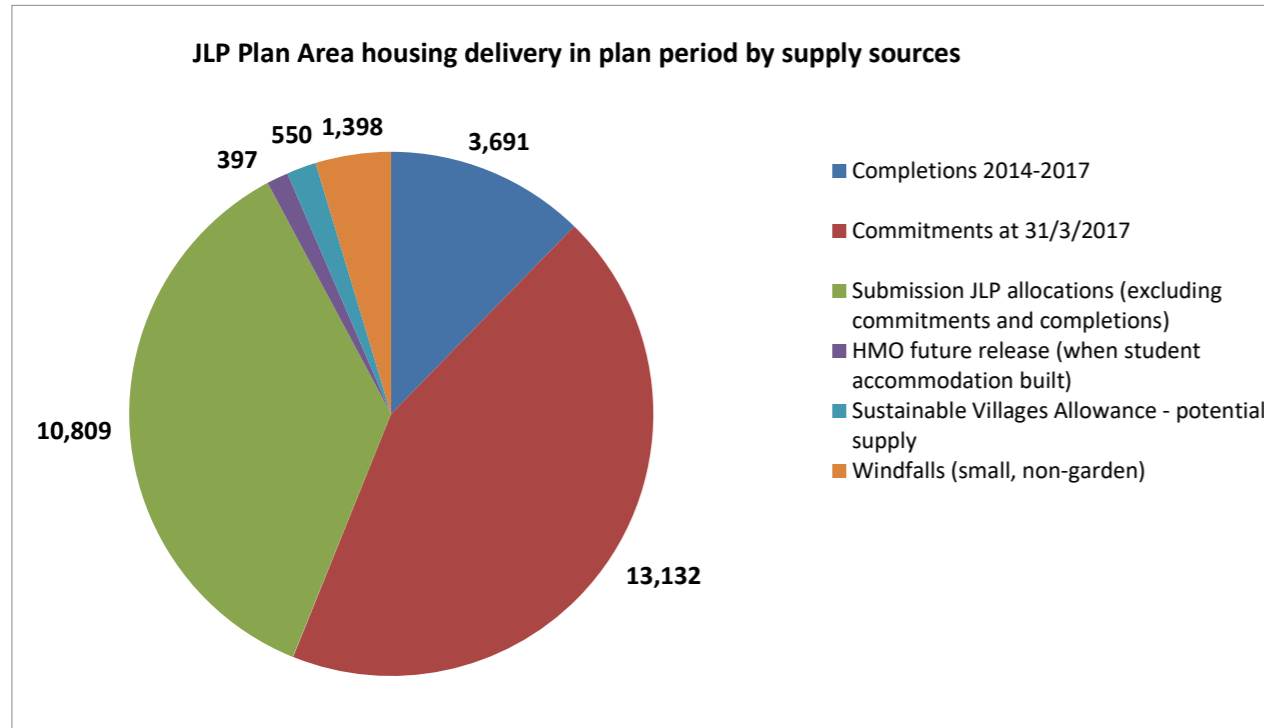


GRAPH JLP1 JLP Plan Area - Housing Supply - Delivery in Plan Period



Source : Table JLP1

TABLE JLP1 Summary of Supply Sources

(Delivery of dwellings in the plan period 2014 to 2034)

DWS	Supply sources
3,691	Completions 2014-2017
13,132	Commitments at 31/3/2017 (PP (not built))
10,809	Submission + Main Mods JLP allocations (excluding commitments and completions)
397	HMO release (when student accommodation built)
550	Sustainable Villages Allowance - Potential supply
1,398	Windfalls (small, non-garden land)
29,977	JLP Plan Area - All Sources

Source: TABLE JLP2

TABLE JLP2 - Supply Categories and Planning Status

(Delivery of dwellings in the plan period 2014 to 2034)

SUPPLY CATEGORIES	Built #	PP (not built) #	Student Accommodation Release	not yet committed* #	JLP PLAN AREA TOTAL
Submission JLP Allocations	475	10,288	0	10,809	21,572
Sustainable Villages Allowance	0	0	0	550	550
HMO release (when Student accommodation built)	73	0	397	0	470
small sites (non-allocations)	509	801	0	0	1,310
large sites (non-allocations)	2,634	2,043	0	0	4,677
Small site (non garden land) Windfalls	0	0	0	1,398	1,398
SUPPLY TOTAL - all sources	3,691	13,132	397	12,757	29,977

Source : Summation of TABLES PPA4 AND TTV4 (see Trajectory TP3K (PPA) and Trajectory TP3L (TTVPA))

