

HOUSING TRAJECTORY 3a : PSWD JLP- PLYMOUTH POLICY AREA (includes Plymouth Urban Fringe)

TARGET 19,000 = Annualised rate 950dpa (2014-2034)

Monitoring Point : 31 March 2017 Delivery forecasts: made at end Nov. 2017

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Policy	Site Name	Planning Status at end March 2017	Gross Site Capacity	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+
LARGE SITES																									
WITH PLANNING PERMISSION (EXCLUDING ANY JLP ALLOCATIONS)																									
	FORMER MOD SITE, MOUNT WISE	Site Complete (159 built before 01/04/2014)	210	51	6	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NORTH PROSPECT SCHEME, WOODHEY ROAD	Site Complete (146 built before 01/04/2014)	148	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PLOT A1, BRUNEL WAY, MILLBAY	Site Complete	102	102	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	UNITY PARK, EFFORD ROAD	Site Complete (56 built before 01/04/2014)	94	38	37	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER SPORTS GROUND, HARWELL STREET	Site Complete	56	56	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER PLYM VIEW PRIMARY SCHOOL	Site Complete	50	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	St Dunstan's Abbey School, Craigie Drive	Site Complete (12 built before 01/04/2014)	47	35	21	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SOUTH TRELAWNY PRIMARY SCHOOL, JEDBURGH CRESCENT	Site Complete	47	47	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER COMMUNITY CENTRE, DUXFORD CLOSE	Site Complete	40	40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	COOKWORTHY ROAD	Site Complete	39	39	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WHITLEIGH COMMUNITY CAMPUS	Site Complete (20 built before 01/04/2014)	35	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER GOVERNMENT OFFICES, HOEGATE STREET	Site Complete	30	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DP01 (part)VISION (FORMER STORES ENCLAVE), CHAPEL STREET	Site Complete	28	28	21	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATERLOO COURT, WATERLOO CLOSE	Site Complete	23	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DP05 Curtis Street/Duke Street	Site Complete	23	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	273 TAVISTOCK ROAD	Site Complete	22	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	AREA C, VISION, (FORMER STORES ENCLAVE), CHAPEL STREET	Site Complete (19 built before 01/04/2014)	22	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RIVER VIEW	Site Complete	21	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER MOD SITE	Site Complete	20	20	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(FORMER PLUSS SITE), 271 CLITTAFFORD ROAD	Site Complete	19	19	10	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADMIRALTY HOUSE, MOUNT WISE CRESCENT	Site Complete	18	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	17, 19, 21, 23 AND 25 PHOENIX QUAY, GEORGE PLACE	Site Complete	17	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER COMMUNITY CENTRE, HAM DRIVE	Site Complete	17	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	27 SPRINGFIELD CLOSE, AND LAND TO REAR	Site Complete	16	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	THE FORMER CREAMERY, BRIDWELL LANE NORTH	Site Complete	13	13	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HORNBY COURT, 7 CRAIGIE DRIVE	Site Complete	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DAWSON CLOSE	Site Complete	28	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	THE ASTOR COMMUNITY CENTRE, DARTMOOR VIEW	Site Complete	12	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	23-51 VICTORIA PLACE	Site Complete	12	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CHURCH OF WESTON MILL, ST PHILIP, BRIDWELL LANE NORTH	Site Complete	11	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND AT PERCY STREET	Site Complete	11	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	THE ASHLEY ARMS, ARUNDEL CRESCENT	Site Complete	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	74 to 80 CROMWELL ROAD	Site Complete	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND OFF PLEASURE HILL CLOSE	Site Complete	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 FORD PARK ROAD	Site Complete - Conversion from Commercial	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	5 NELSON GARDENS	Site Complete - Conversion from Commercial	8	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND ADJACENT YARDLEY GARDENS	Site Complete	6	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	GOODWIN CRESCENT	Site Complete	8	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHERWELL HOUSE, 30 NORTH HILL	Site Complete	11	11	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND WEST OF CARADON CLOSE	Site Complete	11	11	0	3	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HILLTOP COMMUNITY CENTRE, CUNNINGHAM ROAD	Site Complete	12	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASTOR HOTEL, 14 ELLIOT STREET	Site Complete	14	14	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	THE CORNWALL GATE, 71 NORMANDY WAY	Site Complete	14	14	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND OFF DOVER ROAD	Site Complete	14	14	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	VISION ZONE G, CHAPEL STREET	Site Complete	18	18	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	8 TO 10 WHIMPLE STREET	Site Complete	43	43	24	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BOSTONS BOAT YARD, BAYLYS ROAD	Site Complete	53	53	22	24	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER CIVIL SERVICE SPORTS CLUB, RECREATION ROAD	Site Complete	72	72	5	43	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DP02 LAND AT GRANBY GREEN, WEST OF PARK AVENUE AND LAND AT GRANBY STREET, EAST OF PARK AVENUE	Site Complete	101	101	0	69	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER HOOE LAKE QUARRY, LAND OFF BARTON ROAD	Site Complete (38 built before 01/04/2014)	190	152	43	54	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WOODVILLE ROAD	Site Under Construction - Full PP 347 dws (33 built before 01/04/2014)	347	314	80	122	100	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND EAST AND WEST OF PENNYCROSS CLOSE	Site Under Construction - Full PP 209 dws	209	209	38	65	66	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER RUNWAY, PLYMOUTH CITY AIRPORT, PLYMBRIDGE LANE	Site Under Construction - RM PP 175 dws Full App pending 16 dws	191	191	41	46	42	36	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	AGATON FARM BUDSHEAD ROAD	Site Under Construction - RM PP 15 dws Removed from supply- not deliverable	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER TENNIS COURTS, HOE ROAD-PIER STREET	Site Under Construction - Full PP 14 dws	14	14	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 To 6 The Crescent	Site Under Construction - Full PP 13 dws	13	13	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LP061 NHS TRUST PLYMOUTH HOSPITALS, PLYMOUTH ROYAL EYE INFIRMARY	Site Under Construction - Full PP 12dws	12	12	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER PLYMOUTH PREPARATORY SCHOOL, BEECHFIELD GROVE	Site Under Construction - Full PP 12 dws	12	12	1	10	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PHASE 3A, MOUNT WISE	Site Under Construction - Full PP 59 dws	59	59	0	0	0	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DP01(part) VISION Zone G, FORMER STORES ENCLAVE, CHAPEL STRE	Site Under Construction - RM PP 33 dws	33	33	15	12	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	VISION ZONES J, K, M	Site Under Construction - Full PP 117 dws	117	117	0	55	28	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NORTH PROSPECT PHASE 3, WORDSWORTH ROAD/WORDSWORTH CRESCENT	Site Under Construction - Full PP 159 dws	159	159	0	0	0	49	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER TAMERTON VALE SCHOOL	Site Under Construction - Full PP 92 dws	92	92	0	0	0	53	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND OFF TOWERFIELD DRIVE	Site Under Construction - Full PP 91 dws	91	91	0	0	0	25	37	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND OFF MILLER WAY	Site Under Construction - Full PP 68 dws	68	68	0	0	4	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ST ANDREWS COURT, 12 ST ANDREWS STREET	Site Under Construction - Permitted Development/prior Approval 33 dws Removed from supply - Not deliverable	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ST GEORGE CRC, GEORGE PLACE	Site Under Construction - Full PP 24 dws	24	24	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND OFF PARK AVENUE, PARK AVENUE	Site Under Construction - Full PP 11 dws	11	11	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER PLYMOUTH COLLEGE, HARTLEY ROAD	Site Under Construction - Full PP 8 dws	8	8	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	PLOT CORNER OF SAVAGE ROAD/KELLY CLOSE	Site Under Construction - Full PP 8 dws	8	8	