

**Appendix 3 - The Plymouth Policy Area Infrastructure Schedule**

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Oceansgate	Marine Industries Production campus	Economic Development Patrick Hartop / Carl Budden	Economic Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£6,500,000	PCC DCLG HotSW LEP Growth Deal Fund other	£0	PLY33
New Central Library	New library at Taylor Maxwell House	Customer Services - Libraries	Social Cultural and Community Facilities	Strategic Critical	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£1,395,000	PCC CIL £300k	£0	PLY6
Mayflower Coach Station	New coach station and associated car parking	Public Transport (Andy Sharp)	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£4,855,793	PCC S106	£0	PLY6
Holy Cross Primary (Exeter Street, City Centre)	Basic Need school expansion	Learning Communities	Education Infrastructure	Critical	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£2,023,520	Targeted Basic Need S106 PCC	£0	Service Area
Pilgrim Primary (City Centre)	Basic Need school expansion	Learning Communities	Education Infrastructure	Critical	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£2,673,652	PCC Basic Need S106	£0	Service Area
City College STEM Centre	New STEM Centre (science, technology, engineering and maths)	City College	Education Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£12,800,000	PCC LEP Growth Deal EU	£0	PLY1
Bus Punctuality Improvement Partnership (BPIP)	Real Time Passenger Information System - refit of 88 signs (most in city centre)	Public Transport (Andy Sharp)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£140,000	PCC	£0	PLY37
Provision of non scheduled coach drop off points	New sites for visitor coaches to pick up / drop off passengers in the city centre and Barbican	Public Transport (Andy Sharp)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£372,000	PCC	£0	PLY37
LSTF2 Access to Stations	Walking and cycling improvements between the train station and Central Park	Smarter Choices Jim Woffenden	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£300,000	Unringfenced PCC LTP Integrated Transport Grant	£0	PLY37
Wifi across the city centre / Hoe (and elsewhere in city)	Digital connectivity improvements	Economic Development (Sheldon Ryan)	Utilities	Strategic Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£2,000,000	BT PCC	£0	SPT8
Pannier Market improvements	Refurbishment of city centre indoor market	Economic Development	Economic Infrastructure	Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£3,091,227	PCC Other?	£0	SPT5, 6, PLY6
Plymouth School of Creative Arts - Highway Works	Highway works to improve circulation and pedestrian safety at new school	Transport Planning Team (Bob Cocker)	Transport Infrastructure	Necessary	City Centre and Waterfront Growth Area	Commenced / Completed (14/15 - 16/17)	£862,000	S106	£0	PLY29
Strategic Drainage Corridor Millbay and City Centre	Provision of new surface water drainage within the Drainage Corridor	SWW PCC	Flood Defence and Drainage Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	Under development	SWW Environment Agency PCC EU Developer Local Flood Levy	TBC	PLY29, 37
Sutton Harbour - West Pier	Refurbishment of sea wall	PCC	Flood Defence and Drainage Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,000,000	PCC Environment Agency	£0	PLY23, 24, 25, 26
Millbay Boulevard (1)	Boulevard from Millbay to Waterfront	Strategic Planning Developer	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£2,900,000	PCC £3m Developer	£0	PLY37

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Plymouth Railway Station improvements	Major redevelopment of Plymouth Station - relocation of multi story car park and changes to vehicle access	Economic Development (Mark Brunson, Trevor Gough) / Strategic Transport Projects	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£48,000,000	PCC £5m Growth Deal 3 £5.0m Other (Developer, University, Network Rail)	£0	PLY16
Charles Cross Roundabout Improvements	Capacity and bus priority improvements to Charles Cross roundabout and its arms	Strategic Transport Projects ( Jo Hughes)	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£3,000,000	Growth Deal £2.1m S106 £0.9m	£0	PLY37
Devonport Market Hall	High tech play market	Economic Development	Economic Infrastructure	Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£6,200,000	HCA £2.5m PCC S106 Other	£0	SPT4
Stonehouse tidal flap replacement	Replacement of tidal flap	PCC	Flood Defence and Drainage Infrastructure	Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£65,000	Environment Agency Other	£0	Service Area
Central Park - Sports Plateau	Playing pitch improvements	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Critical	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£258,000	S106	£0	PLY19
Oceansgate	Marine Industries Production campus	Economic Development Patrick Hartop / Carl Budden	Economic Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£14,000,000	PCC £5m DCLG £8m HotSW LEP Growth Deal Fund Other	£0	PLY33
Cruise Ship Terminal	Provision of new Cruise Ship Terminal	Economic Development (Gareth Simmons)	Economic Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£8,000,000	PCC £3.5m ABP Brittany Ferries	£0	PLY1
Early Years Provision (including children's centres and after school/holiday childcare)	To secure and extend suitable premises for childcare - with a focus of securing childcare places for two year olds	Learning Communities	Education Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£500,000	Early Years Private S106	£0	SPT2 DEV32
Western approach, King Street Flood Alleviation Scheme (IUDM)	Integrated Urban Drainage Model	South West Water	Flood Defence and Drainage Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£754,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	Service Area
Fellowes Place, Millbridge Flood Alleviation Scheme (IUDM)	Integrated Urban Drainage Model	SWW	Flood Defence and Drainage Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,886,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	Service Area
Central Park Master Plan Programme	Green infrastructure improvements plus playing pitches, cycle track, green infrastructure, café	Strategic Planning (Tom Lowry)	Green infrastructure and Open Space	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£9,000,000	PCC £6m S106 CIL Partner funding Grant funding	£0	PLY19
City Centre Public Realm 1	Programme of public realm improvements to other city centre streets	Strategic Planning Richard Bara	Public Realm	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£29,000,000	PCC £20m CIL £4.9m LTB £2.1m Developer	£0	PLY37
Pilgrim Public Realm Improvements	Major uplift of public realm, including re-surfacing of key roads in Hoe area	Transformation Catherine Dilloway Tom Cox	Public Realm	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,500,000	PCC S106 Highways Challenge Fund Other	£0	PLY21

