

Appendix 7 - 2019/20 Post MFG budgets compared to 2018/19 baselines (19/20 budgets include one off allocation relating to historical commitments and assumes the disapplication request is rejected).

Please note, 2019/20 Post MFG budgets include a one off allocation relating to a historical commitment which has now ceased. The 2019/20 Post MFG budgets assume the disapplication request relating to this one off allocation is rejected. The one off amount is not allocated to all schools on an equal basis. Without disapplication approval from Central Government, the one off allocation counts towards the minimum per pupil funding level which means schools receiving funding through this factor do not receive the full amount they are entitled to under the NFF. In order to allocate the full historic commitment (£1.179m), £95.25 is added to the AWPU amount, this means schools not on the Minimum Per Pupil Funding floor receive a greater proportion of the historic commitment than they would if the disapplication request was accepted and the full amount was allocated to all schools on an equal basis (£34.07 per pupil).

LAESTAB number	School	2018/19 Post MFG budget	2019/20 Post MFG budget	Increase/ (decrease)	Increase/ (decrease) (%)	Historical Commitment funding (included in the 2019/20 Post MFG budget)	Comments	18/19 NOR	19/20 NOR	Increase/ (decrease)
Total:		£149,059,513	£155,310,629	£6,768,256		£1,179,551		34,413	34,617	204
8792638	College Road Primary School	£848,879	£866,684	£17,805	2.10%	£6,916		206	203	(3)
8792640	Laira Green Primary School	£1,182,257	£1,200,703	£18,446	1.56%	£25,471		279	277	(2)
8792670	Pennycross Primary School	£1,323,098	£1,407,932	£84,834	6.41%	£31,356		326	341	15
8792671	Lipson Vale Primary School	£1,536,143	£1,553,655	£17,512	1.14%	£13,526		408	397	(11)
8792706	Tor Bridge Primary School	£863,429	£846,001	(£17,428)	(2.02%)	£6,678		204	196	(8)
8792707	Yealmpstone Farm Primary School	£722,495	£762,262	£39,767	5.50%	£6,916	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	198	203	5
8792729	Whitleigh Community Primary School	£1,613,142	£1,635,935	£22,793	1.41%	£12,231		368	359	(9)
8793159	Compton CofE Primary School	£1,466,125	£1,568,019	£101,894	6.95%	£0	On the Min PP funding floor	435	439	4
8793160	St Andrew's CofE VA Primary School	£870,554	£888,832	£18,277	2.10%	£6,984		208	205	(3)
8793161	Mary Dean's CofE Primary School	£1,175,632	£1,180,832	£5,199	0.44%	£9,100		339	327	(12)
8793757	St Budeaux Foundation CofE (Aided) Junior School	£615,083	£582,275	(£32,807)	(5.33%)	£4,565		149	134	(15)
8793759	St Peter's CofE Primary School	£817,155	£805,835	(£11,321)	(1.39%)	£14,988		168	163	(5)
8793760	Plympton St Mary's CofE Infant School	£577,303	£534,791	(£42,512)	(7.36%)	£4,634		156	136	(20)
8793772	Riverside Community Primary School	£2,573,875	£2,469,854	(£104,021)	(4.04%)	£17,308		544	508	(36)
8793777	High View School	£1,397,676	£1,438,001	£40,325	2.89%	£28,965		315	315	0
8794155	Plymouth High School for Girls	£2,819,020	£2,916,478	£97,458	3.46%	£0	On the Min PP funding floor	596	591	(5)
8794172	Sir John Hunt Community Sports College	£3,652,445	£4,037,165	£384,720	10.53%	£22,691		616	666	50
8792000	Mayflower Academy	£1,716,610	£1,753,972	£37,362	2.18%	£13,355		388	392	4
8792001	St George's CofE Primary Academy	£454,545	£440,695	(£13,851)	(3.05%)	£4,481		92	87	(5)
8792002	St Matthew's Church of England Primary and Nursery Academy	£1,238,675	£1,425,200	£186,525	15.06%	£13,439	Growing school - the APT includes adjusted pupil numbers	351	394	43
8792003	St Paul's Roman Catholic Primary School	£809,328	£843,253	£33,925	4.19%	£16,919		182	184	2
