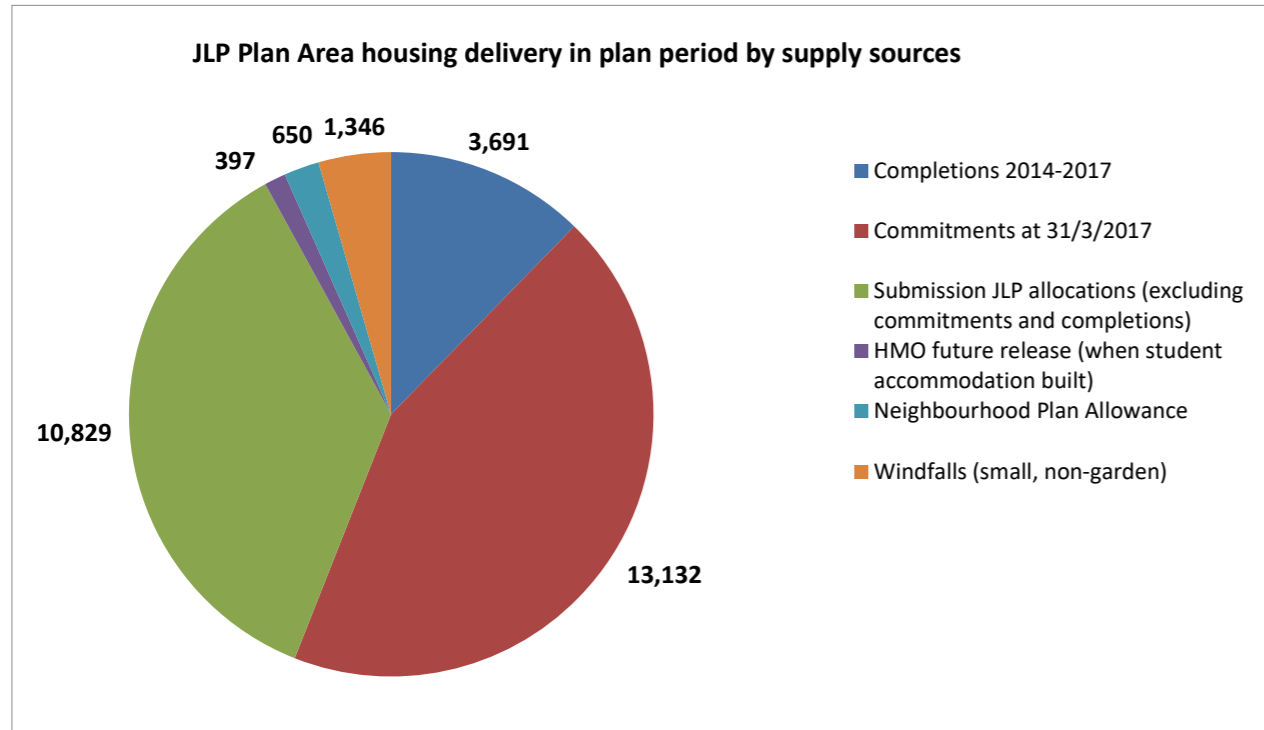


HOUSING TRAJECTORY 1a : PSWD JLP Plan area TOTAL (target Annualised over whole plan period)
 TARGET 26,700 = Annualised rate 1335 pa (2014-2034) 31 March 2017 Monitoring Point
 REVISION 1 POST-HEARINGS (Changes compared to TP3E are highlighted in jade green in Tables JLP1, and JLP2; there are also consequential changes to Tables JLP3, JLP4 and JLP5, and to the graphs)

GRAPH JLP1 JLP Plan Area - Housing Supply - Delivery in Plan Period



Source : Table JLP1

TABLE JLP1 Summary of Supply Sources

(Delivery of dwellings in the plan period 2014 to 2034)

DWS	Supply sources
3,691	Completions 2014-2017
13,132	Commitments at 31/3/2017 (PP (not built))
10,829	Submission JLP allocations (excluding commitments and completions)
397	HMO release (when student accommodation built)
650	Sustainable Villages (Neighbourhood Plan) Allowance
1,346	Windfalls (small, non-garden land)
30,045	JLP Plan Area - All Sources