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 HILL LANE	Site Under Construction - Full PP 7 dws	7	7	0	0	0	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	119 LOOSELEIGH LANE	Site Under Construction - Full PP 6 dws	6	6	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WEST PARK PRIMARY SCHOOL, WANSTEAD GROVE	Site Under Construction - Outline PP 13 dws Removed from supply - not deliverable	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PLOT 11, WEST PARK PRIMARY SCHOOL, WANSTEAD GROVE	Site Under Construction - RM PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PLOT 22, LAND ADJOINING WANSTEAD GROVE	Site Under Construction - RM PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 3, West Park Primary School, Wanstead Grove	Site Under Construction - RM PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 8, West Park Primary School, Wanstead Grove	Site Under Construction - RM PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 5, Land Adjoining Wanstead Grove	Site Under Construction - Full PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 13, West Park Primary School, Wanstead Grove	Site Under Construction - RM PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 27, West Park Primary School, Wanstead Grove	Site Under Construction - RM PP 1 dw	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 26, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 9, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 21, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 15, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 25, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 14, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	Plot 6, West Park Primary School Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 4, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 24, West Park Primary School, Wanstead Grove	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 29, Land Adjoining Wanstead Grove, West Park Plymouth	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plot 12, WEST PARK PRIMARY SCHOOL, WANSTEAD GROVE	Site Not Started - RM PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PLOT 10 ADJACENT TO WANSTEAD GROVE	Site Not Started - Full PP 1 dw	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORMER SHIP HOSTEL, GEORGE PLACE	Site Not Started - Full PP 11 dws	11	11	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	POTTERY QUAY, POTTERY ROAD	Site Not Started - RM PP 104 dws	104	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	0
	LAND OFF ABERDEEN AVENUE	Site Not Started - Outline PP 86 dws	86	86	0	0	0	0	0	30	35	21	0	0	0	0	0	0	0	0	0	0	0	0	0
	NIGHTINGALE CLOSE	Site Not Started - Full PP 70 dws	70	70	0	0	0	14	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MANNAMEAD CENTRE, 15 EGGBUCKLAND ROAD	Site Not Started - Full PP 29 dws	29	29	0	0	0	0	13	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LP041 Former Car Park Pier Street	Site Not Started - Full PP 14 dws	14	14	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FORT HOUSE, FORT TERRACE	Site Not Started - Full PP 14 dws	14	14	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	OLD MAYS NURSERY, VINERY LANE	Site Not Started - RM PP 12 dws	12	12	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	53 HOOE ROAD	Site Not Started - Full PP 12 dws Removed from Supply - Not deliverable	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND ADJACENT TO 110 KENMARE DRIVE	Site Not Started - Full PP 8 dws Removed from Supply - Not deliverable	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEAWINGS,101 LAWRENCE ROAD	Site Not Started - Full PP 7 dws	7	7	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Policy	Site Name	Planning Status at end March 2017	Gross Site Capacity	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+
	80/82 EBRINGTON STREET	Site Not Started - Full PP 6 dws Removed from Supply - Not deliverable	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SITE EAST OF 790 WOLSELEY ROAD	Site Not Started - Full PP 6 dws Removed from Supply - Not deliverable	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EAST PARK AVENUE	Site Not Started - Full PP 5 dws Removed from Supply - Not deliverable	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	99 HOWARD ROAD	Site Not Started - Full PP 5 dws	5	5	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LAND ADJACENT TO 598 WOLSELEY ROAD	Site Not Started - Full PP 5 dws Removed from Supply - Not deliverable	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Beacon Castle Sport & Social Club, Channel Park Avenue	Site Not Started - Outline Consent 7 dws	7	7	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	THE PRESBYTERY, HENDWELL CLOSE	Site Not Started - Full PP 8 dws	8	8	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 & 11 The Crescent	Site Not Started - Full PP 10 dws	10	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pearn House, Egguckland Road	Site Not Started - Full PP 10 dws	10	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	The Old Dispensary, 36 Craigie Drive	Site Not Started - Full PP 12 dws	12	12	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DESBOROUGH MOTORS 15 DESBOROUGH LANE	Site Not Started - Full PP 12 dws	12	12	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Admiralty House, Mount Wise Crescent	Site Not Started - Full PP 12 dws	12	12	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pierson House	Site Not Started - Full PP 76 dws	76	76	0	0	0	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land at Prince Maurice Road	Site Not Started - RM PP 74 dws	74	74	0	0	0	0	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Former Tothill Sidings, Desborough Road	Site Not Started - RM PP 50 dws	50	50	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5-12 Arundel Crescent	Site Not Started - Full PP 24 dws	24	24	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Brown Bear, 20 Chapel Street	Site Not Started - Full PP 17 dws Removed from Supply - Not deliverable	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Policy	Site Name	Planning Status at end March 2017	Gross Site Capacity	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+	
JLP ALLOCATIONS (Some sites have planning permission)																										
PLY7	Colin Campbell Court	None	300	300	0	0	0	0	0	0	62	64	56	59	59	0	0	0	0	0	0	0	0	0	0	
PLY10	Cornwall Street East	None	92	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	
PLY11	Cornwall Street west	None	79	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	
PLY12	New George Street West	None	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	
PLY13	Royal Assurance site, Armada Way	None	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	0	0	0	0	
PLY14	Foot Anstey Offices, Derry's Cross	None	120	120	0	0	0	0	0	0	0	25	95	0	0	0	0	0	0	0	0	0	0	0	0	
PLY15	Civic Centre	None	248	248	0	0	0	0	0	0	0	135	0	0	0	113	0	0	0	0	0	0	0	0	0	
PLY23	Plymouth Fruit Sales	None	200	200	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	
PLY24	Sutton Road West	None	194	194	0	0	0	0	0	0	0	0	15	63	0	15	101	0	0	0	0	0	0	0	0	
PLY25	Sugar House, Sutton Harbour	None	150	150	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	
PLY27	Registry office, Lockyer Street	None	52	52	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	
PLY28	land north of Cliff Road, The Hoe	Full App pending (88dws)	88	88	0	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY29	Millbay Waterfront - LAND AT MILLBAY ROAD	Site Not Started - Outline PP (383 dws)	383	383	0	0	0	0	0	0	75	60	60	60	60	60	8	0	0	0	0	0	0	0	0	
	Millbay Waterfront - LAND AT MILLBAY, MILLBAY ROAD	Site Not Started - RM App (137 dws)	137	137	0	0	0	0	73	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	LAND AT MILLBAY, MILLBAY ROAD	Site Not Started - RM App (80 dws)	80	80	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	MARINA VILLAGE, CUSTOM HOUSE LANE	Site Not Started - Full PP (142 dws)	142	142	0	0	0	0	44	0	0	34	64	0	0	0	0	0	0	0	0	0	0	0	0	
PLY30	Bath Street West	None	300	300	0	0	0	0	0	0	50	35	114	0	101	0	0	0	0	0	0	0	0	0	0	
PLY31	Bath Street East	None	323	323	0	0	0	0	0	0	0	0	0	0	0	25	101	101	96	0	0	0	0	0	0	
PLY32	Stonehouse Barracks	None	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80	80	80	80	0	0	0	
PLY36.1	Melville Building, Royal William Yard	None Removed from Supply - Not deliverable	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY36.2	Mount Wise Devonport Area A	None	145	145	0	0	0	0	0	0	0	56	89	0	0	0	0	0	0	0	0	0	0	0	0	
PLY36.3	Mount Wise Devonport Area D	Full App pending (73dws)	73	73	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY36.4	Millfields Trust, 278 Union Street	None	62	62	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0	0	0	0	0	0	0	
PLY36.5	Broadreach site, Richmond Walk	None	60	60	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY38	Derriford Commerical Centre	None	664	664	0	0	0	0	0	0	0	0	0	0	58	101	101	101	101	101	101	0	0	0	0	