8792004	Austin Farm Academy	£886,733	£899,526	£12,793	1.44%	£7,393		222	217	(5)
8792005	Woodford Primary School	£1,547,068	£1,609,398	£62,330	4.03%	£0	On the Min PP funding floor	467	458	(9)
8792006	Goosewell Primary Academy	£1,960,696	£1,971,146	£10,450	0.53%	£0	Gains cap restricted to the Min PP funding level	591	560	(31)
8792007	High Street Primary Academy	£837,728	£754,004	(£83,724)	(9.99%)	£4,872		164	143	(21)
8792008	Mount Street Primary School	£791,586	£732,281	(£59,306)	(7.49%)	£5,622		182	165	(17)
8792021	Marine Academy Primary	£1,479,890	£1,592,988	£113,097	7.64%	£36,781		376	400	24
8792627	Weston Mill Community Primary Academy	£1,423,758	£1,377,425	(£46,333)	(3.25%)	£29,333		339	319	(20)
8792630	Ford Primary School	£901,639	£876,713	(£24,926)	(2.76%)	£12,636		193	187	(6)
8792639	Knowle Primary School	£1,544,773	£1,440,960	(£103,813)	(6.72%)	£28,414		334	309	(25)
8792646	Pilgrim Primary Academy	£1,460,290	£1,585,497	£125,207	8.57%	£31,448		320	342	22
8792657	Stoke Damarel Primary School	£1,481,541	£1,597,843	£116,302	7.85%	£23,341		392	409	17
8792659	Stuart Road Primary School	£782,430	£755,192	(£27,239)	(3.48%)	£6,337		202	186	(16)
8792660	Victoria Road Primary	£848,127	£829,569	(£18,558)	(2.19%)	£16,092		183	175	(8)
8792665	Drake Primary Academy	£836,876	£850,822	£13,947	1.67%	£6,746		202	198	(4)
8792668	Plaistow Hill Infant and Nursery School	£592,973	£531,275	(£61,698)	(10.40%)	£8,896		135	117	(18)
8792672	Woodfield Primary School	£835,748	£844,950	9,202	1.10%	£16,644		185	181	(4)
8792674	Mount Wise Community Primary School	£957,504	£1,042,751	£85,247	8.90%	£7,155		188	210	22
8792677	Manadon Vale Primary School	£1,397,770	£1,454,336	£56,567	4.05%	£0	Gains cap restricted to the Min PP funding level	415	414	(1)
8792681	Widley Court Primary School	£2,033,715	£2,032,547	(£1,169)	(0.06%)	£0	Gains cap restricted to the Min PP funding level	605	578	(27)
8792682	Marlborough Primary Academy	£809,092	£871,163	£62,072	7.67%	£5,758		157	169	12
8792683	Morice Town Primary Academy	£873,403	£886,242	£12,839	1.47%	£16,460		182	179	(3)
8792688	Dunstone Primary School	£738,207	£771,472	£33,265	4.51%	£6,746		196	198	2
8792691	Hooe Primary Academy	£776,824	£797,500	£20,676	2.66%	£7,291		216	214	(2)
8792693	Oreston Community Academy	£1,277,430	£1,396,775	£119,345	9.34%	£0	On the Min PP funding floor	385	397	12
8792694	Boringdon Primary School	£1,395,942	£1,466,620	£70,678	5.06%	£0	Gains cap restricted to the Min PP funding level	421	417	(4)
8792695	Plympton St Maurice Primary School	£718,834	£751,136	£32,303	4.49%	£6,916		201	203	2
8792696	Pomphlett Primary School	£939,240	£974,287	£35,047	3.73%	£9,267	Growing school - the APT includes adjusted pupil numbers	272	272	0
8792699	Old Priory Junior Academy	£893,439	£909,777	£16,337	1.83%	£8,107		261	256	(5)
8792701	Elburton Primary School	£1,406,308	£1,486,795	£80,487	5.72%	£0	On the Min PP funding floor	425	423	(2)
8792702	Widewell Primary Academy	£749,615	£792,756	£43,141	5.76%	£6,984		200	205	5
8792703	Eggbuckland Vale Primary School	£1,354,577	£1,383,550	£28,973	2.14%	£0	Gains cap restricted to the Min PP funding level	400	393	(7)
8792705	Glen Park Primary School	£1,338,337	£1,461,665	£123,328	9.22%	£0	Gains cap restricted to the Min PP funding level	402	416	14
8792708	Thornbury Primary School	£1,017,893	£1,040,171	£22,278	2.19%	£9,608		287	282	(5)
8792724	Prince Rock Primary School	£1,695,053	£1,733,577	£38,524	2.27%	£27,836		411	405	(6)
8792730	Leigham Primary School	£1,305,514	£1,347,675	£42,161	3.23%	£12,504		369	367	(2)
8793162	St Edward's CofE Primary School	£670,928	£728,321	£57,393	8.55%	£6,814		189	200	11
