

Appendix 3 - Revised 2019/20 Post MFG budgets compared to original 2019/20 Post MFG budgets.

Please note, the revised 2019/20 Post MFG budgets do not include the one off allocation of £1.179m.

LAESTAB number	School	Original 2019/20 Post MFG budgets (includes the one off allocation of £1.179m)	Revised 2019/20 Post MFG budgets (excludes the one off allocation of £1.179m)	(Decrease) in funding	(Decrease) (%)	One off funding allocation (£1.179m) to be allocated to schools via the high needs block at £34.07 per pupil
Total:		£155,308,806	£154,129,246	(£1,179,560)	(%)	£1,179,560
8792638	College Road Primary School	£866,685	£859,768	(£6,917)	(0.80%)	£6,917
8792640	Laura Green Primary School	£1,184,625	£1,175,186	(£9,439)	(0.80%)	£9,439
8792670	Pennycross Primary School	£1,388,139	£1,376,519	(£11,619)	(0.84%)	£11,619
8792671	Lipson Vale Primary School	£1,553,657	£1,540,129	(£13,528)	(0.88%)	£13,528
8792706	Tor Bridge Primary School	£846,002	£839,323	(£6,679)	(0.80%)	£6,679
8792707	Yealmpstone Farm Primary School	£762,263	£755,346	(£6,917)	(0.92%)	£6,917
8792729	Whitleigh Community Primary School	£1,635,937	£1,623,704	(£12,233)	(0.75%)	£12,233
8793159	Compton CofE Primary School	£1,582,977	£1,568,019	(£14,959)	(0.95%)	£14,959
8793160	St Andrew's Cof E VA Primary School	£888,833	£881,847	(£6,985)	(0.79%)	£6,985
8793161	Mary Dean's CofE Primary School	£1,182,874	£1,171,732	(£11,142)	(0.95%)	£11,142
	St Budeaux Foundation CofE (Aided)					
8793757	Junior School	£582,276	£577,710	(£4,566)	(0.79%)	£4,566
8793759	St Peter's CofE Primary School	£796,374	£790,820	(£5,554)	(0.70%)	£5,554
8793760	Plympton St Mary's CofE Infant School	£534,791	£530,157	(£4,634)	(0.87%)	£4,634
8793772	Riverside Community Primary School	£2,469,857	£2,452,547	(£17,310)	(0.71%)	£17,310
8793777	High View School	£1,419,717	£1,408,984	(£10,733)	(0.76%)	£10,733
8794155	Plymouth High School for Girls	£2,936,616	£2,916,478	(£20,138)	(0.69%)	£20,138
	Sir John Hunt Community Sports					
8794172	College	£4,037,168	£4,014,475	(£22,694)	(0.57%)	£22,694
8792000	Mayflower Academy	£1,753,974	£1,740,616	(£13,357)	(0.77%)	£13,357
8792001	St George's CofE Primary Academy	£439,178	£436,214	(£2,964)	(0.68%)	£2,964
	St Matthew's Church of England					
8792002	Primary and Nursery Academy	£1,425,121	£1,411,696	(£13,425)	(0.95%)	£13,425
	St Paul's Roman Catholic Primary					
8792003	School	£832,573	£826,303	(£6,270)	(0.76%)	£6,270
8792004	Austin Farm Academy	£899,527	£892,133	(£7,394)	(0.83%)	£7,394
8792005	Woodford Primary School	£1,625,004	£1,609,398	(£15,606)	(0.97%)	£15,606
8792006	Goosewell Primary Academy	£1,990,228	£1,971,146	(£19,082)	(0.97%)	£19,082
8792007	High Street Primary Academy	£754,005	£749,132	(£4,873)	(0.65%)	£4,873
8792008	Mount Street Primary School	£732,282	£726,659	(£5,622)	(0.77%)	£5,622
8792021	Marine Academy Primary	£1,569,770	£1,556,140	(£13,630)	(0.88%)	£13,630
	Weston Mill Community Primary					
8792627	Academy	£1,358,909	£1,348,039	(£10,870)	(0.81%)	£10,870
8792630	Ford Primary School	£870,449	£864,077	(£6,372)	(0.74%)	£6,372
8792639	Knowle Primary School	£1,423,024	£1,412,495	(£10,529)	(0.75%)	£10,529
8792646	Pilgrim Primary Academy	£1,565,646	£1,553,992	(£11,654)	(0.75%)	£11,654
8792657	Stoke Damerel Primary School	£1,588,372	£1,574,435	(£13,937)	(0.89%)	£13,937
8792659	Stuart Road Primary School	£755,193	£748,855	(£6,338)	(0.85%)	£6,338
8792660	Victoria Road Primary	£819,412	£813,448	(£5,963)	(0.73%)	£5,963
8792665	Drake Primary Academy	£850,823	£844,076	(£6,747)	(0.80%)	£6,747
	Plaistow Hill Infant and Nursery					
8792668	School	£526,347	£522,360	(£3,987)	(0.76%)	£3,987
8792672	Woodfield Primary School	£834,444	£828,277	(£6,168)	(0.74%)	£6,168
	Mount Wise Community Primary					
8792674	School	£1,042,752	£1,035,596	(£7,156)	(0.69%)	£7,156
8792677	Manadon Vale Primary School	£1,468,443	£1,454,336	(£14,107)	(0.97%)	£14,107
8792681	Widely Court Primary School	£2,052,242	£2,032,547	(£19,695)	(0.97%)	£19,695