Policy	Site Name	Planning Status at end March 2017	Gross Site Capacity	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+	
PLY39	DS12 - Glacis Park	None	638	638	0	0	0	0	0	0	0	0	0	0	0	0	0	32	101	101	101	101	101	101	0	
PLY40	AT SEATON NEIGHBOURHOOD	Site Under Construction - Outline PP (649 dws)	649	649	0	0	0	0	96	15	110	85	75	90	110	68	0	0	0	0	0	0	0	0	0	
	TO NORTH OF FORDER VALLEY, SOUTH OF WILLIAM	Site Under Construction - RM App (105 dws)	105	105	0	35	65	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	AT SEATON NEIGHBOURHOOD	Site Under Construction - RM App (119 dws)	119	119	0	0	0	105	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Seaton Neighbourhood - Charlton Crescent	None	60	60	0	0	0	0	0	0	0	15	25	20	0	0	0	0	0	0	0	0	0	0	0	
PLY46.7	Island Farmhouse, Plymbridge Road	None	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	
PLY46.8	DS15 - Quarry Fields (land at Tamerton Foliot Road)	None	18	18	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	
PLY46.9	BT Depot	None	87	87	0	0	0	0	0	0	0	0	0	0	0	0	24	63	0	0	0	0	0	0	0	
PLY46.10	Land adjacent to Plumer Road	Full App pending (61 dws)	61	61	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY50	Saltram Meadow - Plymstock Quarry, The Ride	Site Under Construction - Outline PP (1263 dws)	1263	1263	0	0	0	0	16	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	57	0
PLY50	Saltram Meadow - PLYMSTOCK QUARRY, BROXTON DRIVE	Site Under Construction - RM PPs (Totalling 421 dws) 2 built before 01/04/2014	421	421	100	110	57	85	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY53	Former China Clay site, Coypool	None	400	400	0	0	0	0	0	0	0	0	97	101	101	101	0	0	0	0	0	0	0	0	0	
PLY56.1	Former Nursery Haye Road	None	9	9	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY56.2	NP02 Pomphlett Industrial Estate	None	44	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0	
PLY58.3	Coombe Way & Kings Tamerton Road	None	40	40	0	0	0	0	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY58.4	Tamar Valley School Barne Barton	None	44	44	0	0	0	0	0	0	0	0	0	0	44	0	0	0	0	0	0	0	0	0	0	
PLY58.5	North Prospect phase 4	None	182	182	0	0	0	0	0	0	0	68	114	0	0	0	0	0	0	0	0	0	0	0	0	
PLY58.6	North Prospect phase 5	None	143	143	0	0	0	0	0	53	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY58.7	Douglass House	None	5	5	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY58.8	Leaves Yard, Windsor Road	None	26	26	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	
PLY58.9	Former Gas Works, St Levan Road Site	None	57	57	0	0	0	0	0	0	0	0	16	41	0	0	0	0	0	0	0	0	0	0	0	
PLY58.10	Land off Ham Drive	Site Not Started - Full PP (25 dws)	25	25	0	0	0	17	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY58.12	Land at Stuart Road/Victoria Park	None	46	46	0	0	0	0	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLY58.13	MDEC Central Park Avenue	None	141	141	0	0	0	0	0	0	0	0	71	70	0	0	0	0	0	0	0	0	0	0	0	
PLY58.15	Savage Road, Barne Barton	None	226	226	0	0	0	0	0	65	65	65	31	0	0	0	0	0	0	0	0	0	0	0	0	