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Mayflower 400 Experience	Programme of measures / facilities to celebrate 400 year anniversary of the Pilgrim Fathers leaving Plymouth	Transformation Catherine Dilloway Tom Cox	Public Realm	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£14,100,000	Plymouth Waterfront Partnership PCC £5m Other (possibly Heritage Lottery Fund, Arts Council, Visit Britain)	£0	PLY21
History Centre	Provision of new visitor / cultural / art attraction	Economic Development	Social Cultural and Community Facilities	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£39,700,000	PCC £13.8m HLF 15.7m Arts Council £4.2m Coastal Comm'ties £2m CIL £0.9m Plymouth University Foundations (various)	£0	PLY18
Millbay Cruise Liner Terminal Local Network Improvements	Minor improvements to roads and signage to accommodate expansion of port terminal	Strategic Transport Projects (Sally Farley)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,500,000	PCC S106	£0	PLY37
Intelligent Transport Systems (1)	Upgrade and extension of ITS to better manage traffic flows	Street Services (Adrian Trim)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£190,000	PCC Other	£0	PLY37
Bretonside Redevelopment Highway Access Improvements	Highway and public realm improvements to Exeter Street and Bretonside	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,000,000	Developer S106 £0.1m CIL	£0	PLY37
Millbay Extra Care	80 unit extra care scheme	Housing / Strategic Planning	Affordable Housing	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£15,350,000	HCA Grant Housing Association PCC S106	£0	SPT3
Commercial Wharf improvements	Programme of repairs	Economic Development	Economic Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£135,000	DoT PCC Revenue	£135,000	PLY20
College Road Primary School (Keyham)	Refurbishment and replacement of nursery	School Learning Communities	Education Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£30,000	EFA Capital School loan	£30,000	Service Area
Tavistock Place / Drake Circus Junction	New surface water connection	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£800,000	PCC S106	£800,000	Service Area
Torpoint Ferry Slipway, Devonport	Flood resilience improvements	Tamar Bridge & Torpoint Ferry Joint Committee?	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£100,000	Environment Agency Other (Tamar Bridge / Torpoint Ferry)	£0	Service Area
Stonehouse and Durnford Street	Tidal flood alleviation scheme	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,126,000	Environment Agency Other	£1,126,000	service area
Phoenix Wharf, Barbican	Renovation of wharf	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£357,000	PCC Other Environment Agency	£357,000	service provider
Devils Point foreshore	Foreshore repairs	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£115,000	PCC Environment Agency	£115,000	SPT11
Elphinstone car park	Renovation of sea wall	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£136,000	Environment Agency Other	£136,000	service area
Mount Wise sea wall	Renovation of sea wall	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£112,000	Environment Agency Other	£112,000	service area



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Riverside Tidal Flood Protection Scheme	Tidal Flood Protection	PCC	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£150,000	Environment Agency Other	£150,000	Service Area
Stonehouse Health and Wellbeing Facility	Provision of a new or improved facility	PCC	Medical and Healthcare Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	Under development	TBC	TBC	Service Area
City Centre Health and Wellbeing Facility	Provision of a new or improved facility	PCC	Medical and Healthcare Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	Under development	TBC	TBC	Service Area
North Hill, City Centre	Upgrading of pedestrian crossing and adjacent public realm	Strategic Transport Projects / Planning	Public Realm	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£400,000	TBC	£400,000	PLY37
West End, City Centre	Public Realm improvement works in the West End of the city centre	Economic Development (Patrick Knight / David Lea)	Public Realm	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£600,000	PCC CIL	£600,000	PLY37
Stonehouse Playing Pitches	Improvements to playing pitches	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£400,000	S106 part Sport England	£400,000	Service Area
Millbay Port walking and cycling link	Provision of a walking and cycling link through the port connecting Millbay Rd and Durnford St	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£710,000	TBC	£710,000	PLY29
District Energy Network CityCentre	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£1,850,000	S106, DECC, HNDU, Distribution Co	£1,850,000	PLY15
District Energy Network Cultural Area (east of University)	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£990,000	S106, DECC, HNDU, Distribution Co, Intereg 'Heatnet'	£990,000	PLY17
District Energy Network Cultural Area (west of University)	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£542,000	S106, DECC, HNDU, Distribution Co, Intereg 'Heatnet'	£542,000	PLY17
Plymouth Bathing Water improvements	Programme of measures to improve bathing water quality	SWW	Utilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£28,000,000	SWW	£0	PLY20
South Yard gas network	Reinforcement of gas network with 355mm mains to provide capacity for Ocean gate development	Wales and West	Utilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£300,000	WWU	£0	Service Area
Royal William Yard	Reinforcmeent of existing network around Millbay to Royal William Yard to provide capacity	Wales and West	Utilities	Necessary	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£300,000	WWU	£300,000	Service Area
Plymouth Hoe and Barbican Events Infrastructure	Events infrastructure improvements for Plymouth Hoe and the Barbican area to allow for a larger number of sailing and music events.	Economic Development (Jamie Yabsley)	Social Cultural and Community Facilities	Strategic Desirable	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	Under development	TBC	TBC	PLY21
Barbican Tourist Information Centre	Physical improvements to the Tourist Information Centre on the Barbican	Economic Development (Jamie Yabsley)	Social Cultural and Community Facilities	Strategic Desirable	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	Under development	TBC	TBC	PLY21
Drake Circus / Charles Street Pedestrian Crossing Upgrade	Widening and realigning of pedestrian crossing to support better connectivity between the city centre and the History Centre	Strategic Transport Projects (Jo Hughes)	Transport Infrastructure	Desirable	City Centre and Waterfront Growth Area	Short Term (17/18 - 21/22)	£250,000	TBC	£250,000	PLY37

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Oceansgate 3 (South Yard, Devonport) Further Phase	Redevelopment for marine industries as part of the Oceansgate Enterprise Zone	Economic Development (Patrick Hartop / Carl Budden)	Economic Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£30,000,000	PCC, DCLG, private sector investment	TBC	PLY33
City Centre Primary School (site to be identified)	1.5 form entry	Learning Communities	Education Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£5,500,000	EFA S106	£5,500,000	PLY37
Sutton Harbour Lock Gate	Replacement of the Lock Gate to maintain flood defence and support regeneration	SHC EA	Flood Defence and Drainage Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	Sutton Harbour Company Environment Agency	TBC	PLY23, 24, 25, 26
St Andrews Cross Roundabout - Exeter Street Viaduct bus and pedestrian improvements	Bus and pedestrian movement improvements	Strategic Growth Team (Stuart Wingfield)	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£5,000,000	TBC	£5,000,000	PLY37
A374 Octagon to Derry's Cross - including Union Street / Western Approach Junction, including the junction of Union Street with Western Approach	Capacity and bus priority improvements	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£12,000,000	Growth Deal £8.1m	£12,000,000	PLY37
A374 Western Approach	Capacity and bus priority improvements for the A374 Western Approach from its junction with Union Street to North Cross	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY37
A374 / A386 North Cross Roundabout	Capacity and bus priority improvements at North Cross roundabout	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£6,000,000	TBC	£6,000,000	PLY37
Royal Parade	Bus priority improvements along Royal Parade	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY37
A379 Exeter Street	Capacity and bus priority improvements on Exeter Street between Charles Cross rbt and Cattedown Roundabout	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY37
City centre and waterfront strategic cycle network	Cycling and walking improvements in the city centre and waterfront areas	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£4,000,000	TBC	£4,000,000	PLY37
Millbay Boulevard 2	New link connecting Union Street with Millbay Road along Bath Street	Economic Development (Mark Brunson)	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£5,000,000	TBC	£5,000,000	PLY37
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area	Learning Communities	Education Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	S106 National Governing Bodies	TBC	SPT2 DEV32
The Breakwater, Plymouth Sound	Essential maintenance work	PCC	Flood Defence and Drainage Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	MOD	TBC	SPT13, PLY1,4,20
City Centre Public Realm 2	Programme of public realm improvements to other city centre streets	Strategic Planning Richard Bara	Public Realm	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£20,000,000	PCC £7m CIL £5m Developer	£0	PLY37