* excluding permitted + completions

at at end March 2017

TABLE JLP3: Plymouth and South West Devon Joint Local Plan Area - Plan/Monitor/Manage

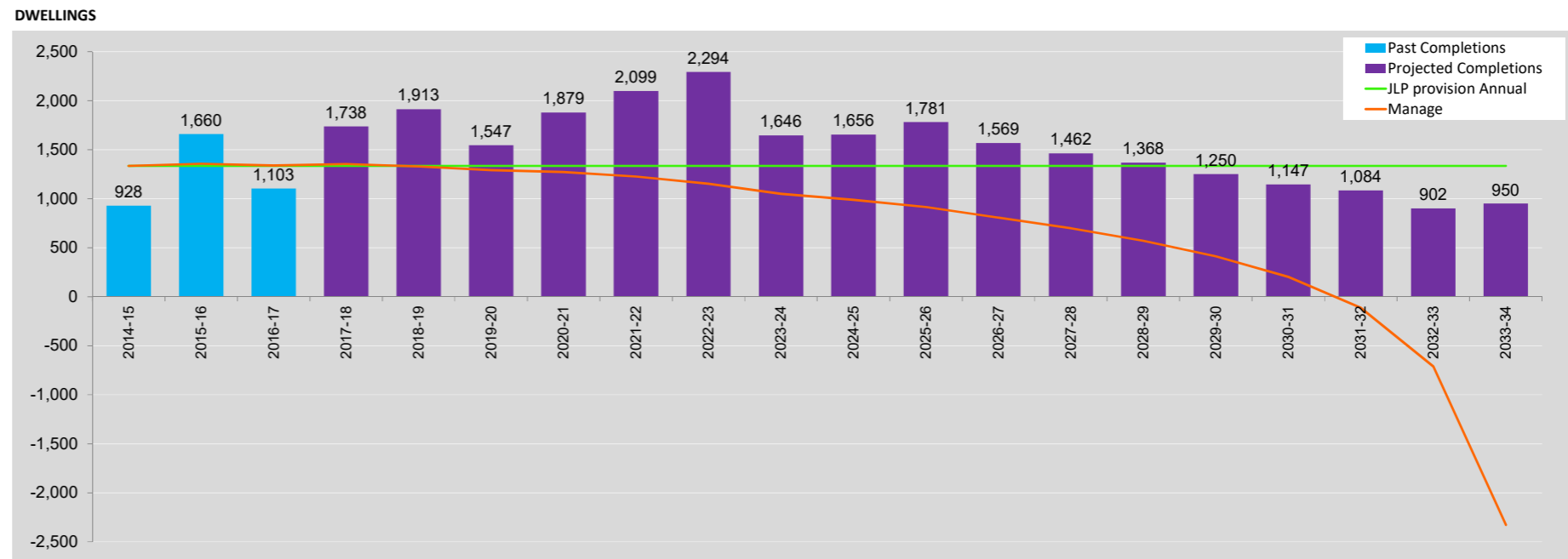
PLAN MONITOR MANAGE	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Total Past completions (2014 to 2017)	928	1,660	1,103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projected completions (2017 to 2034) #	0	0	0	1,738	1,913	1,547	1,879	2,099	2,294	1,646	1,656	1,781	1,569	1,462	1,368	1,250	1,147	1,084	902	950	
Cumulative completions	928	2,588	3,691	5,429	7,341	8,888	10,767	12,866	15,161	16,807	18,463	20,244	21,813	23,275	24,643	25,893	27,040	28,125	29,027	29,977	
PLAN - Strategic Allocation (annualised)	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335
MONITOR - No. dwellings above or below cumulative allocation	-407	-82	-314	89	666	878	1,422	2,186	3,146	3,457	3,778	4,224	4,458	4,585	4,618	4,533	4,345	4,095	3,662	3,277	
MANAGE - Annual requirement taking account of past/projected completions	1,335	1,356	1,340	1,353	1,329	1,291	1,272	1,226	1,153	1,049	989	915	807	698	571	411	202	-113	-712	-2,327	

2034-35+
0
1,686
0
0
0

Source - Summation of Tables PPA5 (TP3K) and TTV5 (TP3L)
 # Note: Supply forecast for delivery 2034/2035+ (1,686 dws) is outside the plan period and not included in the analysis in this table nor in Graphs JLP2A and JLP2B