Policy	Site Name	Planning Status at end March 2017	Gross Site Capacity	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+
PLY58.16	Bull Point Barracks	None	13	13	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0
PLY58.17	Seventrees, Baring Street, Greenbank	None	80	80	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0
PLY59.1	Former Woodlands & Hillside School	Site Under Construction - Full PP (72 dws)	72	72	0	0	0	49	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.2	land either side of Clifford Road	None	108	108	0	0	0	0	0	0	35	73	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.3	Land to the North of Clifford Road	Site Not Started - Full PP (21 dws)	21	21	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.4	Former Southway Primary School	Site Not Started - Full PP (95 dws)	95	95	0	0	0	41	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.5	Stirling House & Honicknowle Clinic, Honicknowle Green	None	20	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.7	LAND OFF LANGLEY CRESCENT	Site Under Construction - Full PP (14 dws)	14	14	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.8	LAND OFF TAMAR WAY	Site Under Construction - Full PP (13 dws)	13	13	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.9	FORMER SOUTHWAY SECONDARY SCHOOL, LAND WEST OF SKERRIES ROAD	Site Under Construction - Full PP (67 dws)	67	67	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.10	Woodvale Nurseries, Truro Drive	None	31	31	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0
PLY59.12	Fields to north of St Budeaux A38 junction	None	120	120	0	0	0	0	0	0	0	0	0	30	30	30	30	0	0	0	0	0	0	0	0
PLY59.14	Land North of Clifford Road	None	9	9	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.16	Land between 140 and 150 Dunraven Drive	None	6	6	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
PLY59.17	Whitleigh Community Centre	None	27	27	0	0	0	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.18	Chaucer Way School	Site Not Started - Outline PP (137 dws)	137	137	0	0	0	0	74	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY59.19	Former Lakeside Residential Home	Site Not Started - Full PP (15 dws)	15	15	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.1	Redwood Drive, Plympton	Site Under Construction - Full PP (190 dws)	190	190	0	0	0	39	48	48	51	4	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.2	FORMER DOWNHAM SPECIAL SCHOOL, HORN LANE	Site Under Construction - Full PP (28 dws)	28	28	0	0	0	17	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.3	Former Plympton Hospital	Site Not Started - Full PP (54 dws)	54	54	0	0	0	5	46	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.5	Land at 60 Vinery Lane	None	5	5	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.7	Land between Undercliff Road and Barton Road, Turnchapel	Full App pending (7 dws)	7	7	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.8	Errill Retail Park, Plymouth Road	None	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	0
PLY60.9	Land at Plympton House	Site Not Started - Full PP (14 dws)	14	14	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY60.10	Land off Newnham Road, Colebrook	None	52	52	0	0	0	0	0	0	0	43	0	0	0	0	9	0	0	0	0	0	0	0	0

Policy	Site Name	Planning Status at end March 2017	Gross Site Capacity	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+
URBAN EXTENSIONS																									
PLY48	NP05 'SHERFORD NEW COMMUNITY' LAND SOUTH/SOUTHWEST OF A38	Site Under Construction - Outline PP (4895 dws)	4895	3649	0	0	0	0	0	0	217	264	264	264	264	264	264	264	264	264	264	264	264	264	1246
	SHERFORD NEW COMMUNITY LAND SOUTH/SOUTHWEST OF A38	Site Under Construction - RM PP (212 dws)	212	212	0	0	4	77	60	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHERFORD NEW COMMUNITY LAND SOUTH/SOUTHWEST OF A38	Site Under Construction - RM PP (204 dws)	204	204	0	0	0	23	60	74	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHERFORD NEW COMMUNITY LAND SOUTH/SOUTHWEST OF A38	Site Under Construction - RM PP (189 dws)	189	189	0	0	3	58	60	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLY52	(Formerly referred to as Stoggy Lane)	None	400	400	0	0	0	0	0	0	0	0	0	25	50	50	50	50	50	50	50	25	0	0	0
PLY44	Woolwell	None	2000	1560	0	0	0	0	0	0	0	0	0	0	120	160	160	160	160	160	160	160	160	160	440
TOTAL (note : no discount for future lapsing applied)			22562	20212	792	1080	601	1154	1269	1016	1217	1178	1630	1058	1101	1134	990	936	937	871	901	869	702	776	1686

Table PPA2: Plymouth Policy Area - SUPPLY SUMMARY - All Supply Categories

PLYMOUTH POLICY AREA TRAJECTORY SUMMARY ACTUAL AND FORECAST HOUSING SUPPLY 2014 to 2034	Total in Trajectory	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034/35+	
LARGE SITES Completions 2014-17 and Commitments at March 2017	20212	792	1080	601	1154	1269	1016	1217	1178	1630	1058	1101	1134	990	936	937	871	901	869	702	776	1686	
Small sites Completions 2014-17 and Commitments at March 2017 (before applying discount for future lapsing)	280	46	42	71	62	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SMALL SITES 10% allowance for future lapsing (applied only to commitments not started)	-8	0	0	0	-2	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Small Windfalls Forecast	602	0	0	0	0	0	0	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	0
Student Accomodation Release	470	0	16	57	16	246	45	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Demolitions	-872	-203	-61	-144	0	-98	-113	-253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20684	635	1077	585	1230	1470	948	1052	1266	1673	1101	1144	1177	1033	979	980	914	944	912	745	819	1686	

