

Appendix 9 - A comparison of 2019/20 Post MFG budgets on the assumption the additional disapplication request is accepted and rejected.

Schools Finance were required to submit a late disapplication request to the ESFA to exclude the one off allocation (£1.179m) from the Minimum Per Pupil Funding calculation.
 If the disapplication request is accepted, the one off allocation will be excluded from the Minimum Per Pupil funding calculation and the APT will correctly allocate the funding to all schools on a per pupil basis (£34.07 per pupil).
 If the disapplication is not accepted, schools requiring an uplift to the Minimum Per Pupil funding level will not receive the full uplift they are entitled to under the NFF as the additional historic commitment funding will count towards the Minimum Per Pupil funding level. In order to allocate the full one off allocation, £95.25 is added onto the AWPUP.

Schools	2019/20 Post MFG Budgets					Increase / (decrease) of one off funding allocation	Explanatory Comments:
	1. APT V2- Post MFG budgets exclude one off funding allocation	2. APT V3 - Post MFG budgets include one off funding allocation and disapplication is accepted	(2 - 1) One off funding allocation on APT V3 (at £34.07 per pupil)	3. APT V4 - Post MFG budgets include one off funding allocation and disapplication is rejected	(3 - 1) One off funding allocation on APT V4 (at £95.25 per pupil)		
Total:	£154,131,078.33	£155,310,638.33	£1,179,560.00	£155,310,628.92	£1,179,550.59	(£9.41)	
8792638 College Road Primary School	£859,767.80	£866,684.95	£6,917.14	£866,684.01	£6,916.21	(£0.93)	subject to 3% gains cap
8792640 Laira Green Primary School	£1,175,231.54	£1,184,670.21	£9,438.66	£1,200,702.69	£25,471.15	16,032.49	NFF applied in full, benefit from additional £95.25 pp
8792670 Pennycross Primary School	£1,376,575.52	£1,388,194.96	£11,619.43	£1,407,931.70	£31,356.18	£19,736.74	NFF applied in full, benefit from additional £95.25 pp
8792671 Lipson Vale Primary School	£1,540,129.19	£1,553,656.80	£13,527.61	£1,553,654.98	£13,525.79	(£1.82)	subject to 3% gains cap
8792706 Tor Bridge Primary School	£839,323.05	£846,001.66	£6,678.62	£846,000.77	£6,677.72	(£0.90)	uplifted to 1% funding floor
8792707 Yealmpstone Farm Primary School	£755,346.03	£762,263.17	£6,917.14	£762,262.24	£6,916.21	(£0.93)	subject to 3% gains cap
8792729 Whiteleigh Community Primary School	£1,623,703.78	£1,635,936.56	£12,232.78	£1,635,934.91	£12,231.13	(£1.65)	subject to 3% gains cap
8793159 Compton CofE Primary School	£1,568,018.62	£1,582,977.36	£14,958.74	£1,568,018.62	£0.00	(£14,958.74)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8793160 St Andrew's Cof E VA Primary School	£881,847.33	£888,832.62	£6,985.29	£888,831.68	£6,984.35	(£0.94)	subject to 3% gains cap
8793161 Mary Dean's CofE Primary School	£1,171,731.64	£1,182,874.03	£11,142.39	£1,180,831.63	£9,099.99	(£2,042.41)	3% gains cap is restricted to the Min PP funding level
8793757 St Budeaux Foundation CofE (Aided) Junior School	£577,709.98	£582,275.98	£4,565.99	£582,275.36	£4,565.38	(£0.61)	subject to 3% gains cap
8793759 St Peter's CofE Primary School	£790,846.41	£796,400.57	£5,554.16	£805,834.85	£14,988.44	£9,434.28	NFF applied in full, benefit from additional £95.25 pp
8793760 Plympton St Mary's CofE Infant School	£530,157.00	£534,791.14	£4,634.14	£534,790.52	£4,633.52	(£0.62)	subject to 3% gains cap
8793772 Riverside Community Primary School	£2,452,546.81	£2,469,856.70	£17,309.89	£2,469,854.37	£17,307.56	(£2.33)	uplifted to 1% funding floor
8793777 High View School	£1,409,035.79	£1,419,769.28	£10,733.50	£1,438,001.17	£28,965.38	£18,231.89	NFF applied in full, benefit from additional £95.25 pp
