

Appendix 3 - 2019/20 Post MFG budgets compared to 2018/19 baselines

Please note, 2019/20 Post MFG budgets exclude the one off allocation relating to a previous historic commitment.

LAESTAB number	School	2018/19 Post MFG budget	2019/20 Post MFG budget	Increase/ (decrease)	Increase/ (decrease) (%)	Comments	18/19 NOR	19/20 NOR	Increase/ (decrease)
Total:		£149,059,513	£154,131,078	£5,588,705	(%)		34,413	34,617	204
8792638	College Road Primary School	£848,879	£859,768	£10,889	1.28%		206	203	(3)
8792640	Laira Green Primary School	£1,182,257	£1,175,232	(£7,025)	(0.59%)		279	277	(2)
8792670	Pennycross Primary School	£1,323,098	£1,376,576	£53,477	4.04%		326	341	15
8792671	Lipson Vale Primary School	£1,536,143	£1,540,129	£3,986	0.26%		408	397	(11)
8792706	Tor Bridge Primary School	£863,429	£839,323	(£24,106)	(2.79%)		204	196	(8)
8792707	Yealmpstone Farm Primary School	£722,495	£755,346	£32,851	4.55%	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	198	203	5
8792729	Whitleigh Community Primary School	£1,613,142	£1,623,704	£10,562	0.65%		368	359	(9)
8793159	Compton CofE Primary School	£1,466,125	£1,568,019	£101,894	6.95%		435	439	4
8793160	St Andrew's CofE VA Primary School	£870,554	£881,847	£11,293	1.30%		208	205	(3)
8793161	Mary Dean's CofE Primary School	£1,175,632	£1,171,732	(£3,901)	(0.33%)		339	327	(12)
8793757	St Budeaux Foundation CofE (Aided) Junior School	£615,083	£577,710	(£37,373)	(6.08%)		149	134	(15)
8793759	St Peter's CofE Primary School	£817,155	£790,846	(£26,309)	(3.22%)		168	163	(5)
8793760	Plympton St Mary's CofE Infant School	£577,303	£530,157	(£47,146)	(8.17%)		156	136	(20)
8793772	Riverside Community Primary School	£2,573,875	£2,452,547	(£121,328)	(4.71%)		544	508	(36)
8793777	High View School	£1,397,676	£1,409,036	£11,360	0.81%		315	315	0
8794155	Plymouth High School for Girls	£2,819,020	£2,916,478	£97,458	3.46%		596	591	(5)
8794172	Sir John Hunt Community Sports College	£3,652,445	£4,014,475	£362,030	9.91%		616	666	50
8792000	Mayflower Academy	£1,716,610	£1,740,616	£24,006	1.40%		388	392	4
8792001	St George's CofE Primary Academy	£454,545	£436,214	(£18,332)	(4.03%)		92	87	(5)
8792002	St Matthew's Church of England Primary and Nursery Academy	£1,238,675	£1,411,761	£173,086	13.97%	Growing school - the APT includes adjusted pupil numbers	351	394	43
8792003	St Paul's Roman Catholic Primary School	£809,328	£826,334	£17,006	2.10%		182	184	2
8792004	Austin Farm Academy	£886,733	£892,133	£5,400	0.61%		222	217	(5)
8792005	Woodford Primary School	£1,547,068	£1,609,398	£62,330	4.03%		467	458	(9)
8792006	Goosewell Primary Academy	£1,960,696	£1,971,146	£10,450	0.53%		591	560	(31)
8792007	High Street Primary Academy	£837,728	£749,132	(£88,596)	(10.58%)		164	143	(21)
8792008	Mount Street Primary School	£791,586	£726,659	(£64,927)	(8.20%)		182	165	(17)
8792021	Marine Academy Primary	£1,479,890	£1,556,206	£76,316	5.16%		376	400	24
8792627	Weston Mill Community Primary Academy	£1,423,758	£1,348,092	(£75,666)	(5.31%)		339	319	(20)
8792630	Ford Primary School	£901,639	£864,077	(£37,563)	(4.17%)		193	187	(6)
8792639	Knowle Primary School	£1,544,773	£1,412,546	(£132,227)	(8.56%)		334	309	(25)
8792646	Pilgrim Primary Academy	£1,460,290	£1,554,049	£93,759	6.42%		320	342	22
8792657	Stoke Damerel Primary School	£1,481,541	£1,574,503	£92,961	6.27%		392	409	17
8792659	Stuart Road Primary School	£782,430	£748,855	(£33,576)	(4.29%)		202	186	(16)
8792660	Victoria Road Primary	£848,127	£813,477	(£34,649)	(4.09%)		183	175	(8)
8792665	Drake Primary Academy	£836,876	£844,076	£7,201	0.86%		202	198	(4)
8792668	Plaistow Hill Infant and Nursery School	£592,973	£522,379	(£70,594)	(11.91%)		135	117	(18)
8792672	Woodfield Primary School	£835,748	£828,306	(£7,441)	(0.89%)		185	181	(4)
8792674	Mount Wise Community Primary School	£957,504	£1,035,596	£78,092	8.16%		188	210	22
8792677	Manadon Vale Primary School	£1,397,770	£1,454,336	£56,567	4.05%		415	414	(1)
8792681	Widley Court Primary School	£2,033,715	£2,032,547	(£1,169)	(0.06%)		605	578	(27)
8792682	Marlborough Primary Academy	£809,092	£865,406	£56,314	6.96%		157	169	12
8792683	Morice Town Primary Academy	£873,403	£869,782	(£3,621)	(0.41%)		182	179	(3)
8792688	Dunstone Primary School	£738,207	£764,726	£26,519	3.59%		196	198	2
8792691	Hooe Primary Academy	£776,824	£790,209	£13,385	1.72%		216	214	(2)
8792693	Oreston Community Academy	£1,277,430	£1,396,775	£119,345	9.34%		385	397	12
8792694	Boringdon Primary School	£1,395,942	£1,466,620	£70,678	5.06%		421	417	(4)
8792695	Plympton St Maurice Primary School	£718,834	£744,220	£25,386	3.53%		201	203	2
8792696	Pomphlett Primary School	£939,240	£965,020	£25,780	2.74%	Growing school - the APT includes adjusted pupil numbers	272	272	0
8792699	Old Priory Junior Academy	£893,439	£901,670	£8,231	0.92%		261	256	(5)
8792701	Elburton Primary School	£1,406,308	£1,486,795	£80,487	5.72%		425	423	(2)
8792702	Widewell Primary Academy	£749,615	£785,772	£36,157	4.82%		200	205	5
8792703	Egguckland Vale Primary School	£1,354,577	£1,383,550	£28,973	2.14%		400	393	(7)
8792705	Glen Park Primary School	£1,338,337	£1,461,665	£123,328	9.22%		402	416	14
8792708	Thornbury Primary School	£1,017,893	£1,030,563	£12,670	1.24%		287	282	(5)
8792724	Prince Rock Primary School	£1,695,053	£1,705,741	£10,688	0.63%		411	405	(6)
8792730	Leigham Primary School	£1,305,514	£1,335,172	£29,657	2.27%		369	367	(2)
8793162	St Edward's CofE Primary School	£670,928	£721,507	£50,579	7.54%		189	200	11
8793761	Holy Cross Catholic Primary School	£1,039,381	£1,132,455	£93,074	8.95%	Growing school - the APT includes adjusted pupil numbers	270	292	22
8793762	Keyham Barton Catholic Primary School	£813,524	£770,512	(£43,012)	(5.29%)		187	173	(14)
8793763	The Cathedral School of St Mary	£530,483	£514,367	(£16,117)	(3.04%)		104	100	(4)
8793765	St Joseph's Catholic Primary School	£837,243	£890,909	£53,666	6.41%		188	201	13
8793766	St Peter's RC Primary School	£711,251	£665,640	(£45,611)	(6.41%)		173	155	(18)
8793767	Ernesettle Community School	£1,570,899	£1,670,807	£99,908	6.36%		388	408	20
8793768	Montpelier Primary School	£2,249,177	£2,300,682	£51,505	2.29%		667	654	(13)
8793769	Oakwood Primary Academy	£1,114,833	£1,158,450	£43,617	3.91%		314	318	4
8793770	Beechwood Primary Academy	£1,403,176	£1,410,277	£7,101	0.51%		380	371	(9)
8793771	Chaddlewood Primary School	£1,331,628	£1,411,401	£79,773	5.99%		402	401	(1)
8793774	Salisbury Road Primary School	£1,893,687	£1,994,208	£100,522	5.31%		509	522	13

