

Appendix 10 -Comparison of individual 2019/20 budget allocations, including and excluding the Historic Commitment allocation

Compton C of E (this school is subject to the Minimum Per Pupil funding level)- 2019/20 budget allocation	Option 1	Option 2	Option 3	Option 3 compared to Option 2	
	2019/20 School Budgets - excluding the Historic Commitment	2019/20 School Budgets - including the Historic Commitment (disapplication accepted)	2019/20 School Budgets - including the Historic Commitment (disapplication rejected)		
AWPU	£1,207,380.00	£1,207,380.00	£1,247,748.00	£40,368.00	Under Option 3, the AWPU is increased by £95.25 to allocate the full historic commitment amount
FSM	£37,279.00	£37,279.00	£37,279.00	£0.00	
IDACI	£9,918.00	£9,918.00	£9,918.00	£0.00	
EAL	£2,983.00	£2,983.00	£2,983.00	£0.00	
LPA	£96,227.00	£96,227.00	£96,227.00	£0.00	
Lump Sum	£110,000.00	£110,000.00	£110,000.00	£0.00	
Rates	£31,519.00	£31,519.00	£31,519.00	£0.00	
Min PP funding allocation	£72,713.00	£72,713.00	£32,346.00	-£40,367.00	Under Option 3, the additional funding allocated through the AWPU for the historic commitment is not excluded from the Min PP funding calculation, this means less funding is allocated through the Min PP funding factor
Additional one off allocation relating to the historic commitment	£0.00	£14,959.00	£0.00	-£14,959.00	The historic commitment funding is allocated as a one off lump under Option 2, this amount is excluded from the NFF calculations which means the school receives the full amount they are entitled to under the Min PP funding factor
Total	£1,568,019.00	£1,582,978.00	£1,568,020.00	-£14,958.00	