8794155 Plymouth High School for Girls	£2,916,477.77	£2,936,615.85	£20,138.08	£2,916,477.77	£0.00	(£20,138.08)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8794172 Sir John Hunt Community Sports College	£4,014,474.68	£4,037,168.35	£22,693.68	£4,037,165.30	£22,690.62	(£3.06)	subject to 3% gains cap
8792000 Mayflower Academy	£1,740,616.32	£1,753,973.56	£13,357.24	£1,753,971.76	£13,355.44	(£1.80)	uplifted to 1% funding floor
8792001 St George's CofE Primary Academy	£436,213.53	£439,178.02	£2,964.49	£440,694.69	£4,481.16	£1,516.67	no longer subject to the 1% funding floor
8792002 St Matthew's Church of England Primary and Nursery Academy	£1,411,760.64	£1,425,186.02	£13,425.39	£1,425,199.86	£13,439.22	£13.83	The NFF is applied in full, however subject to the 3% gains cap once additional £95.25 is added to the AWPUP
8792003 St Paul's Roman Catholic Primary School	£826,333.79	£832,603.52	£6,269.72	£843,253.25	£16,919.46	£10,649.74	NFF applied in full, benefit from additional £95.25 pp
8792004 Austin Farm Academy	£892,133.10	£899,527.29	£7,394.19	£899,526.29	£7,393.19	(£1.00)	subject to 3% gains cap
8792005 Woodford Primary School	£1,609,397.94	£1,625,004.10	£15,606.16	£1,609,397.94	£0.00	(£15,606.16)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8792006 Goosewell Primary Academy	£1,971,145.90	£1,990,227.67	£19,081.77	£1,971,145.90	£0.00	(£19,081.77)	3% gains cap is restricted to the Min PP funding level
8792007 High Street Primary Academy	£749,132.10	£754,004.77	£4,872.67	£754,004.11	£4,872.01	(£0.66)	uplifted to 1% funding floor
8792008 Mount Street Primary School	£726,659.36	£732,281.67	£5,622.31	£732,280.91	£5,621.55	(£0.76)	subject to 3% gains cap
8792021 Marine Academy Primary	£1,556,206.26	£1,569,836.10	£13,629.84	£1,592,987.70	£36,781.44	£23,151.60	NFF applied in full, benefit from additional £95.25 pp
8792627 Weston Mill Community Primary Academy	£1,348,091.67	£1,358,961.46	£10,869.79	£1,377,424.87	£29,333.20	£18,463.40	NFF applied in full, benefit from additional £95.25 pp
8792630 Ford Primary School	£864,076.76	£870,448.71	£6,371.95	£876,713.22	£12,636.46	£6,264.52	no longer subject to the 1% funding floor
8792639 Knowle Primary School	£1,412,546.21	£1,423,075.26	£10,529.05	£1,440,959.87	£28,413.66	£17,884.61	NFF applied in full, benefit from additional £95.25 pp
8792646 Pilgrim Primary Academy	£1,554,048.63	£1,565,702.14	£11,653.51	£1,585,496.76	£31,448.13	£19,794.62	NFF applied in full, benefit from additional £95.25 pp
8792657 Stoke Damerel Primary School	£1,574,502.66	£1,588,439.17	£13,936.51	£1,597,843.47	£23,340.81	£9,404.30	NFF applied in full, benefit from additional £95.25 pp
8792659 Stuart Road Primary School	£748,854.81	£755,192.69	£6,337.87	£755,191.83	£6,337.02	(£0.85)	subject to 3% gains cap
8792660 Victoria Road Primary	£813,477.30	£819,440.35	£5,963.05	£829,569.18	£16,091.88	£10,128.83	NFF applied in full, benefit from additional £95.25 pp
8792665 Drake Primary Academy	£844,076.22	£850,822.99	£6,746.77	£850,822.08	£6,745.86	(£0.91)	subject to 3% gains cap
8792668 Plaistow Hill Infant and Nursery School	£522,379.30	£526,366.03	£3,986.73	£531,274.82	£8,895.52	£4,908.79	NFF applied in full, benefit from additional £95.25 pp
8792672 Woodfield Primary School	£828,306.48	£834,473.98	£6,167.50	£844,950.08	£16,643.60	£10,476.10	NFF applied in full, benefit from additional £95.25 pp
8792674 Mount Wise Community Primary School	£1,035,596.08	£1,042,751.74	£7,155.66	£1,042,750.78	£7,154.70	(£0.96)	uplifted to 1% funding floor
8792677 Manadon Vale Primary School	£1,454,336.17	£1,468,443.05	£14,106.88	£1,454,336.17	£0.00	(£14,106.88)	3% gains cap is restricted to the Min PP funding level