8793761	Holy Cross Catholic Primary School	£1,039,381	£1,154,983	£115,602	11.12%	£22,528	Growing school - the APT includes adjusted pupil numbers	270	292	22
8793762	Keyham Barton Catholic Primary School	£813,524	£786,420	(£27,104)	(3.33%)	£15,908		187	173	(14)
8793763	The Cathedral School of St Mary	£530,483	£523,562	(£6,921)	(1.30%)	£9,195		104	100	(4)
8793765	St Joseph's Catholic Primary School	£837,243	£901,342	£64,099	7.66%	£10,433		188	201	13
8793766	St Peter's RC Primary School	£711,251	£670,921	(£40,330)	(5.67%)	£5,281		173	155	(18)
8793767	Ernesettle Community School	£1,570,899	£1,705,206	£134,307	8.55%	£34,399		388	408	20
8793768	Montpelier Primary School	£2,249,177	£2,300,682	£51,505	2.29%	£0	Gains cap restricted to the Min PP funding level	667	654	(13)
8793769	Oakwood Primary Academy	£1,114,833	£1,169,284	£54,451	4.88%	£10,834		314	318	4
8793770	Beechwood Primary Academy	£1,403,176	£1,422,917	£19,741	1.41%	£12,640		380	371	(9)
8793771	Chaddlewood Primary School	£1,331,628	£1,411,401	£79,773	5.99%	£0	Gains cap restricted to the Min PP funding level	402	401	(1)

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8793774	Salisbury Road Primary School	£1,893,687	£2,011,993	£118,306	6.25%	£17,785		509	522	13
8793775	Shakespeare Primary School	£1,740,370	£1,709,646	(£30,724)	(1.77%)	£28,802		410	398	(12)
8794002	St Boniface's RC College	£1,779,186	£1,927,820	£148,634	8.35%	£12,504		349	367	18
8794004	Scott Medical and Healthcare College	£693,982	£1,168,896	£474,915	68.43%	£17,138	Growing school - the APT includes adjusted pupil numbers	124	190	66
8794005	UTC Plymouth	£277,950	£348,083	£70,133	25.23%	£1,499	Growing school - the APT includes adjusted pupil numbers	31	44	13
8794152	Devonport High School for Girls	£2,856,081	£3,009,303	£153,222	5.36%	£0	On the Min PP funding floor	617	623	6
8794178	Plympton Academy	£2,953,829	£3,576,176	£622,347	21.07%	£0	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	640	738	98
8794179	Hele's School	£4,720,805	£4,893,909	£173,104	3.67%	£0	Gains cap restricted to the Min PP funding level	1018	1015	(3)
8794180	Plymstock School	£5,934,912	£6,533,048	£598,136	10.08%	£0	Growing school - the APT includes adjusted pupil numbers (Gains cap restricted to the Min PP funding level)	1282	1353	71
8794181	Coombe Dean School	£4,066,052	£4,252,457	£186,405	4.58%	£10,450		870	878	8
8794185	Eggbuckland Community College	£3,605,738	£4,104,823	£499,085	13.84%	£28,380	Growing school - the APT includes adjusted pupil numbers	755	833	78
8794186	Tor Bridge High	£4,743,431	£5,043,025	£299,594	6.32%	£11,313		1012	1039	27
8794187	Lipson Co-operative Academy	£4,605,884	£4,805,008	£199,123	4.32%	£29,845		869	876	7
8794190	Stoke Damerel Community College	£6,211,558	£6,525,674	£314,116	5.06%	£74,487	New growing school for 19/20, this school will receive their growth allocation through the growth fund instead of the APT	1135	1152	17
8794605	Notre Dame RC School	£2,737,273	£3,014,693	£277,420	10.13%	£20,476		567	601	34
8795406	Devonport High School for Boys	£4,109,966	£4,350,676	£240,710	5.86%	£0	On the Min PP funding floor	888	901	13
8796905	All Saints Church of England Academy	£4,395,309	£4,024,421	(£370,888)	(8.44%)	£57,476		720	636	(84)
8796906	Marine Academy Plymouth	£4,087,286	£4,053,902	(£33,384)	(0.82%)	£61,935		694	685	(9)
8794001	Plymouth School of Creative Arts	£4,605,198	£5,041,299	£436,101	9.47%	£50,884		952	1007	55
8792636	Hyde Park Junior School	£1,158,264	£1,196,889	£38,625	3.33%	£0	Gains cap restricted to the Min PP funding level	346	341	(5)
8792637	Hyde Park Infants' School	£929,069	£935,093	£6,024	0.65%	£8,834		270	264	(6)
8794003	Plymouth Studio School	£517,140	(£517,140)	(100.00%)		-		85	0	(85)