GRAPH PPA1 Plymouth Policy Area - Housing Delivery by Supply Sources

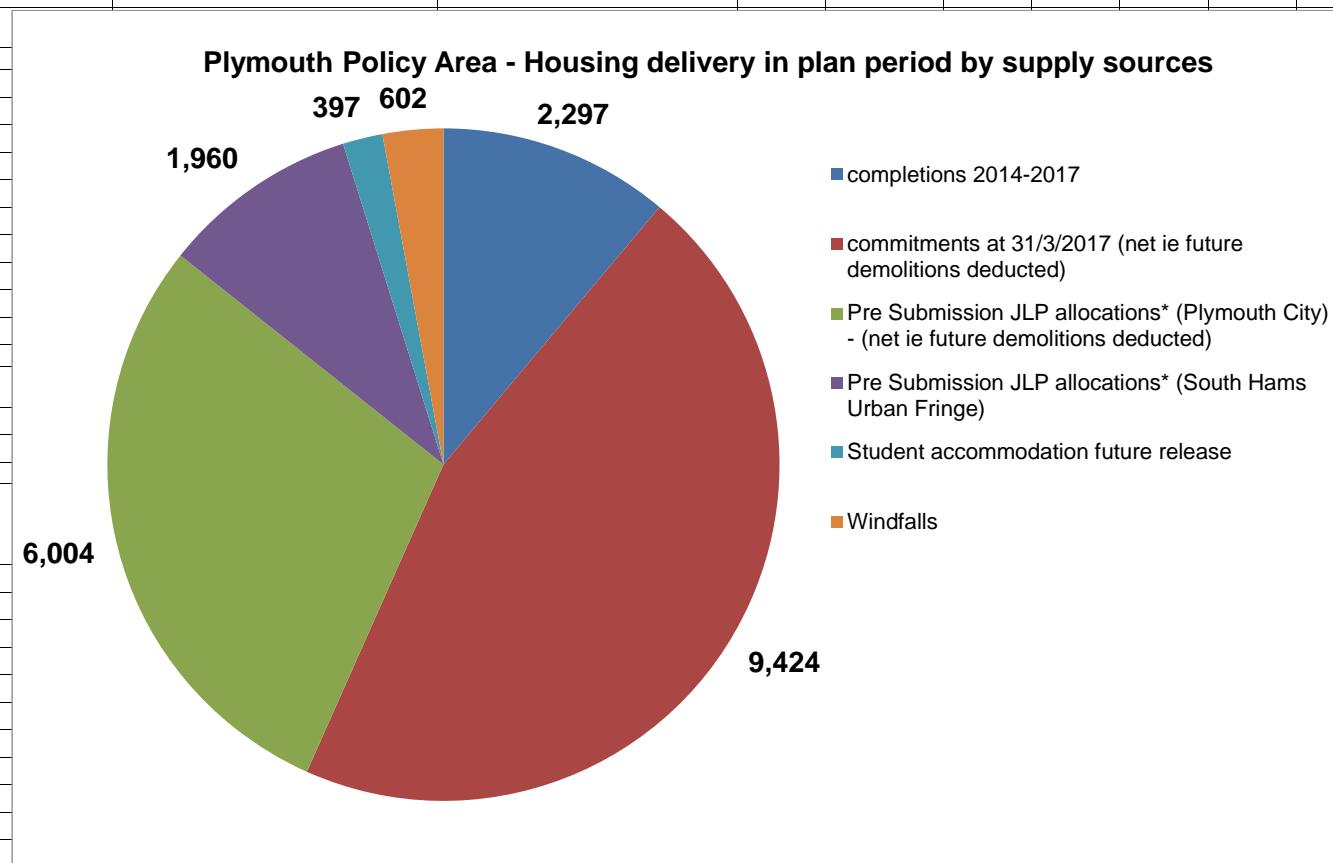


TABLE PPA3 - Summary of Supply

DWS	Supply sources - delivery in plan period
2,297	completions 2014-2017
9,424	commitments at 31/3/2017 (net ie future demolitions deducted)
6,004	Pre Submission JLP allocations* (Plymouth City) - (net ie future demolitions deducted)
1,960	Pre Submission JLP allocations* (South Hams Urban Fringe)
397	Student accommodation future release
602	Windfalls
20,684	TOTAL - Plymouth Policy Area

* excluding: permitted; completions
Source: Table PPA4

TABLE PPA 4 - Supply Sources by planning status

(status as at 31 March 2017)

Plymouth Policy Area - Supply Sources by planning status

	built	pp(not built) £	Future Student Accommodation release **	not yet committed*	POLICY AREA TOTAL
Allocations (Plymouth City)#	374	3,960	0	6,004	10,338
Allocations (Urban Fringe South Hams)	0	3,962	0	1,960	5,922
ALLOCATION SUB TOTAL	374	7,922	0	7,964	16,260
Student accommodation release	73	0	397	0	470
small sites (non-allocations)	151	113	0	0	264
large sites (non-allocations) \$	1,699	1,389	0	0	3,088
Small site (non garden land) Windfalls	0	0	0	602	602
SUPPLY TOTAL - all sources	2,297	9,424	397	8,566	20,684

* excluding permitted, completions

** Based on release associated with PBSA commitments that were committed as at 31/3/17

The 6004 dws on allocations in Plymouth City not yet committed is net of demolitions (ie 464 demolitions have been subtracted)

\$ the 1,699 large site (non allocations) built is net (ie 400 demolitions have been subtracted)

The 151 dws built is net of demolitions (ie 8 demolitions have been subtracted)

£ The 9,424 dws with pp(not built) includes 901 dws u/c (ie 'gross outstanding commitments' = 8,760 (ie 9,694 minus 934 u/c))