8792682	Marlborough Primary Academy	£871,164	£865,406	(£5,759)	(0.67%)	£5,759
8792683	Morice Town Primary Academy	£875,852	£869,753	(£6,099)	(0.70%)	£6,099
8792688	Dunstone Primary School	£771,473	£764,726	(£6,747)	(0.88%)	£6,747
8792691	Hooe Primary Academy	£797,501	£790,209	(£7,292)	(0.92%)	£7,292
8792693	Oreston Community Academy	£1,410,303	£1,396,775	(£13,528)	(0.97%)	£13,528
8792694	Boringdon Primary School	£1,480,829	£1,466,620	(£14,209)	(0.97%)	£14,209
8792695	Plympton St Maurice Primary School	£751,137	£744,220	(£6,917)	(0.93%)	£6,917
8792696	Pomphlett Primary School	£974,288	£965,020	(£9,268)	(0.96%)	£9,268
8792699	Old Priory Junior Academy	£910,393	£901,670	(£8,723)	(0.97%)	£8,723
8792701	Elburton Primary School	£1,501,209	£1,486,795	(£14,414)	(0.97%)	£14,414
8792702	Widewell Primary Academy	£792,757	£785,772	(£6,985)	(0.89%)	£6,985
8792703	Egguckland Vale Primary School	£1,396,941	£1,383,550	(£13,391)	(0.97%)	£13,391
8792705	Glen Park Primary School	£1,475,840	£1,461,665	(£14,175)	(0.97%)	£14,175
8792708	Thornbury Primary School	£1,040,172	£1,030,563	(£9,609)	(0.93%)	£9,609
8792724	Prince Rock Primary School	£1,719,474	£1,705,674	(£13,800)	(0.81%)	£13,800
8792730	Leigham Primary School	£1,347,677	£1,335,172	(£12,505)	(0.94%)	£12,505
8793162	St Edward's CofE Primary School	£728,322	£721,507	(£6,815)	(0.94%)	£6,815
8793761	Holy Cross Catholic Primary School	£1,142,357	£1,132,407	(£9,950)	(0.88%)	£9,950
	Keyham Barton Catholic Primary					
8793762	School	£776,379	£770,484	(£5,895)	(0.77%)	£5,895
8793763	The Cathedral School of St Mary	£517,758	£514,350	(£3,407)	(0.66%)	£3,407
8793765	St Joseph's Catholic Primary School	£897,758	£890,909	(£6,849)	(0.77%)	£6,849
8793766	St Peter's RC Primary School	£670,922	£665,640	(£5,282)	(0.79%)	£5,282
8793767	Ernesettle Community School	£1,684,642	£1,670,740	(£13,902)	(0.83%)	£13,902
8793768	Montpelier Primary School	£2,322,967	£2,300,682	(£22,285)	(0.97%)	£22,285
8793769	Oakwood Primary Academy	£1,169,286	£1,158,450	(£10,836)	(0.94%)	£10,836
8793770	Beechwood Primary Academy	£1,422,918	£1,410,277	(£12,642)	(0.90%)	£12,642
8793771	Chaddlewood Primary School	£1,425,065	£1,411,401	(£13,664)	(0.97%)	£13,664
8793774	Salisbury Road Primary School	£2,011,995	£1,994,208	(£17,787)	(0.89%)	£17,787
8793775	Shakespeare Primary School	£1,694,340	£1,680,778	(£13,562)	(0.81%)	£13,562
8794002	St Boniface's RC College	£1,927,822	£1,915,317	(£12,505)	(0.65%)	£12,505
8794004	Scott Medical and Healthcare College	£1,158,185	£1,151,711	(£6,474)	(0.56%)	£6,474
8794005	UTC Plymouth	£348,084	£346,584	(£1,499)	(0.43%)	£1,499
8794152	Devonport High School for Girls	£3,030,531	£3,009,303	(£21,228)	(0.71%)	£21,228
8794178	Plympton Academy	£3,601,323	£3,576,176	(£25,147)	(0.70%)	£25,147
8794179	Hele's School	£4,928,495	£4,893,909	(£34,586)	(0.71%)	£34,586
8794180	Plymstock School	£6,579,150	£6,533,048	(£46,103)	(0.71%)	£46,103
8794181	Coombe Dean School	£4,271,924	£4,242,007	(£29,917)	(0.71%)	£29,917
8794185	Egguckland Community College	£4,104,826	£4,076,442	(£28,384)	(0.70%)	£28,384
8794186	Tor Bridge High	£5,067,115	£5,031,712	(£35,403)	(0.70%)	£35,403
8794187	Lipson Co-operative Academy	£4,805,012	£4,775,162	(£29,849)	(0.63%)	£29,849
8794190	Stoke Damerel Community College	£6,490,160	£6,450,906	(£39,254)	(0.61%)	£39,254
8794605	Notre Dame RC School	£3,014,696	£2,994,217	(£20,479)	(0.68%)	£20,479
8795406	Devonport High School for Boys	£4,381,377	£4,350,676	(£30,701)	(0.71%)	£30,701
8796905	All Saints Church of England Academy	£3,988,461	£3,966,790	(£21,671)	(0.55%)	£21,671
8796906	Marine Academy Plymouth	£4,015,143	£3,991,802	(£23,341)	(0.58%)	£23,341
8794001	Plymouth School of Creative Arts	£5,024,515	£4,990,201	(£34,313)	(0.69%)	£34,313
8792636	Hyde Park Junior School	£1,208,508	£1,196,889	(£11,619)	(0.97%)	£11,619
8792637	Hyde Park Infants' School	£935,255	£926,259	(£8,996)	(0.97%)	£8,996