Source: TABLE JLP2

TABLE JLP2 - Supply Categories and Planning Status

(Delivery of dwellings in the plan period 2014 to 2034)

SUPPLY CATEGORIES	Built #	PP (not built) #	Student Accommodation Release	not yet committed* #	JLP PLAN AREA TOTAL
Submission JLP Allocations	475	10,348	0	10,829	21,652
Sustainable Villages (Neighbourhood Plan) Allowance	0	0	0	650	650
HMO release (when Student accommodation built)	73	0	397	0	470
small sites (non-allocations)	509	801	0	0	1,310
large sites (non-allocations)	2,634	1,983	0	0	4,617
Small site (non garden land) Windfalls	0	0	0	1,346	1,346
SUPPLY TOTAL - all sources	3,691	13,132	397	12,825	30,045

Source : Summation of TABLES PPA4 AND TTV4 (see Trajectory 3a EXD6%B and Trajectory 4a EXD6%C)

* excluding permitted + completions

at at end March 2017

TABLE JLP3: Plymouth and South West Devon Joint Local Plan Area - Plan/Monitor/Manage

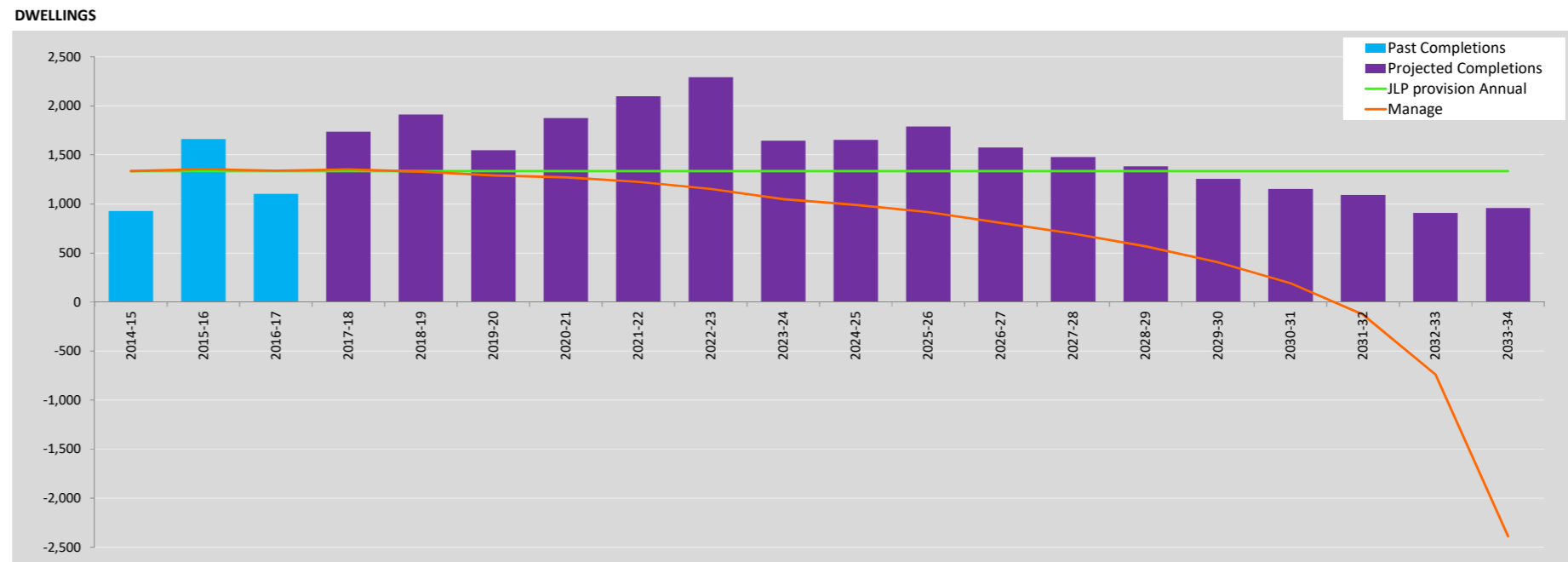
PLAN MONITOR MANAGE	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Total Past completions (2014 to 2017)	928	1,660	1,103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projected completions (2017 to 2034) #	0	0	0	1,738	1,913	1,547	1,877	2,097	2,291	1,643	1,653	1,789	1,575	1,478	1,384	1,256	1,153	1,091	909	958	
Cumulative completions	928	2,588	3,691	5,429	7,341	8,888	10,765	12,862	15,154	16,797	18,450	20,239	21,814	23,292	24,677	25,933	27,086	28,177	29,087	30,045	
PLAN - Strategic Allocation (annualised)	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335
MONITOR - No. dwellings above or below cumulative allocation	-407	-82	-314	89	666	878	1,420	2,182	3,139	3,447	3,765	4,219	4,459	4,602	4,652	4,573	4,391	4,147	3,722	3,345	
MANAGE - Annual requirement taking account of past/projected completions	1,335	1,356	1,340	1,353	1,329	1,291	1,272	1,226	1,153	1,050	990	917	808	698	568	405	192	-129	-739	-2,387	