Source: Tables PPA1 and PPA2

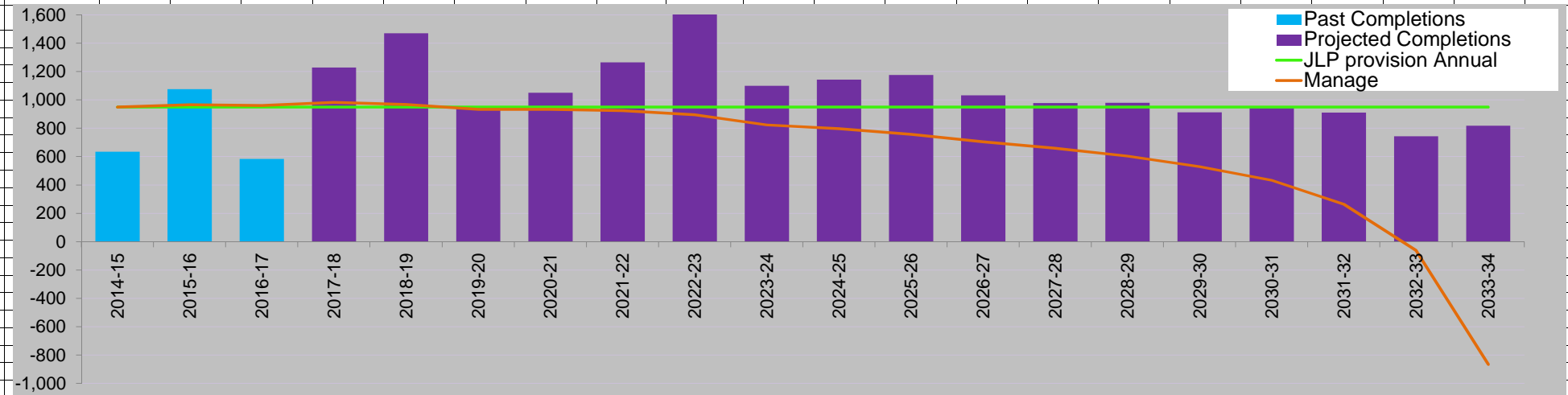
Source: Table PPA3

Table PPA5: Plymouth Policy Area - Plan/Monitor/Manage

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
PLAN MONITOR MANAGE																					
Total Past completions	635	1,077	585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projected completions	0	0	0	1,230	1,470	948	1,052	1,266	1,673	1,101	1,144	1,177	1,033	979	980	914	944	912	745	819	
Cumulative completions	635	1,712	2,297	3,527	4,997	5,945	6,997	8,263	9,936	11,037	12,181	13,358	14,391	15,370	16,350	17,264	18,208	19,120	19,865	20,684	
PLAN - Strategic Allocation (annualised)	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	
MONITOR - No. dwellings above or below cumulative allocation	-315	-188	-553	-273	247	245	347	663	1,386	1,537	1,731	1,958	2,041	2,070	2,100	2,064	2,058	2,020	1,815	1,684	
MANAGE - Annual requirement taking account of past/projected completions	950	967	960	983	967	934	933	923	895	824	796	758	705	658	605	530	434	264	-60	-865	

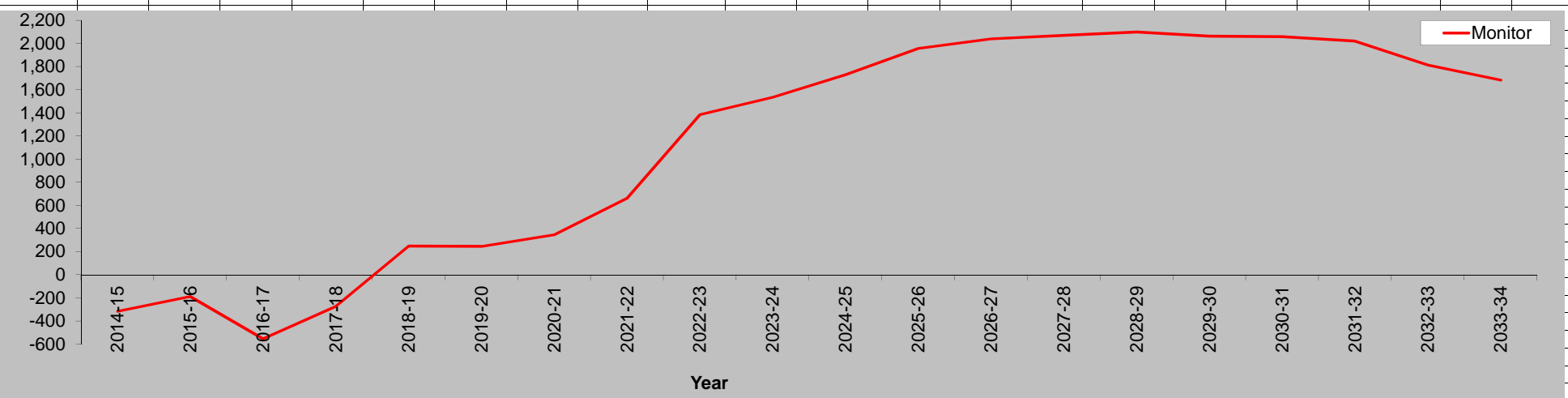
Graphs PPA2: Plymouth Policy Area - Plan/Monitor/Manage

GRAPH PPA2A Plan and Manage



Source: Table PPA5

GRAPH PPA2B Monitor



Source: Table PPA5

Table PPA6: Plymouth Policy Area Rolling 5 year housing land supply

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
ROLLING 5 YEAR HOUSING LAND SUPPLY																					
No of dwellings built in this year	635	1,077	585	1,230	1,470	948	1,052	1,266	1,673	1,101	1,144	1,177	1,033	979	980	914	944	912	745	819	
Cumulative no of dwellings built 1/4/2014 to end this year	635	1,712	2,297	3,527	4,997	5,945	6,997	8,263	9,936	11,037	12,181	13,358	14,391	15,370	16,350	17,264	18,208	19,120	19,865	20,684	
Forecast completions for next 5 years (from end this year)	5,310	5,285	5,966	6,409	6,040	6,236	6,361	6,128	5,434	5,313	5,083	4,850	4,729	4,495	4,334	3,420	2,476	1,564	0	0	
Target 2014 to 2034	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	
Annualised target (19000/20)	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	950	
Annualised Residual Surplus of completions to date x 5 years *	0	0	0	0	-82	-88	-133	-276	-630	-769	-962	-1,224	-1,458	-1,725	-2,100	-2,064	-2,058	-2,020	-1,815	0	
Past shortfall (from 1/4/2014 to end this year) (Sedgefield)*	315	188	553	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 year target as at end this year ie sum of annualised targets for next 5 years; and then DEDUCT this year's residual surplus and ADD past shortfall	5,065	4,938	5,303	5,023	4,668	4,663	4,617	4,474	4,120	3,982	3,788	3,526	3,292	3,025	2,650	1,736	792	-120	0	0	
5 year target+5% buffer	5,318	5,185	5,568	5,275	4,901	4,896	4,847	4,697	4,326	4,181	3,978	3,703	3,457	3,176	2,783	1,823	832	-126	0	0	
5 year target+20% buffer	6,078	5,926	6,364	6,028	5,601	5,595	5,540	5,369	4,944	4,778	4,546	4,232	3,951	3,630	3,180	2,083	950	-144	0	0	
Annualised (5 year target + 5% buffer)	1,064	1,037	1,114	1,055	980	979	969	939	865	836	796	741	691	635	557	365	166	-25	0	0	
Annualised (5 year target + 20% buffer)	1,216	1,185	1,273	1,206	1,120	1,119	1,108	1,074	989	956	909	846	790	726	636	417	190	-29	0	0	
FIVE YEAR SUPPLY POSITION (at end this year):																					
Years of supply (with 5% buffer)	5.0	5.1	5.4	6.1	6.2	6.4	6.6	6.5	6.3	6.4	6.4	6.5	6.8	7.1	7.8	9.4	14.9	-62.1	0	0	
Years of supply (with 20% buffer)	4.4	4.5	4.7	5.3	5.4	5.6	5.7	5.7	5.5	5.6	5.6	5.7	6.0	6.2	6.8	8.2	13.0	-54.3	0	0	
* See Residual and Sedgefield Calculations table																				target reached	
Note: 5 year supply position (at end this year) = Forecast completions for next 5 years divided by the Annualised (ie (5 year target + x% buffer)																					