8792681 Widey Court Primary School	£2,032,546.92	£2,052,242.03	£19,695.11	£2,032,546.92	£0.00	(£19,695.11)	3% gains cap is restricted to the Min PP funding level
8792682 Marlborough Primary Academy	£865,405.61	£871,164.22	£5,758.61	£871,163.44	£5,757.83	(£0.78)	uplifted to 1% funding floor
8792683 Morice Town Primary Academy	£869,782.27	£875,881.62	£6,099.35	£886,241.96	£16,459.69	£10,360.34	NFF applied in full, benefit from additional £95.25 pp
8792688 Dunstone Primary School	£764,725.91	£771,472.68	£6,746.77	£771,471.77	£6,745.86	(£0.91)	subject to 3% gains cap
8792691 Hooe Primary Academy	£790,209.09	£797,501.05	£7,291.96	£797,500.07	£7,290.98	(£0.98)	subject to 3% gains cap
8792693 Oreston Community Academy	£1,396,774.93	£1,410,302.54	£13,527.61	£1,396,774.93	£0.00	(£13,527.61)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8792694 Boringdon Primary School	£1,466,619.93	£1,480,829.03	£14,209.10	£1,466,619.93	£0.00	(£14,209.10)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8792695 Plympton St Maurice Primary School	£744,220.03	£751,137.17	£6,917.14	£751,136.24	£6,916.21	(£0.93)	subject to 3% gains cap
8792696 Pomphlett Primary School	£965,020.12	£974,288.41	£9,268.29	£974,287.16	£9,267.04	(£1.25)	subject to 3% gains cap
8792699 Old Priory Junior Academy	£901,669.69	£910,392.79	£8,723.09	£909,776.58	£8,106.89	(£616.21)	3% gains cap is restricted to the Min PP funding level
8792701 Elburton Primary School	£1,486,794.99	£1,501,208.54	£14,413.55	£1,486,794.99	£0.00	(£14,413.55)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8792702 Widewell Primary Academy	£785,771.74	£792,757.03	£6,985.29	£792,756.09	£6,984.35	(£0.94)	subject to 3% gains cap

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Total:	£154,131,078.33	£155,310,638.33	£1,179,560.00	£155,310,628.92	£1,179,550.59	(£9.41)	
8792703 Egguckland Vale Primary School	£1,383,549.93	£1,396,941.25	£13,391.31	£1,383,549.93	£0.00	(£13,391.31)	3% gains cap is restricted to the Min PP funding level
8792705 Glen Park Primary School	£1,461,664.73	£1,475,839.76	£14,175.03	£1,461,664.73	£0.00	(£14,175.03)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8792708 Thornbury Primary School	£1,030,563.25	£1,040,172.29	£9,609.03	£1,040,170.99	£9,607.74	(£1.29)	subject to 3% gains cap
8792724 Prince Rock Primary School	£1,705,741.01	£1,719,541.22	£13,800.21	£1,733,577.47	£27,836.46	£14,036.25	NFF applied in full, benefit from additional £95.25 pp
8792730 Leigham Primary School	£1,335,171.54	£1,347,676.91	£12,505.37	£1,347,675.23	£12,503.69	(£1.68)	subject to 3% gains cap
8793162 St Edward's CoFE Primary School	£721,506.70	£728,321.62	£6,814.92	£728,320.70	£6,814.00	(£0.92)	subject to 3% gains cap
8793761 Holy Cross Catholic Primary School	£1,132,455.01	£1,142,404.79	£9,949.78	£1,154,983.12	£22,528.11	£12,578.33	NFF applied in full, benefit from additional £95.25 pp
8793762 Keyham Barton Catholic Primary School	£770,512.33	£776,407.23	£5,894.90	£786,420.30	£15,907.97	£10,013.07	NFF applied in full, benefit from additional £95.25 pp
8793763 The Cathedral School of St Mary	£514,366.86	£517,774.32	£3,407.46	£523,562.22	£9,195.36	£5,787.90	NFF applied in full, benefit from additional £95.25 pp
8793765 St Joseph's Catholic Primary School	£890,908.94	£897,757.93	£6,848.99	£901,342.31	£10,433.36	£3,584.37	no longer subject to the 1% funding floor
8793766 St Peter's RC Primary School	£665,640.47	£670,922.03	£5,281.56	£670,921.32	£5,280.85	(£0.71)	subject to 3% gains cap
8793767 Ernesettle Community School	£1,670,807.13	£1,684,709.56	£13,902.43	£1,705,205.82	£34,398.69	£20,496.26	NFF applied in full, benefit from additional £95.25 pp