Source - Summation of Tables PPA5 and TTV5
 # Note: Supply forecast for delivery 2034/2035+ (1,686 dws) is outside the plan period and not included in the analysis in this table nor in Graphs JLP2A and JLP2B

2034-35+	0
	1,686
	0
	0
	0

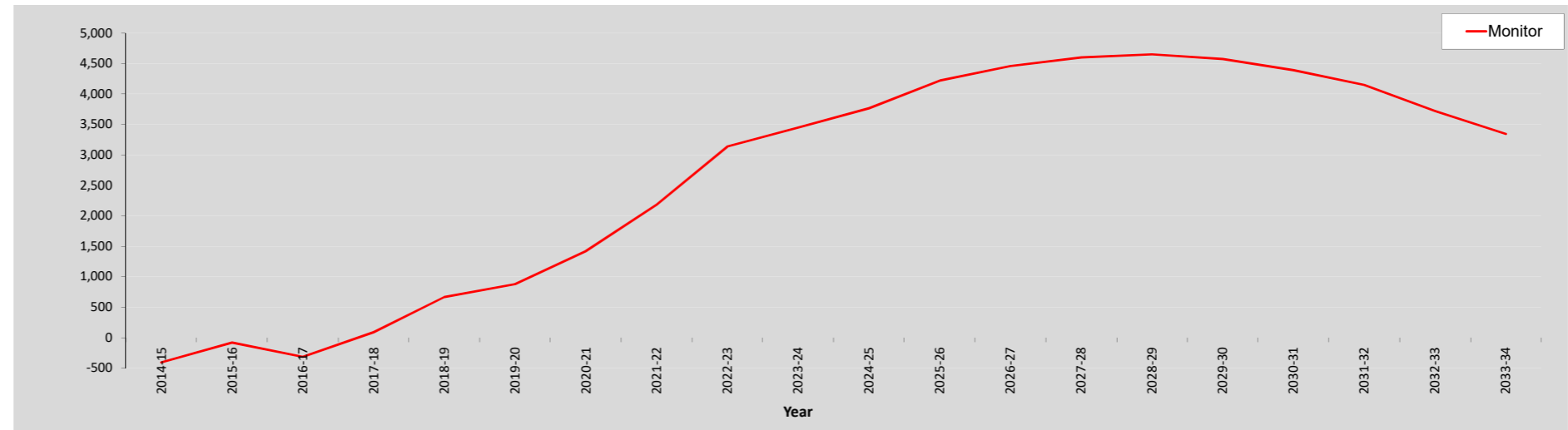
GRAPHS JLP2: Plymouth and South West Devon Joint Local Plan Area - Plan/Monitor/Manage

GRAPH JLP2A Plan and Manage



Source : Table JLP3

GRAPH JLP2B Monitor



Source : Table JLP3

TABLE JLP4 Plymouth and South West Devon Joint Local Plan Area Rolling 5 year housing land supply