GRAPH PPA3 Plymouth Policy Area Rolling 5 year housing land supply

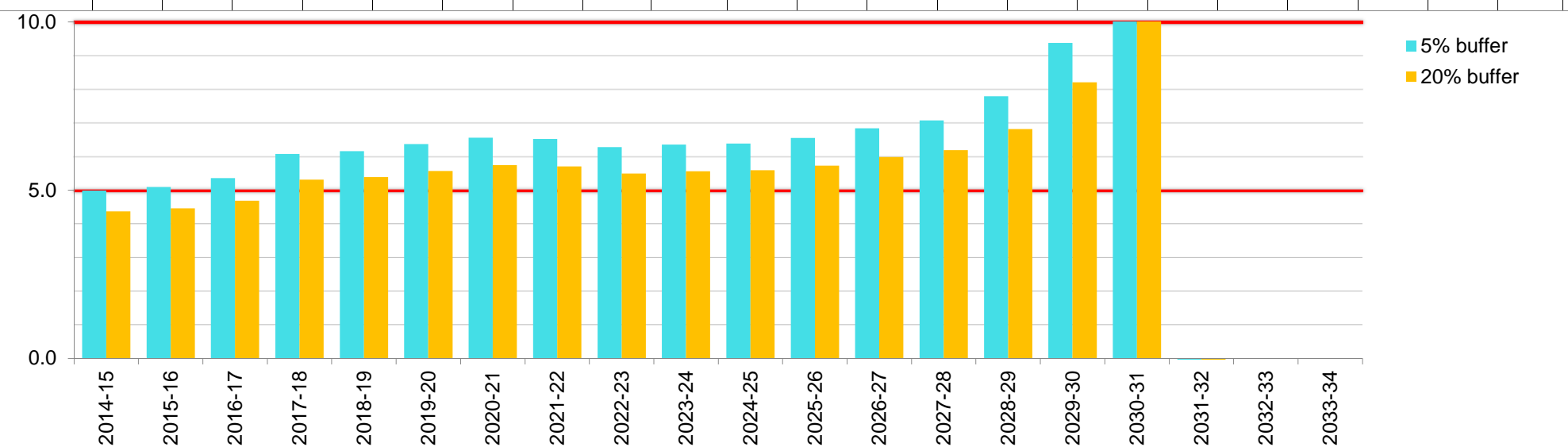


TABLE PPA7 : Plymouth Policy Area Residual and Sedgefield calculations
 (used in the rolling 5 year housing land supply calculations - see Table PPA6)

				Annualised Target	Years since 2014	Sum of (annual target X number of years) for the relevant target(s) and years since 2014	Cumulative completions to end of year	Cumulative Residual at end of year	Annualised residual x 5 years**	Sedgefield approach
				950	1	950	635	315	0	315
				950	2	1,900	1,712	188	0	188
				950	3	2,850	2,297	553	0	553
				950	4	3,800	3,527	273	0	273
				950	5	4,750	4,997	-247	-82	0
				950	6	5,700	5,945	-245	-88	0
				950	7	6,650	6,997	-347	-133	0
				950	8	7,600	8,263	-663	-276	0
				950	9	8,550	9,936	-1,386	-630	0
				950	10	9,500	11,037	-1,537	-769	0
				950	11	10,450	12,181	-1,731	-962	0
				950	12	11,400	13,358	-1,958	-1,224	0
				950	13	12,350	14,391	-2,041	-1,458	0
				950	14	13,300	15,370	-2,070	-1,725	0
				950	15	14,250	16,350	-2,100	-2,100	0
				950	16	15,200	17,264	-2,064	-2,064	0
				950	17	16,150	18,208	-2,058	-2,058	0
				950	18	17,100	19,120	-2,020	-2,020	0
				950	19	18,050	19,865	-1,815	-1,815	0
				950	20	19,000	20,684	-1,684	0	0
									** except	
									x 4years in 2025/26	
									x 3 years in 2026/7	
									x 2 years in 2027/8	
									x 1 year in 2028/9	

