179,560		34,413	34,617	204
8794179	Hele's School	£4,720,805	£4,928,495	£207,690	4.40%	£34,586		1018	1015	(3)
8794180	Plymstock School	£5,934,912	£6,579,150	£644,239	10.86%	£46,103	Growing school - the APT includes adjusted pupil numbers	1282	1353	71
8794181	Coombe Dean School	£4,066,052	£4,271,924	£205,872	5.06%	£29,917		870	878	8
8794185	Eggbuckland Community College	£3,605,738	£4,104,826	£499,089	13.84%	£28,384	Growing school - the APT includes adjusted pupil numbers	755	833	78
8794186	Tor Bridge High	£4,743,431	£5,067,115	£323,685	6.82%	£35,403		1012	1039	27
8794187	Lipson Co-operative Academy	£4,605,884	£4,805,012	£199,127	4.32%	£29,849		869	876	7
8794190	Stoke Damerel Community College	£6,211,558	£6,490,441	£278,883	4.49%	£39,254	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	1135	1152	17
8794605	Notre Dame RC School	£2,737,273	£3,014,696	£277,423	10.14%	£20,479		567	601	34
8795406	Devonport High School for Boys	£4,109,966	£4,381,377	£271,411	6.60%	£30,701		888	901	13
8796905	All Saints Church of England Academy	£4,395,309	£3,988,616	(£406,693)	(9.25%)	£21,671		720	636	(84)
8796906	Marine Academy Plymouth	£4,087,286	£4,015,308	(£71,977)	(1.76%)	£23,341		694	685	(9)
8794001	Plymouth School of Creative Arts	£4,605,198	£5,024,728	£419,530	9.11%	£34,313		952	1007	55
8792636	Hyde Park Junior School	£1,158,264	£1,208,508	£50,244	4.34%	£11,619		346	341	(5)
8792637	Hyde Park Infants' School	£929,069	£935,255	£6,186	0.67%	£8,996		270	264	(6)
8794003	Plymouth Studio School	£517,140	£0	(£517,140)	(100.00%)			85	0	(85)