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Sutton Harbour Heritage Trail	Provision of a heritage trail around Sutton Harbour	Developer led	Public Realm	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	Developer led S106	TBC	PLY 24, 25, 26
Waterfront Junction Improvements	Capacity improvements to the Millbay Road / Martin Street roundabout and Martin Street / Millbay Road	Strategic Transport Projects (Sally Farley)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£3,000,000	TBC	£3,000,000	PLY29
City centre parking capacity (1)	Improvements to public car parks and on street provision	Parking (Mike Atherton)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£5,000,000	TBC	£5,000,000	PLY37
Upgrade and extension of Intelligent Transport Systems (2)	Expansion of ITS	Street Services (Adrian Trim)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY37
Plymouth Pavilions Arena	Re-provision or refurbishment of Arena	Developer led PCC	Social Cultural and Community Facilities	Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY21, 31
Friary Park Cycle Path (Plymouth Connect)	Provision of off road cycle route	Smarter Choices (Rosie Starr)	Transport Infrastructure	Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£300,000	TBC	£300,000	PLY37
Notte Street	Traffic improvements to Notte Street	Strategic Transport Projects	Transport Infrastructure	Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY37
District Energy Network Royal William Yard	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	DECC S106	TBC	Plymouth plan
District Energy Millbay	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	S106, DECC, HNDU, Distribution Co	TBC	Service Area
District Energy Devonport	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	S106, DECC, HNDU, Distribution Co	TBC	Service Area
Mount Batten Pier	Initial climate change assessment	PCC	Flood Defence and Drainage Infrastructure	Strategic Desirable	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	TBC	Environment Agency Other	TBC	PLY20
Water Taxis improvements	Improvements to water taxi services and infrastructure, including measures to improve accessibility to craft and landing stages	Waterfront Partnership and Public Transport	Transport Infrastructure	Strategic Desirable	City Centre and Waterfront Growth Area	Medium Term (22/23 - 26/27)	£1,000,000	TBC	£1,000,000	PLY20
City centre and waterfront strategic cycle network	Cycling and walking improvements in the city centre and waterfront areas	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Strategic Critical	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	£8,000,000	TBC	£8,000,000	PLY37
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area	Learning Communities	Education Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	S106 National Governing Bodies	TBC	SPT2 DEV32
North Cross Roundabout improvements	Junction improvements	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	£6,000,000	TBC	£6,000,000	PLY37
Drake Circus Junction Improvements	Junction improvements	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	£7,000,000	TBC	£7,000,000	PLY37



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Royal Parade Improvements	Measures to improve bus interchange and traffic movement	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	PLY37
City centre parking capacity (2)	Improvements to public car parks and on street provision	Parking (Mike Artherton)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	£15,000,000	TBC	£15,000,000	PLY37
Upgrade and extension of Intelligent Transport Systems (3)	Expansion of ITS	Street Services (Adrian Trim)	Transport Infrastructure	Strategic Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	PLY37
Strategic Drainage Corridor Dockyard	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	Service Area
Strategic Drainage Corridor Royal William Yard	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	Service Area
Strategic Drainage Corridor Stonehouse	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	Service Area
Oceansgate	Potential transfer of further land areas from MoD to the Council for regeneration	Economic Development Patrick Hartop / Carl Budden	Economic Infrastructure	Strategic Desirable	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	PLY33
Walking and cycling link from Plymouth station to Central Park	Bridge to provide level route between the railway station and Central Park	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Strategic Desirable	City Centre and Waterfront Growth Area	Long Term (27/28 - 36/37+)	£10,000,000	PCC / Other	£10,000,000	PLY20
Marjon Link Road	New 2 way bus only link providing improved access to hospital and University of St Mark & St John	Strategic Transport Projects (Neil Honey)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£2,474,259	DfT £1m PCC S106	£0	PLY47
Northern Corridor Junction Improvements Programme (Phase 1 - Outland Road)	Phase 1 of 5 year replacement and renewal programme of traffic signal controlled junctions along the A386 and the B3250 Mannamead Road with capacity and bus priority improvements	Strategic Transport Projects (Robin Bevan)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£1,905,432	LEP Growth Deal Fund PCC S106	£0	PLY47
A386 Derriford Transport Scheme (Derriford Roundabout / William Prance Road)	Targeted capacity improvements, bus priority and enhanced walking and cycling provision between Crownhill and Derriford roundabout	Strategic Transport Projects (Steve Flaxton)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£13,290,000	Growth Deal £10.2m PCC £1.1m S106 £1.9m Other	£0	PLY47
Derriford Hospital Interchange	Widening in front of hospital entrance to enable 2 way bus operation	Strategic Transport Projects (Leana Hannon)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£2,240,000	Growth Deal £1.4m PCC	£0	PLY47

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Marjon Studio School (Derriford)	Provision of new school for Derriford area	DFE / Marjon	Education Infrastructure	Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£5,000,000	DFE / EFA Marjon	£0	PLY47
St Matthews CE Primary and Nursery Academy (Derriford)	Provision of new 3 form entry school	Learning Communities	Education Infrastructure	Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£7,077,029	EFA targeted basic need funding S106 PCC	£0	PLY47
Cann Bridge school (Estover site)	Improvements to school - post 16 provision	Learning Communities	Education Infrastructure	Critical	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£650,000	EFA Capital PCC	£0	Service Area
Mayflower' SWW Treatment Works, Crownhill	Relocation SWW Water Treatment Works from Derriford to Roborough	SWW	Utilities	Strategic Necessary	Derriford and Northern Growth Area	Commenced / Completed (14/15 - 16/17)	£60,000,000	SWW	£0	Service Area
Derriford Community Park	Delivery of community park masterplan; environmental education hub and redevelopment of Poole Farm	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£12,000,000	PCC £4.5m S106 LEP HLF	£0	PLY41
Strategic Cycle Network Northern Corridor 2016/17-2020/21	Delivery of 4.5km of SCN - Tavistock Rd, Southway Drive, Plymbridge Rd and A38 to Crownhill	Smarter Choices Jim Woffenden	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£3,510,000	Growth Deal £2.5m PCC £0.9m S106 0.2m	£0	PLY47
Northern Corridor Junction Improvements Programme (Further Phases)	Further phases of 5 year replacement and renewal programme of traffic signal controlled junctions along the A386 and the B3250 Mannamead Road with capacity and bus priority improvements	Strategic Transport Projects (Robin Bevan)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£1,500,000	LEP Growth Deal Fund PCC S106	£0	PLY47
Forder Valley Link Road	New road linking Derriford with the A38 via B3413 Forder Valley Road	Strategic Transport Projects (Steve Flaxton)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£33,400,000	Growth Deal £22.5m PCC £5.3m S38 £1.9m S106 - £2.8m CIL £0.8m	£0	PLY47
Forder Valley A38 interchange	Capacity improvements on Forder Valley rbt and along Forder Valley Road	Strategic Transport Projects (Steve Flaxton)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£8,500,000	G&H Fund £3.8m S106 £3.1m CIL £1m	£0	PLY47
Woolwell to the George, A386 Dualling Scheme	Capacity improvements on the A386 between the George Junction and Woolwell roundabouts	Strategic Transport Projects (Leana Hannon)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£15,700,000	Growth Deal £5m G&H Fund £5m S106 £3.4m PCC £2.3m	£0	PLY47



Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Morlaix Drive and Brest Road	Bus access improvement scheme enabling buses to avoid using the A386 when serving the Derriford Hospital Interchange	Strategic Transport Projects (Neil Honey)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£5,000,000	NPIF £1.4m PCC £0.6m	£0	PLY47
A38 Manadon Junction to Crownhill	Capacity and bus priority improvements to the Manadon junction and the A386 and B3250	Strategic Transport Projects (Neil Honey / Robin Bevan)	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£5,000,000	PCC £5m (borrowing) S106	£0	PLY47
Derriford Commercial Centre transport infrastructure (1)	Network of on-site streets and other infrastructure	Developer led	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£5,000,000	Developer led S106	£0	PLY38
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area- this includes 2 projects (Plymbridge Nursery School- Estover, Little Blossoms Pre-School - Southway) to support the delivery of the 30 hour childcare offer, especially for children with SEND	Learning Communities	Education Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£1,000,000	Early Years Private S106	£0	SPT2 DEV32
Southway Community Football Hub	Provision of / improvements to Community Football Hub?	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£553,398	PCC S106	£0	Service Area
Colbourne Road link road	New link between William Prance Road and Charlton Road enabling closure of right turn into Charlton Road	Strategic Transport Projects (Steve Flaxton)	Transport Infrastructure	Necessary	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	Under development	TBC	TBC	PLY47
Marjon Bus Interchange	Upgrade of bus stop facility at front entrance of University	Strategic Transport Projects / Public Transport	Transport Infrastructure	Necessary	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£200,000	PCC	£200,000	PLY43
District Energy Network Derriford	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£2,685,000	DECC S106	£2,685,000	Plymouth plan
Derriford Hospital Strategic Development Plan	Improvements to facilities at Derriford Hospital to increase capacity and improve services	Plymouth Hospitals NHS Trust	Medical and Healthcare Infrastructure	Strategic Desirable	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£183,000,000	Plymouth Hospitals NHS Trust	£0	Service Area
Marjon improvement and expansion	Improvement and expansion of the University of St Mark and St John campus to realise growth ambitions and deliver a sports hub in the north of Plymouth	Marjon	Education Infrastructure	Desirable	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	Under development	TBC	£0	PLY43
Novorossisk Road Culvert Trash Screen	New trash screen	PCC	Flood Defence and Drainage Infrastructure	Desirable	Derriford and Northern Growth Area	Short Term (17/18 - 21/22)	£50,000	Environment Agency Other	£50,000	Service Area
New primary school (Woolwell urban extension)	Provision of new 2 FE rising to 3FE (630 place) primary school including early years on a 2.3ha site at Woolwell urban extension.	Learning Communities DCC	Education Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£10,721,970	S106 DCC	£10,721,970	PLY44

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Woolwell Community Park	Provision of Community Park, playing pitches as part of urban extension	Developer led	Green infrastructure and Open Space	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£5,000,000	S106	£0	PLY44
Plym Valley Strategic Greenspace	Enhancement of Plym Valley Strategic Greenspace	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£6,000,000	S106 Grants landowner	£6,000,000	PLY45
A38 Manadon Junction	Capacity and bus priority improvements to the Manadon junction and the A386 and B3250	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£30,000,000	PCC HE Other	£30,000,000	PLY47
Northern Plymouth Strategic Cycle Network	Delivery of Northern Corridor SCN exc. Schemes to be delivered through 'Strategic Cycle Network Northern Corridor 2015/16 - 2020/21'	Smarter Choices Jim Woffenden	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£6,000,000	PCC	£6,000,000	PLY47
George Junction park & ride	Increase capacity of existing George Junction park and ride	Strategic Transport Projects / Public Transport	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£3,000,000	PCC	£3,000,000	PLY47
Derriford Commercial Centre transport infrastructure (2)	Network of on-site streets and other infrastructure	Developer led	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	Developer led S106	TBC	PLY38
Woolwell urban extension - second access	Second road access to serve urban extension	Developer led	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	Developer led S106	£0	PLY44
Glacis Park Green Corridor	Route providing public access and wildlife corridor linking to a wider green corridor to the east and west	Developer led	Green infrastructure and Open Space	Critical	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£1,500,000	Developer led S106	£0	PLY39
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area	Learning Communities	Education Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	Early Years Private S106	TBC	SPT2 DEV32
Strategic Drainage Corridors Forder Valley	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency CIL PCC Developer Local Flood Levy	TBC	SPT11
Strategic Drainage Corridor Crownhill	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	Service Area
Derriford Health and Wellbeing Facility (plus library)	Provision of a new or improved facility to serve wider area	TBA GP Surgery	Medical and Healthcare Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£3,000,000	Developer	£0	PLY38
Plymouth Airport	Re-opening of Plymouth Airport with associated new infrastructure provision	Developer led	Transport Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	Developer led S106	TBC	PLY42
A386 Pennycomequick roundabout and Alma Road Including Milehouse junction	Capacity and bus priority improvements including to the A386 Pennycomequick rbt	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY47

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
A386 between Derriford Roundabout and the George Junction	Capacity and bus priority improvements to the A386	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY47
Mannamead Road	Traffic capacity and bus priority improvements from junction with Torr lane to Manadon roundabout	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY47
Roborough / Southway / Tamerton Foliot Health and Wellbeing facility	Provision of a new or improved facility to serve wider area	TBA GP Surgery	Medical and Healthcare Infrastructure	Necessary	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	Service Area
B3250 Mutley Plain	Bus priority, public realm and pedestrian improvements to the Mutley Plain District Centre	Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	Service Area
Co-op Way	Enhancements to the Co-op way infrastructure	Smarter Choices Robin Pearce	Transport Infrastructure	Desirable	Derriford and Northern Growth Area	Medium Term (22/23 - 26/27)	£60,000	TBC	£60,000	Service Area
Northern Plymouth Strategic Cycle Network	Delivery of Northern Corridor SCN exc. Schemes to be delivered through 'Strategic Cycle Network Northern Corridor 2015/16 - 2020/21'	Smarter Choices Jim Woffenden	Transport Infrastructure	Strategic Critical	Derriford and Northern Growth Area	Long Term (27/28 - 36/37+)	£12,000,000	PCC	£12,000,000	PLY47
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area	Learning Communities	Education Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Long Term (27/28 - 36/37+)	TBC	Early Years Private S106	TBC	SPT2 DEV32
Marsh Mills improvements (following Forder Valley schemes)	Junction improvements	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Long Term (27/28 - 36/37+)	£10,000,000	Growth Deal	£3,000,000	PLY47
Derriford car park	New public car park to serve the Derriford area and accompanying measures (i.e. parking controls in the Derriford area) if required	Parking	Transport Infrastructure	Strategic Necessary	Derriford and Northern Growth Area	Long Term (27/28 - 36/37+)	£5,000,000	TBC	£5,000,000	PLY47
New park & ride site on the A386 north of current George Junction Park & Ride	New park & ride site on the A386 north of current George Junction Park & Ride	Public Transport / Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Derriford and Northern Growth Area	Long Term (27/28 - 36/37+)	£5,000,000	TBC	£5,000,000	PLY47
Stanborough Cross scheme	Improvements to Stanborough Cross scheme and Haye Road Junction to support increased trips generated by Sherford	Developer led	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£2,640,000	Developer funded highway works	£0	PLY57
Deep Lane Junction improvement (North)	Provision of junction improvements	Sherford Delivery Team (Gina Small)	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£3,100,000	Growth Deal	£0	PLY57
Stoggy Lane, Plympton	New trash screen headwall and highway drainage improvements	PCC	Flood Defence and Drainage Infrastructure	Critical	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£98,000	Environment Agency Other	£0	Service Area
Arnold s Point Stage 1	Flood wall construction	PCC	Flood Defence and Drainage Infrastructure	Critical	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£470,000	Environment Agency Other	£0	Service Provider
Longbrook Flood Alleviation Scheme (IUDM)	Integrated Urban Drainage Model	South West Water	Flood Defence and Drainage Infrastructure	Critical	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£202,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	Service Area



Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Laira Rail Bridge	Conversion of former rail bridge into off-road cycle and pedestrian bridge	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£3,530,242	PCC S106 DfT	£0	PLY57
Sherford Main Street - Haye Road to Phase 1	Main access to Sherford	Developer led	Transport Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£1,500,000	Developer funded highway works	£0	PLY48
Plympton St Maurice Primary	Kitchen refurbishment	Learning Communities	Education Infrastructure	Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£70,000	PCC EFA	£0	Service Area
Woodford Primary (Plympton)	6 new classrooms Basic need	Learning Communities	Education Infrastructure	Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£2,600,000	EFA Basic Need Capital Grant S106 PCC Basic Need	£0	Service Area
The Gypsy and Traveller Site The Ride	New watercourse culvert and tidal outfall	PCC	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£200,000	Environment Agency Other	£0	SPT3
Strategic Drainage Corridor Plympton Tory Brook	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£76,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	SPT11
Jennycliff Steps	Provision of new cliff steps to access beach	Amey	Green infrastructure and Open Space	Necessary	Eastern Corridor Growth Area	Commenced / Completed (14/15 - 16/17)	£450,000	PCC	£0	Service Area
Saltram Meadow new school (Plymstock Quarry)	Increase to 1.0 form entry	Housebuilder (Persimmon) Learning Communities	Education Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£5,000,000	Developer	£0	PLY50
New Primary School Plympton (Newnham urban extension)	Provision of 2 form entry school	Learning Communities	Education Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£7,000,000	S106 EFA	£0	PLY52
Sherford Primary Provision 1	New primary school	Developer Devon County Council	Education Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£6,000,000	Developer	£0	PLY48
Saltram Countryside Park Programme	Provision of new countryside park	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£6,766,200	PCC S106 £1.9m CIL £1m Lottery National Trust £2.5m Other	£0	PLY54
Sherford Community Park	Provision of new community park	Developer led	Green infrastructure and Open Space	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£8,000,000	Developer S106	£0	PLY49
Sherford New Community Health and Social Care Centre	Provision of new health and wellbeing space	Developer	Medical and Healthcare Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£7,000,000	Developer S106	£0	PLY48
Sherford New Community Sports recreation facilities	Provision of new community sports facility, swimming pool, outdoor playing pitches and courts	Developer led	Sport and Recreation Facilities	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£6,000,000	Developer S106	£0	PLY49
A38 Deep Lane Junction Improvement (South)	Capacity improvements to the north and south slip roads for Deep Lane junction and Park and Ride facility	Devon County Council	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£16,000,000	DCC Highways England	£0	PLY57

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Eastern Corridor Junction Improvements Programme	Phases 1,2,3 - 5 year replacement and renewal programme of traffic signal controlled junctions in Plympton and Plymstock with capacity and bus priority improvements	Strategic Transport Projects (Neil Honey)	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£3,340,000	Growth Deal £2.1m S106 £1.2m	£0	PLY57
Marsh Mills MOVA improvements	Provision of improved traffic signal control system to the Marsh Mills junction to improve operation	Transport Planning Team (Bob Cocker)	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£500,000	Developer funded highway works	£0	PLY57
Strategic Cycle Network Eastern Corridor (1) 2016-17 to 2020-21	Cycling and walking improvements to better connect the city centre with east Plymouth	Smarter Choices Jim Woffenden	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£4,910,000	Growth Deal £3.4m S106 £1.4m	£0	PLY57
Pomphlett Primary Basic Need	Increase to 2 form entry	Learning Communities	Education Infrastructure	Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£2,600,000	S106 EFA Basic Need	£0	Service Area
Yealmpstone Farm Primary (Redwood Drive, Plympton)	Provision of additional 1.0 form entry	Learning Communities	Education Infrastructure	Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£2,800,000	PCC £2.3m S106 £0.5m	£0	Service Area
Arnold s Point Stage 2	Flood wall construction	PCC	Flood Defence and Drainage Infrastructure	Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£2,376,000	Environment Agency Other	£0	SPT11
Dean Cross / Pomplett Road, Plymstock Flood Alleviation Scheme (IUDM)	Integrated Urban Drainage Model	SWW	Flood Defence and Drainage Infrastructure	Critical	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£1,000,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	Service Area
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area- these include 4 projects (Woodford, Plympton St Maurice, new nursery on the Morley Centre in Plymstock), to create additional childcare in this area , especially to support the delivery of the 30 hour childcare offer.	Learning Communities	Education Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£1,200,000	Early Years Private S106	£0	SPT2 DEV32
Burial Space and Cremation Facilities and Mercury Abatement	Securing land capacity within city boundary for burial and cremation facilities to meet environmental standards	Katrina Houghton	Social Cultural and Community Facilities	Strategic Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£6,000,000	PCC £6m	£0	PLY57
Saltram Meadow Sports facilities	Provaion of playing pitches, 3g playing pitch, multi use games facility, community changing facilities	Developer led	Sport and Recreation Facilities	Strategic Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	Under development	Developer S106	£0	PLY50
Oreston Community Primary School	Expansion of school	School (Academy)	Education Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£226,000	School S106 PCC?	£30,000	Service Area
Embankment Road adj Heywoods	Pumping and attenuation improvements	PCC	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£37,000	Environment Agency Other	£37,000	Service Area