ROLLING 5 YEAR HOUSING LAND SUPPLY	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
No of dwellings built in this year	928	1,660	1,103	1,738	1,913	1,547	1,877	2,097	2,291	1,643	1,653	1,789	1,575	1,478	1,384	1,256	1,153	1,091	909	958
Cumulative no of dwellings built 1/4/2014 to end this year	928	2,588	3,691	5,429	7,341	8,888	10,765	12,862	15,154	16,797	18,450	20,239	21,814	23,292	24,677	25,933	27,086	28,177	29,087	30,045
Forecast completions for next 5 years (from end this year)	7,960	8,177	9,171	9,725	9,456	9,562	9,474	8,952	8,139	7,880	7,483	6,847	6,363	5,794	5,368	4,112	2,959	1,867	958	0
Target 2014 to 2034	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700	26,700
Annualised target (26,700/20)	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335	1,335
Annualised Residual Surplus of completions to date x 5 years *	0	0	0	-28	-222	-314	-546	-909	-1,427	-1,723	-2,092	-2,637	-3,185	-3,835	-4,652	-4,573	-4,391	-4,147	-3,722	0
Past shortfall (from 1/4/2014 to end this year) (Sedgefield) *	407	82	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 year target as at end this year ie SUM annualised targets for next 5 years; and then DEDUCT this year's residual surplus and ADD past shortfall	7,082	6,757	6,989	6,647	6,453	6,361	6,129	5,766	5,248	4,952	4,583	4,038	3,490	2,840	2,023	767	-386	-1,477	-2,387	0
5 year target+5% buffer	7,436	7,095	7,338	6,980	6,776	6,679	6,435	6,054	5,511	5,199	4,813	4,240	3,664	2,982	2,125	805	-405	-1,551	-2,506	0
5 year target+20% buffer	8,498	8,108	8,387	7,977	7,743	7,634	7,354	6,919	6,298	5,942	5,500	4,846	4,188	3,408	2,428	921	-463	-1,773	-2,864	0
Annualised (5 year target + 5% buffer)	1,487	1,419	1,468	1,396	1,355	1,336	1,287	1,211	1,102	1,040	963	848	733	596	425	161	-81	-310	-501	0
Annualised (5 year target + 20% buffer)	1,700	1,622	1,677	1,595	1,549	1,527	1,471	1,384	1,260	1,188	1,100	969	838	682	486	184	-93	-355	-573	0
FIVE YEAR SUPPLY POSITION (at end this year):																				
Years of supply (with 5% buffer)	5.4	5.8	6.2	7.0	7.0	7.2	7.4	7.4	7.4	7.6	7.8	8.1	8.7	9.7	12.6	25.5	-36.5	-6.0	-1.9	0.0
Years of supply (with 20% buffer)	4.7	5.0	5.5	6.1	6.1	6.3	6.4	6.5	6.5	6.6	6.8	7.1	7.6	8.5	11.1	22.3	-31.9	-5.3	-1.7	0.0