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Total:		£149,059,513	£154,131,078	£5,588,705			34,413	34,617	204
8793775	Shakespeare Primary School	£1,740,370	£1,680,844	(£59,526)	(3.42%)		410	398	(12)
8794002	St Boniface's RC College	£1,779,186	£1,915,317	£136,131	7.65%		349	367	18
8794004	Scott Medical and Healthcare College	£693,982	£1,151,759	£457,777	65.96%	Growing school - the APT includes adjusted pupil numbers	124	190	66
8794005	UTC Plymouth	£277,950	£346,584	£68,634	24.69%	Growing school - the APT includes adjusted pupil numbers	31	44	13
8794152	Devonport High School for Girls	£2,856,081	£3,009,303	£153,222	5.36%		617	623	6
8794178	Plympton Academy	£2,953,829	£3,576,176	£622,347	21.07%	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	640	738	98
8794179	Hele's School	£4,720,805	£4,893,909	£173,104	3.67%		1018	1015	(3)
8794180	Plymstock School	£5,934,912	£6,533,048	£598,136	10.08%	Growing school - the APT includes adjusted pupil numbers	1282	1353	71
8794181	Coombe Dean School	£4,066,052	£4,242,007	£175,955	4.33%		870	878	8
8794185	Eggbuckland Community College	£3,605,738	£4,076,442	£470,705	13.05%	Growing school - the APT includes adjusted pupil numbers	755	833	78
8794186	Tor Bridge High	£4,743,431	£5,031,712	£288,281	6.08%		1012	1039	27
8794187	Lipson Co-operative Academy	£4,605,884	£4,775,162	£169,278	3.68%		869	876	7
8794190	Stoke Damerel Community College	£6,211,558	£6,451,187	£239,629	3.86%	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	1135	1152	17
8794605	Notre Dame RC School	£2,737,273	£2,994,217	£256,944	9.39%		567	601	34
8795406	Devonport High School for Boys	£4,109,966	£4,350,676	£240,710	5.86%		888	901	13
8796905	All Saints Church of England Academy	£4,395,309	£3,966,945	(£428,364)	(9.75%)		720	636	(84)
8796906	Marine Academy Plymouth	£4,087,286	£3,991,967	(£95,318)	(2.33%)		694	685	(9)
8794001	Plymouth School of Creative Arts	£4,605,198	£4,990,415	£385,217	8.36%		952	1007	55
8792636	Hyde Park Junior School	£1,158,264	£1,196,889	£38,625	3.33%		346	341	(5)
8792637	Hyde Park Infants' School	£929,069	£926,259	(£2,810)	(0.30%)		270	264	(6)
8794003	Plymouth Studio School	£517,140		(£517,140)	(100.00%)		85	0	(85)