8793768 Montpelier Primary School	£2,300,682.01	£2,322,966.79	£22,284.78	£2,300,682.01	£0.00	(£22,284.78)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8793769 Oakwood Primary Academy	£1,158,449.99	£1,169,285.71	£10,835.72	£1,169,284.25	£10,834.26	(£1.46)	subject to 3% gains cap
8793770 Beechwood Primary Academy	£1,410,276.73	£1,422,918.40	£12,641.67	£1,422,916.70	£12,639.97	(£1.70)	subject to 3% gains cap
8793771 Chaddlewood Primary School	£1,411,400.82	£1,425,064.73	£13,663.91	£1,411,400.82	£0.00	(£13,663.91)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8793774 Salisbury Road Primary School	£1,994,208.29	£2,011,995.22	£17,786.93	£2,011,992.83	£17,784.54	(£2.39)	subject to 3% gains cap
8793775 Shakespeare Primary School	£1,680,843.82	£1,694,405.51	£13,561.69	£1,709,646.15	£28,802.33	£15,240.64	NFF applied in full, benefit from additional £95.25 pp
8794002 St Boniface's RC College	£1,915,316.73	£1,927,822.11	£12,505.37	£1,927,820.42	£12,503.69	(£1.68)	subject to 3% gains cap
8794004 Scott Medical and Healthcare College	£1,151,758.64	£1,158,232.81	£6,474.17	£1,168,896.30	£17,137.66	£10,663.49	NFF applied in full, benefit from additional £95.25 pp
8794005 UTC Plymouth	£346,584.32	£348,083.60	£1,499.28	£348,083.40	£1,499.08	(£0.20)	subject to 3% gains cap
8794152 Devonport High School for Girls	£3,009,303.03	£3,030,531.50	£21,228.47	£3,009,303.03	£0.00	(£21,228.47)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8794178 Plympton Academy	£3,576,176.21	£3,601,323.25	£25,147.05	£3,576,176.21	£0.00	(£25,147.05)	3% gains cap is restricted to the Min PP funding level
8794179 Hele's School	£4,893,909.03	£4,928,494.74	£34,585.71	£4,893,909.03	£0.00	(£34,585.71)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8794180 Plymstock School	£6,533,047.57	£6,579,150.48	£46,102.92	£6,533,047.57	£0.00	(£46,102.92)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8794181 Coombe Dean School	£4,242,006.91	£4,271,924.40	£29,917.49	£4,252,457.24	£10,450.33	(£19,467.16)	3% gains cap is restricted to the Min PP funding level
8794185 Egguckland Community College	£4,076,442.23	£4,104,826.36	£28,384.13	£4,104,822.54	£28,380.31	(£3.82)	subject to 3% gains cap
8794186 Tor Bridge High	£5,031,711.95	£5,067,115.45	£35,403.50	£5,043,024.66	£11,312.71	(£24,090.79)	3% gains cap is restricted to the Min PP funding level
8794187 Lipson Co-operative Academy	£4,775,162.25	£4,805,011.59	£29,849.34	£4,805,007.57	£29,845.32	(£4.02)	subject to 3% gains cap
8794190 Stoke Damerel Community College	£6,451,186.59	£6,490,440.52	£39,253.92	£6,525,673.76	£74,487.17	£35,233.25	NFF applied in full, benefit from additional £95.25 pp
8794605 Notre Dame RC School	£2,994,217.04	£3,014,695.86	£20,478.83	£3,014,693.11	£20,476.07	(£2.76)	subject to 3% gains cap
8795406 Devonport High School for Boys	£4,350,675.95	£4,381,377.15	£30,701.20	£4,350,675.95	£0.00	(£30,701.20)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8796905 All Saints Church of England Academy	£3,966,945.01	£3,988,616.44	£21,671.44	£4,024,420.75	£57,475.74	£35,804.30	NFF applied in full, benefit from additional £95.25 pp
8796906 Marine Academy Plymouth	£3,991,967.29	£4,015,308.38	£23,341.09	£4,053,901.97	£61,934.67	£38,593.58	NFF applied in full, benefit from additional £95.25 pp
8794001 Plymouth School of Creative Arts	£4,990,414.53	£5,024,727.64	£34,313.11	£5,041,298.61	£50,884.08	£16,570.97	NFF applied in full, benefit from additional £95.25 pp
8792636 Hyde Park Junior School	£1,196,888.83	£1,208,508.26	£11,619.43	£1,196,888.83	£0.00	(£11,619.43)	on Min PP funding level, one off funding allocation counts towards the Min PP funding level
8792637 Hyde Park Infants' School	£926,259.22	£935,254.91	£8,995.69	£935,092.85	£8,833.64	(£162.06)	3% gains cap is restricted to the Min PP funding level

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