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Hooe Lake, The Green	Sea wall gabion basket refurbishment	PCC	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£119,000	Environment Agency Other	£119,000	SPT11
Strategic Drainage Corridor Plympton Long Brook	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	Under development	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
Strategic Drainage Corridor Plympton Woodford	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	Under development	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
Plympton Health and Wellbeing Facility	Provision of a new or improved facility	PCC	Medical and Healthcare Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	Under development	TBC OPE	TBC	Service Area
New Sports Hub (Boringdon)	Sports Hub to serve eastern side of the city	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	Under development	S106 National Governing Bodies	TBC	PLY52, 53
King George V pitches and facility	Improvements to pitches / facilities	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£500,000	S106 RFU / Sport England	£500,000	Service Area
Sherford Walking and Cycling Project	North Elburton Link; Saltram link from Stag Lodge to Vinery Lane; and, Dawes Lane	Sherford Delivery Team (Gina Small)	Transport Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£530,000	S106 (Sherford)	£0	PLY48
Billacombe Road pedestrian cycle footbridge	Safe crossing of A379 at Plymstock Quarry entrance	Transport Planning Team (Bob Cocker)	Transport Infrastructure	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£700,000	S106 PCC borrowing	£0	PLY57
Laira Bridge	Refurbishment of High Pressure main	Wales and West	Utilities	Necessary	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£1,000,000	WWU	£0	Service Area
Mount Gould Hospital	Making best use of the site for health and wellbeing purposes	Community Health Partnership Live Well	Medical and Healthcare Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	Under development	OPE Other	TBC	Service Area
Boringdon Primary School (Plympton)	Provision of new school hall	School (Academy)	Education Infrastructure	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£400,000	School	£0	Service Area
Embankment Road opposite Heles Terrace	Provision of new surface water drainage	PCC	Flood Defence and Drainage Infrastructure	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£10,000	Environment Agency Other	£10,000	Service Area
Laira rail bridge	Provision of new surface water drainage	PCC	Flood Defence and Drainage Infrastructure	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£116,000	Environment Agency Other	£116,000	Service Area
Oreston Quay	Refurbishment of sea wall	PCC	Flood Defence and Drainage Infrastructure	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£136,000	Environment Agency Other	£136,000	Service Area
Jennycliff stabilisation	Stabilisation of cliff	PCC	Flood Defence and Drainage Infrastructure	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£241,000	Environment Agency Other	£241,000	SPT11
Turnchapel Tidal Flood Defence Scheme	Provision of tidal defence scheme	PCC	Flood Defence and Drainage Infrastructure	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£200,000	Environment Agency Other	£200,000	SPT11
BMX skate park Marsh Mills	Provision of new BMX skate park	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Desirable	Eastern Corridor Growth Area	Short Term (17/18 - 21/22)	£100,000	S106 PCC	£0	Service Area
Sherford Primary Provision 2	New primary school	Developer Devon County Council	Education Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	Developer	£0	PLY48



Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Sherford Secondary Provision	New Secondary School	Developer Devon County Council	Education Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	Developer	£0	PLY48
Sherford New Community - Community Facilities	Provision of new town hall, library, youth centre, multi-faith building	Developer led	Social Cultural and Community Facilities	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£5,050,000	Developer	£0	PLY48
Eastern Corridor Junction Improvements Programme	Continuation of junction improvements programme	Strategic Transport Projects	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£6,000,000	TBC	£6,000,000	PLY57
Deep Lane Junction Improvements Phase 3	Junction improvements, Langage southern access road and pedestrian / cycle bridge over the A38	Sherford Delivery Team (Gina Small)	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY57
Pomphlett Roundabout to the Ride / Laira Bridge	Capacity and bus priority improvements to Pomphlett roundabout	Strategic Transport Projects (Steve Flaxton)	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£19,942,000	S106 £5.9m Growth Deal Fund £13.8m	£300,000	PLY57
Cattedown Roundabout	Capacity and bus priority improvements to Cattedown roundabout	Strategic Transport Projects (Steve Flaxton)	Transport Infrastructure	Strategic Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£7,990,000	S106 £3.9m Growth Deal Fund £4m	£0	PLY57
Haye Road	Capacity and bus priority improvements to Haye Road	Strategic Transport Projects	Transport Infrastructure	Critical	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	S106	TBC	PLY48
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area	Learning Communities	Education Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	Early Years Private S106	TBC	SPT2 DEV32
A374 Embankment Road at Lanhydrock Road	Ban right turn from city bound carriageway into Lanhydrock Road	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£2,000,000	TBC	£2,000,000	PLY57
A379 improvements (Pomphlett roundabout to Springfield Road)	Extension of road improvements and bus priority - scheme to also include improvements for pedestrians and cyclists	Strategic Transport Projects	Transport Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	PLY57
Strategic Cycle Network - Eastern Corridor (3)	Further phases of cycling and walking improvements to better connect the city centre with east Plymouth	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£4,000,000	TBC	£4,000,000	PLY57
Sherford Police facility	New facilities to meet identified need	Devon and Cornwall Police	Emergency Services	Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	D&CP	TBC	Service Provider
Strategic Drainage Corridor Pomphlett Lake	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
Saltram Meadow Health Space (Plymstock Quarry)	Provision of new health space	Developer	Medical and Healthcare Infrastructure	Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	S106	£0	PLY50
Saltram Meadow (Plymstock Quarry) Community facilities	Provision of community facilities	Developer led	Social Cultural and Community Facilities	Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£3,167,488	S106	£0	PLY50
District Energy Sherford	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	TBC	S106, DECC, HNDU, Distribution Co	TBC	Service Area
Tavistock Junction (Yard), Coypool Phase 1	Improved rail / road freight interchange facilities (Phase 1)	Private sector	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Medium Term (22/23 - 26/27)	£5,000,000	TBC	TBC	SPT8

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Sheford Primary Provision 3	New primary school	Developer Devon County Council	Education Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	S106	£0	PLY48
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for growth area	Learning Communities	Education Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	Early Years Private S106	TBC	SPT2 DEV32
Strategic Cycle Network - Eastern Corridor (3)	Further phases of cycling and walking improvements to better connect the city centre with east Plymouth	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Strategic Necessary	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	£8,000,000	TBC	£8,000,000	PLY57
Strategic Drainage Corridor Saltram	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	Service Area
Eastern Corridor Park and Ride	Provision of new park and ride site on A379	Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	PLY57
Eastern Corridor Railway Station	Provision of a new railway station	Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	
Alternative East-West strategic traffic route	Alternative route to Gdynia Way through Cattedown	Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	PLY57
Coypool P&R Extension	Increased capacity at Coypool Park and Ride	Strategic Transport Projects / Public Transport	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	£3,000,000	TBC	£3,000,000	PLY57
Tavistock Junction (Yard), Coypool Phase 2	Improved rail / road freight interchange facilities (Phase 2)	Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	SPT8
Oreston - Turnchapel Bridge (Hooe Lake)	Provision of new walking and cycling bridge	Smarter Choices	Transport Infrastructure	Strategic Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	£4,000,000	TBC	£4,000,000	Service Area
Turnchapel Wharves	Upgrade of facilities on wharves to enable Mount Batten Water taxi to operate from nearer to Hooe Lake development	Strategic Transport Projects / Public Transport	Transport Infrastructure	Desirable	Eastern Corridor Growth Area	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	PLY20
Energy from Waste Plant, North Yard, Devonport	Combined heat and power facility	MVV	Utilities	Strategic Critical	Rest of City	Commenced / Completed (14/15 - 16/17)	£200,000,000	MVV	£0	DEV33
Chelson Meadow	Material Recycling Facility	PCC Viridor	Utilities	Strategic Critical	Rest of City	Commenced / Completed (14/15 - 16/17)	£6,000,000	MVV	£0	DEV33
Salisbury Road Primary (St Judes)	Replacement roof	Learning Communities	Education Infrastructure	Critical	Rest of City	Commenced / Completed (14/15 - 16/17)	£623,000	PCC EFA	£0	Service Area
Knowle Primary (West Park)	Provision of new 2 form entry school	Learning Communities	Education Infrastructure	Critical	Rest of City	Commenced / Completed (14/15 - 16/17)	£5,421,800	PCC Basic Need S106	£0	Service Area
Scott Health and Medical School (Stoke Damerell)	Provision of studio school	School Learning Communities	Education Infrastructure	Critical	Rest of City	Commenced / Completed (14/15 - 16/17)	TBC	DFE EFA	£0	Service Area
Intelligent transport systems	Upgrade and extension of ITS to better manage traffic flows	Street Services (Adrian Trim)	Transport Infrastructure	Strategic Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£371,718	DfT PCC	£0	Service Area