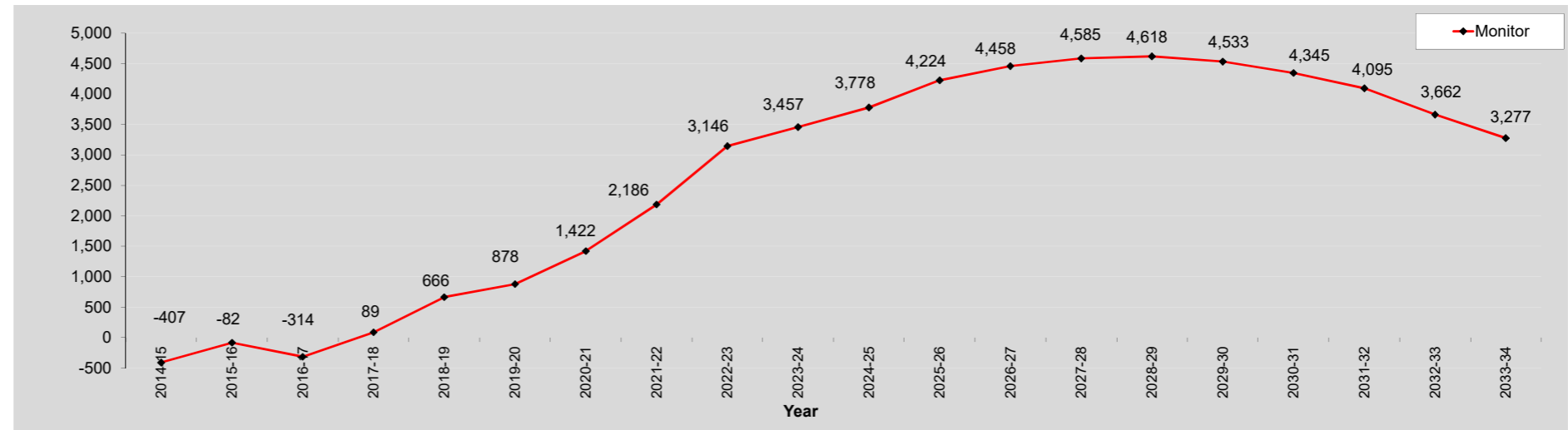
GRAPHS JLP2: Plymouth and South West Devon Joint Local Plan Area - Plan/Monitor/Manage

GRAPH JLP2A Plan and Manage



Source : Table JLP3

GRAPH JLP2B Monitor



Source : Table JLP3

TABLE JLP5 Plymouth and South West Devon Joint Local Plan Area Residual and Sedgefield calculations
 Used in the rolling 5 year housing land supply calculations - See TABLE JLP 4

Year	Annualised Target	Years since 1 April 2014	Sum of (annual target X number of years) for the relevant target(s) and years since 2014	Cumulative completions to end of year	Cumulative Residual at end of year	Annualised residual x 5 years**	Sedgefield approach
2014/15	1,335	1	1,335	928	407	0	407
2015/16	1,335	2	2,670	2,588	82	0	82
2016/17	1,335	3	4,005	3,691	314	0	314
2017/18	1,335	4	5,340	5,429	-89	-28	0
2018/19	1,335	5	6,675	7,341	-666	-222	0
2019/20	1,335	6	8,010	8,888	-878	-314	0
2020/21	1,335	7	9,345	10,767	-1,422	-547	0
2021/22	1,335	8	10,680	12,866	-2,186	-911	0
2022/23	1,335	9	12,015	15,161	-3,146	-1,430	0
2023/24	1,335	10	13,350	16,807	-3,457	-1,728	0
2024/25	1,335	11	14,685	18,463	-3,778	-2,099	0
2025/26	1,335	12	16,020	20,244	-4,224	-2,640	0
2026/27	1,335	13	17,355	21,813	-4,458	-3,184	0
2027/28	1,335	14	18,690	23,275	-4,585	-3,821	0
2028/29	1,335	15	20,025	24,643	-4,618	-4,618	0
2029/30	1,335	16	21,360	25,893	-4,533	-4,533	0
2030/31	1,335	17	22,695	27,040	-4,345	-4,345	0
2031/32	1,335	18	24,030	28,125	-4,095	-4,095	0
2032/33	1,335	19	25,365	29,027	-3,662	-3,662	0
2033/34	1,335	20	26,700	29,977	-3,277		0

Source: TABLE JLP3

** except
 x 4 years in 2025/26
 x 3 years in 2026/27
 x 2 years in 2027/28
 x 1 year in 2028/29