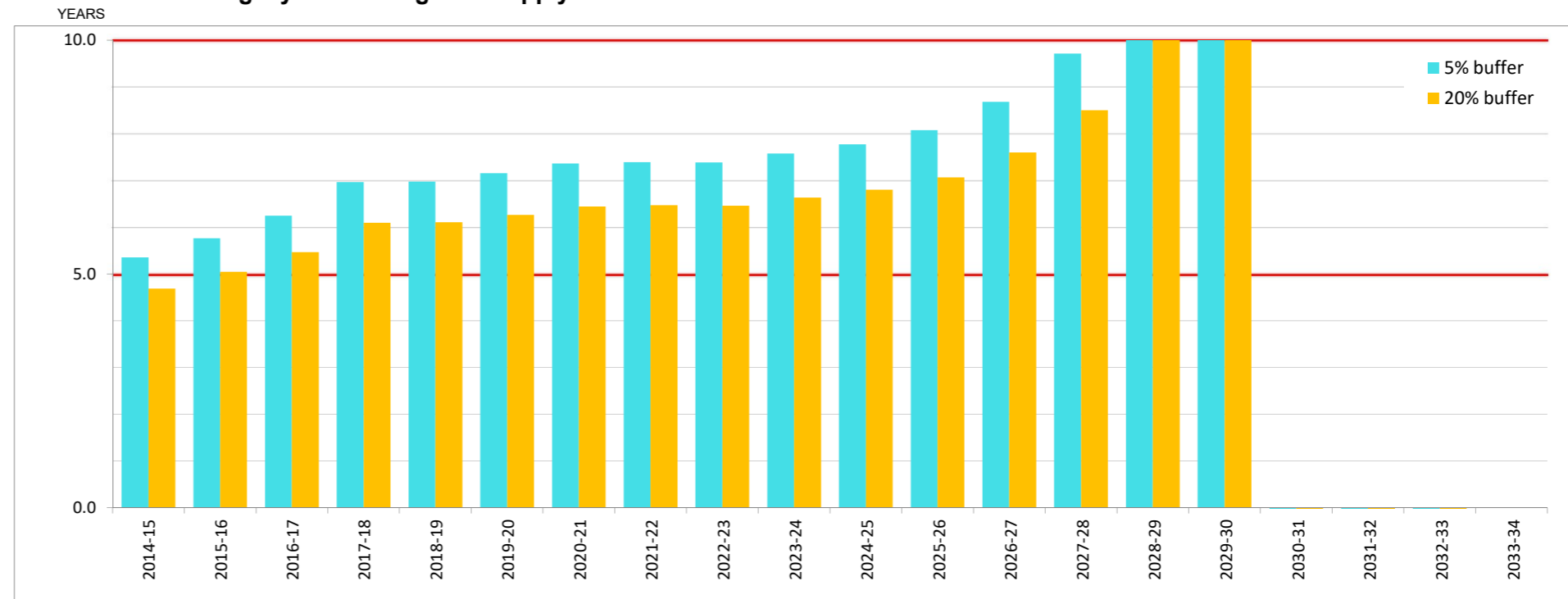
Source - Summation of Tables PPA6 and TTV6

* See Residuals and Sedgefield Calculations TABLE JLP5

Note: 5 year supply position (at end this year) = Forecast completions for next 5 years divided by the Annualised (ie (5 year target + x% buffer)

Minimum target reached

GRAPH JLP3 Plymouth and South West Devon Joint Local Plan Area Rolling 5 year housing land supply



Source: TABLE JLP5

TABLE JLP5 Plymouth and South West Devon Joint Local Plan Area Residual and Sedgefield calculations
 Used in the rolling 5 year housing land supply calculations - See TABLE JLP 4

Year	Annualised Target	Years since 1 April 2014	Sum of (annual target X number of years) for the relevant target(s) and years since 2014	Cumulative completions to end of year	Cumulative Residual at end of year	Annualised residual x 5 years**	Sedgefield approach
2014/15	1,335	1	1,335	928	407	0	407
2015/16	1,335	2	2,670	2,588	82	0	82
2016/17	1,335	3	4,005	3,691	314	0	314
2017/18	1,335	4	5,340	5,429	-89	-28	0
2018/19	1,335	5	6,675	7,341	-666	-222	0
2019/20	1,335	6	8,010	8,888	-878	-314	0
2020/21	1,335	7	9,345	10,765	-1,420	-546	0
2021/22	1,335	8	10,680	12,862	-2,182	-909	0
2022/23	1,335	9	12,015	15,154	-3,139	-1,427	0
2023/24	1,335	10	13,350	16,797	-3,447	-1,723	0
2024/25	1,335	11	14,685	18,450	-3,765	-2,092	0
2025/26	1,335	12	16,020	20,239	-4,219	-2,637	0
2026/27	1,335	13	17,355	21,814	-4,459	-3,185	0
2027/28	1,335	14	18,690	23,292	-4,602	-3,835	0
2028/29	1,335	15	20,025	24,677	-4,652	-4,652	0
2029/30	1,335	16	21,360	25,933	-4,573	-4,573	0
2030/31	1,335	17	22,695	27,086	-4,391	-4,391	0
2031/32	1,335	18	24,030	28,177	-4,147	-4,147	0
2032/33	1,335	19	25,365	29,087	-3,722	-3,722	0
2033/34	1,335	20	26,700	30,045	-3,345		0

Source: TABLE JLP3

** except
 x 4 years in 2025/26
 x 3 years in 2026/27
 x 2 years in 2027/28
 x 1 year in 2028/29