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Ernesettle Extra Care	40 unit extra care scheme	Housing / Strategic Planning	Affordable Housing	Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£4,500,000	HCA Grant Housing Association S106	£0	SPT3
Whitleigh HQ for Four Greens Community Trust	Conversion of former residential home to a community hub and office units	(Economic Development) Richard Oates / Patrick Bowes	Economic Infrastructure	Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£1,037,000	PCC	£0	SPT4
Plympton Academy	Provision of a performing arts studio	School (Academy)	Education Infrastructure	Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£2,000,000	EFA	£0	Service Area
Pennycross Primary School	Expansion of school	Learning Communities	Education Infrastructure	Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£2,786,000	S106 Basic Need Capital Grant	£0	Service Area
North Corner pontoon	Landing stage repairs	PCC	Flood Defence and Drainage Infrastructure	Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£420,000	PCC	£0	PLY20
Staddiscombe Playing Fields	Improvements to pitches	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	Rest of City	Commenced / Completed (14/15 - 16/17)	£567,781	Football Foundation Other S106	£0	Service Area
Cycle Path Maintenance	Cycle Path Maintenance	Street Scene / Smarter Choices	Transport Infrastructure	Strategic Desirable	Rest of City	Commenced / Completed (14/15 - 16/17)	£90,000	PCC LTP Capitalised Maintenance Grant	£0	Service Area
Clean Vehicle Technology Improvements	DfT Clean Vehicle Technology Fund - Introduction of the infrastructure for refuelling gas powered buses. Delivered in partnership with Plymouth Citybus	Public Transport	Transport Infrastructure	Strategic Desirable	Rest of City	Commenced / Completed (14/15 - 16/17)	£484,921	Office for Low Emission Vehicles Supplier	£0	Service Area
Electric Car Charge Points	Provision of additional charge points	Strategic Transport Projects	Transport Infrastructure	Strategic Desirable	Rest of City	Commenced / Completed (14/15 - 16/17)	£218,000	TBC	£0	Service Area
European Marine Site	Management and preservation of Plymouth Sound and Estuaries	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Critical	Rest of City	Short Term (17/18 - 21/22)	£1,350,000	CIL	£0	SPT11
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for rest of city -this will include, Improvements to the entrance at Tamar FOLK children's centre to improve safeguarding and to increase childcare capacity in the north of the city.	Learning Communities	Education Infrastructure	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£600,000	Early Years Private S106	£0	SPT2 DEV32
SEND (1)	Provision of special needs and disabilities places / facilities t	Learning Communities	Education Infrastructure	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£824,000	EFA S106	£0.00	Service Area SPT12
Lipson Vale Laira Flood Alleviation Scheme (IUDM)	Integrated Urban Drainage Model	SWW	Flood Defence and Drainage Infrastructure	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,886,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	Service Area
Mount Gould (Trefusis Park) Flood Alleviation Scheme (IUDM)	Integrated Urban Drainage Model	SWW	Flood Defence and Drainage Infrastructure	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£644,000	SWW Environment Agency PCC Developer Local Flood Levy	£0	Service Area



Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Local Greenspace Investment Programme 1	Programme of improvements to local green space across Plan Period	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£889,218	S106 Other	£0	Service Area
Play Investment Programme 1	Programme of improvements to play provision across Plan Period	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,600,000	S106 Other	£0	Service Area
Playing Pitches Investment Programme 1	Improvements to pitches (future demand)	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,409,708	S106 National Governing Bodies	£0	Service Area
Plan for Playing Pitches	Provision of new playing pitches (to meet current unmet demand)	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Strategic Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,316,800	PCC S106	TBC	Service Area
Extra care / sheltered housing provision (1)	Provision of extra care / sheltered housing	Housing / Strategic Planning	Affordable Housing	Necessary	Rest of City	Short Term (17/18 - 21/22)	£8,000,000	PCC £4m Housing Association HCA Grant	£4,000,000	SPT3
East End Business Centre	Refurbishment of East End Business Centre	TBC (Economy, Enterprise and Employment)	Economic Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,425,000	£855,000 unlocking growth Fund	£570,000.00	SPT4
City Business Park	Refurbishment of City Business Park	TBC (Economy, Enterprise and Employment)	Economic Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£500,000	£300,000 unlocking growth Fund	£200,000.00	SPT4
Manadon Vale Primary	Improvements including replacement of temporary classrooms	School (Academy)	Education Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£4,000,000	School	£4,000,000	Service Area
Mount Tamar Special School (St Budeaux)	Improvements to school, meeting health and safety requirements, car park refurbishment	Learning Communities	Education Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,045,500	PCC (unringfenced capital borrowing)	£0	Service Area
Nursery 30 hours free Placement requirement	Provision of free nursery places	Learning Communities	Education Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£500,000	DFE	£500,000	Service Area
Barne Barton / St Budeaux Health and Wellbeing Facility	Provision of a new or improved facility to serve wider area	Tamar Resouce Centre	Medical and Healthcare Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	Under development	TBC	TBC	Service Area
Devonport Health and Wellbeing Facility (Cumberland Centre)	Provision of a new or improved facility	PCC Cumberland Centre	Medical and Healthcare Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	Under development	TBC	TBC	Service Area

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Seventrees (Mount Gould)	Re-provision of dental access centre	Live Well NHS Property Services	Medical and Healthcare Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£4,500,000	Developer OPE	£0	Service Area
Health and Wellbeing Facility (Douglas House, Efford)	Provision of a new or improved facility	PCC GP surgery	Medical and Healthcare Infrastructure	Necessary	Rest of City	Short Term (17/18 - 21/22)	£2,000,000	PCC IHWB GP / NHS England	£2,000,000	Service Area
Improvements to Heritage Buildings at Risk	Improvements to Heritage Buildings at Risk	Private sector	Social Cultural and Community Facilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	£400,000	English Heritage Grant PCC	£0	Service Area
Library modernisation programme	Improvements to libraries	Customer Services	Social Cultural and Community Facilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	Under development	TBC	TBC	Service Area
Higher Efford Playing Pitches	Improvements to pitches	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	£516,142	S106	£0	Service Area
Horsham Playing Fields	Improvements to pitches, including drainage and flood lighting	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	£150,000	S106 National Governing Bodies	£0	Service Area
Manadon football hub	Creation of football hub	Cooperative Commissioning (Liz Slater)	Sport and Recreation Facilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	£2,200,000	PCC S106 YMCA National Governing Bodies	£0	Service Area
Electricity cable renewal	Renewal of electricity cables across Plymouth	Western Power	Utilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	£10,000,000	WP	£0	Service Area
Recycling Garden Waste Recycling Bins (upgrading)	Programme to improve recycling of garden waste	Street Services	Utilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	£1,000,000	PCC	£1,000,000	Service Area
Camels Head Treatment Works	Works to sewage treatment works	SWW	Utilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	Under development	SWW	£0	Service Area
SWW Initiatives arising from PR19 (Price Review 19) and emerging 5 year plan (2020-2025)	SWW initiatives	SWW	Utilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	Under development	SWW	£0	Service Area
Seed Gas Main Replacement Works (1)	Programme of works to replace gas mains	Wales and West	Utilities	Necessary	Rest of City	Short Term (17/18 - 21/22)	Under development	WWU	£0	Service Area
Schools condition	Health and safety / water ingress issues across a number of schools	Learning Communities	Education Infrastructure	Strategic Desirable	Rest of City	Short Term (17/18 - 21/22)	£1,900,000	PCC 'First Call'	TBC	Service Area
Mount Edgcumbe Country Park	Improvements to Mt Edcumbe Country Park	Economic Development	Green infrastructure and Open Space	Strategic Desirable	Rest of City	Short Term (17/18 - 21/22)	£3,000,000	TBC	TBC	Service Area
Wolseley Road Corridor	Public realm improvements to Wolseley Road corridor	Strategic Planning?	Public Realm	Desirable	Rest of City	Short Term (17/18 - 21/22)	£4,237,000	PCC PCH Other	TBC	Service Area
Peverell Park Cricket	Reintroduction of cricket facilities	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Desirable	Rest of City	Short Term (17/18 - 21/22)	£250,000	PCC National Governing Bodies	£0	Service Area
Southway Skateboard Park	Provision of skateboard park	Jacqui Keith?	Sport and Recreation Facilities	Desirable	Rest of City	Short Term (17/18 - 21/22)	£54,000	S106	£0	Service Area
Secondary Schools Basic Need - expansion of school provision	Site to be identified	Learning Communities	Education Infrastructure	Critical	Rest of City	Medium Term (22/23 - 26/27)	£2,500,000	S106 PCC (DCC?)	£0	PLY47, 59

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
SEND (2)	Provision of special needs and disabilities places / facilities t	Learning Communities	Education Infrastructure	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£1,262,000	EFA S106	TBC	Service Area SPT12
Strategic Drainage Corridor Sutton and Laira	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
Local Greenspace Investment Programme 2	Programme of improvements to local green space across Plan Period	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£889,218	S106 Other	£0	Service Area
Play Investment Programme 2	Programme of improvements to play provision across Plan Period	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£602,297	S106 Other	£0	Service Area
Playing Pitches Investment Programme 2	Improvements to pitches (future demand)	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£1,409,708	S106 National Governing Bodies	£0	Service Area
West of Plymouth strategic cycle network	Delivery of the Strategic Cycle Network in the west of Plymouth and other areas not covered by the three growth areas	Smarter Choices (Jim Woffenden)	Transport Infrastructure	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£6,000,000	PCC Other	£6,000,000	PLY61
Western Corridor Park and Ride	New park and ride site and service located to the west of the city	Strategic Transport Projects / Public Transport	Transport Infrastructure	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£5,000,000	TBC	£5,000,000	PLY61
Bus Punctuality Improvement Programme	Measures to improve bus punctuality	Public Transport (Andy Sharp)	Transport Infrastructure	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	Service Area
Weston Mill Household Waste and Recycling Centre	Upgrading facility to comply with health and safety requirements	Street Services	Utilities	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	£450,000	PCC	£0	SPT11
Distributed Renewable & Low Carbon Energy Generation	Facility for distributed energy generation to access the electricity transmission networks	Western Power Distribution National Grid	Utilities	Strategic Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	WPD National Grid	TBC	Service Area
Extra care / sheltered housing provision (2)	Provision of extra care / sheltered housing	Housing / Strategic Planning	Affordable Housing	Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	Housing Association HCA grant S106	TBC	SPT3
Mill Ford Special School, (Ernesettle)	Replacement new school - 100 places	Learning Communities	Education Infrastructure	Necessary	Rest of City	Medium Term (22/23 - 26/27)	£8,000,000	EFA PCC	£8,000,000	Service Area



Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Strategic Drainage Corridor Hamoaze	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
Strategic Drainage Corridor Marsh Mills	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
Strategic Drainage Corridor Tamerton Lake	Provision of new surface water drainage within the Drainage Corridor	PCC SWW	Flood Defence and Drainage Infrastructure	Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	SWW Environment Agency PCC Developer Local Flood Levy	TBC	SPT11
District Energy Barne Barton	Energy generation	Jon Selman Strategic Planning	Utilities	Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	S106, DECC, HNDU, Distribution Co	TBC	Service Area
Ultrafast Broadband for Plymouth (future potential ask)	PCC match funding to Connecting Devon and Somerset UK Gov funded scheme	Sheldon Ryan	Utilities	Necessary	Rest of City	Medium Term (22/23 - 26/27)	£2,000,000	TBC	TBC	Service Area
Seed Gas Main Replacement Works (2)	Programme of works to replace gas mains	Wales and West	Utilities	Necessary	Rest of City	Medium Term (22/23 - 26/27)	TBC	WWU	£0	Service Area
Ambulance	New facilities to meet identified need	Ambulance Service	Emergency Services	Strategic Desirable	Rest of City	Medium Term (22/23 - 26/27)	TBC	SWAS	TBC	Service Provider
Fire	New refurbished facilities to meet identified need	Devon and Somerset FRS	Emergency Services	Strategic Desirable	Rest of City	Medium Term (22/23 - 26/27)	TBC	D&SFRS	TBC	Service Provider
North Prospect regeneration	Environmental and community infrastructure enhancements	Plymouth Community Homes	Public Realm	Desirable	Rest of City	Medium Term (22/23 - 26/27)	£900,000	PCH CIL	£900,000	Service Area
Early Years Provision (including children's centres and after school/holiday childcare)	New / improved facilities to meet identified need for rest of city	Learning Communities	Education Infrastructure	Strategic Necessary	Rest of City	Long Term (27/28 - 36/37+)	TBC	Early Years Private S106	TBC	SPT2 DEV32
SEND (3)	Provision of special needs and disabilities places / facilities t	Learning Communities	Education Infrastructure	Strategic Necessary	Rest of City	Long Term (27/28 - 36/37+)	£1,500,000	EFA S106	TBC	Service Area SPT12
Local Greenspace Investment Programme 3	Programme of improvements to local green space across Plan Period	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Necessary	Rest of City	Long Term (27/28 - 36/37+)	£1,778,437	S106 Other	£0	Service Area
Play Investment Programme 3	Programme of improvements to play provision across Plan Period	Natural Infrastructure Team	Green infrastructure and Open Space	Strategic Necessary	Rest of City	Long Term (27/28 - 36/37+)	£1,204,495	S106 Other	£0	Service Area

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Playing Pitches Investment Programme 3	Improvements to pitches (future demand)	Strategic Planning (Tom Lowry)	Sport and Recreation Facilities	Strategic Necessary	Rest of City	Long Term (27/28 - 36/37+)	£2,819,416	S106 National Governing Bodies	£0	Service Area