TABLE PPA8: Plymouth Policy Area - Affordable Housing supply

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034	
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017
	FORMER MOD SITE, MOUNT WISE	51	0	0
	NORTH PROSPECT SCHEME, WOODHEY ROAD	2	0	0
	PLOT A1, BRUNEL WAY, MILLBAY	102	0	10
	UNITY PARK, EFFORD ROAD	38	0	0
	FORMER SPORTS GROUND, HARWELL STREET	56	0	56
	FORMER PLYM VIEW PRIMARY SCHOOL	50	0	26
	St Dunstan's Abbey School, Craigie Drive	35	0	0
	SOUTH TRELAWNY PRIMARY SCHOOL, JEDBURGH CRESCENT	47	0	47
	FORMER COMMUNITY CENTRE, DUXFORD CLOSE	40	0	40
	COOKWORTHY ROAD	39	0	14
	WHITLEIGH COMMUNITY CAMPUS	15	0	15
	FORMER GOVERNMENT OFFICES, HOEGATE STREET	30	0	30
	DP01 (part)VISION (FORMER STORES ENCLAVE), CHAPEL STREET	28	0	7
	WATERLOO COURT, WATERLOO CLOSE	23	0	23
	DP05 Curtis Street/Duke Street	23	0	8
	273 TAVISTOCK ROAD	22	0	22
	AREA C, VISION, (FORMER STORES ENCLAVE), CHAPEL STREET	3	0	3
	RIVER VIEW	21	0	21
	FORMER MOD SITE	20	0	0
	(FORMER PLUSS SITE), 271 CLITTFORD ROAD	19	0	19
	ADMIRALTY HOUSE, MOUNT WISE CRESCENT	18	0	0
	17, 19, 21, 23 AND 25 PHOENIX QUAY, GEORGE PLACE	17	0	5
	FORMER COMMUNITY CENTRE, HAM DRIVE	17	0	17
	27 SPRINGFIELD CLOSE, AND LAND TO REAR	16	0	0
	THE FORMER CREAMERY, BRIDWELL LANE NORTH	13	0	13
	HORNBY COURT, 7 CRAIGIE DRIVE	12	0	0
	DAWSON CLOSE	12	0	12
	THE ASTOR COMMUNITY CENTRE, DARTMOOR VIEW	12	0	12
	23-51 VICTORIA PLACE	12	0	0
	CHURCH OF WESTON MILL, ST PHILIP, BRIDWELL LANE NORTH	11	0	11
	LAND AT PERCY STREET	11	0	11

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034																
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017															
	THE ASHLEY ARMS, ARUNDEL CRESCENT	6	0	0															
	74 to 80 CROMWELL ROAD	5	0	5															
	LAND OFF PLEASURE HILL CLOSE	5	0	5															
	1 FORD PARK ROAD	6	0	0															
	5 NELSON GARDENS	8	0	0															
	LAND ADJACENT YARDLEY GARDENS	6	0	6															
	GOODWIN CRESCENT	8	0	8															
	SHERWELL HOUSE, 30 NORTH HILL	11	0	0															
	LAND WEST OF CARADON CLOSE	11	0	0															
	HILLTOP COMMUNITY CENTRE, CUNNINGHAM ROAD	12	0	0															
	ASTOR HOTEL, 14 ELLIOT STREET	14	0	0															
	THE CORNWALL GATE, 71 NORMANDY WAY	14	0	0															
	LAND OFF DOVER ROAD	14	0	14															
	VISION ZONE G, CHAPEL STREET	18	0	3															
	8 TO 10 WHIMPLE STREET	43	0	0															
	BOSTONS BOAT YARD, BAYLYS ROAD	53	0	5															
	FORMER CIVIL SERVICE SPORTS CLUB, RECREATION ROAD	72	0	9															
	DP02 LAND AT GRANBY GREEN, WEST OF PARK AVENUE AND LAND AT GRANBY STREET, EAST OF PARK AVENUE	101	0	36															
	FORMER HOOE LAKE QUARRY, LAND OFF BARTON ROAD	152	0	29															
	WOODVILLE ROAD	314	0	174															
	LAND EAST AND WEST OF PENNYCROSS CLOSE	209	0	32															
	FORMER RUNWAY, PLYMOUTH CITY AIRPORT, PLYM BRIDGE LANE	191	0	0															
	AGATON FARM BUDSHEAD ROAD	0	0	0															
	FORMER TENNIS COURTS, HOE ROAD-PIER STREET	14	0	0															
	5 To 6 The Crescent	13	0	0															
	LP061 NHS TRUST PLYMOUTH HOSPITALS, PLYMOUTH ROYAL EYE INFIRMARY	12	0	0															
	FORMER PLYMOUTH PREPARATORY SCHOOL, BEECHFIELD GROVE	12	0	0															
	PHASE 3A, MOUNT WISE	59	0	0															
	DP01(part) VISION Zone G, FORMER STORES ENCLAVE, CHAPEL STRE	33	0	3															
	VISION ZONES J, K, M	117	0	0															
	NORTH PROSPECT PHASE 3, WORDSWORTH ROAD/WORDSWORTH CRESCENT	159	0	112															
	FORMER TAMERTON VALE SCHOOL	92	0	37															

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034																		
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017																	
	LAND OFF TOWERFIELD DRIVE	91	0	20																	
	LAND OFF MILLER WAY	68	0	20																	
	ST ANDREWS COURT, 12 ST ANDREWS STREET	0	0	0																	
	ST GEORGE CRC, GEORGE PLACE	24	0	24																	
	LAND OFF PARK AVENUE, PARK AVENUE	11	0	11																	
	FORMER PLYMOUTH COLLEGE, HARTLEY ROAD	8	0	0																	
	PLOT CORNER OF SAVAGE ROAD/KELLY CLOSE	8	0	8																	
	5 HILL LANE	7	0	0																	
	119 LOOSELEIGH LANE	6	0	0																	
	WEST PARK PRIMARY SCHOOL, WANSTEAD GROVE	0	0	0																	
	PLOT 11, WEST PARK PRIMARY SCHOOL, WANSTEAD GROVE	1	0	0																	
	PLOT 22, LAND ADJOINING WANSTEAD GROVE	1	0	0																	
	Plot 3, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 8, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 5, Land Adjoining Wanstead Grove	1	0	0																	
	Plot 13, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 27, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 26, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 9, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 21, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 15, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 25, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 14, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 6, West Park Primary School Wanstead Grove	1	0	0																	
	Plot 4, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 24, West Park Primary School, Wanstead Grove	1	0	0																	
	Plot 29, Land Adjoining Wanstead Grove, West Park Plymouth	1	0	0																	
	Plot 12, WEST PARK PRIMARY SCHOOL, WANSTEAD GROVE	1	0	0																	
	PLOT 10 ADJACENT TO WANSTEAD GROVE	1	0	0																	
	FORMER SHIP HOSTEL, GEORGE PLACE	11	0	0																	
	POTTERY QUAY, POTTERY ROAD	104	0	0																	
	LAND OFF ABERDEEN AVENUE	86	0	20																	

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034																				
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017																			
	NIGHTINGALE CLOSE	70	0	21																			
	MANNAMEAD CENTRE, 15 EGGBUCKLAND ROAD	29	0	13																			
	LP041 Former Car Park Pier Street	14	0	0																			
	FORT HOUSE, FORT TERRACE	14	0	0																			
	OLD MAYS NURSERY, VINERY LANE	12	0	0																			
	53 HOOE ROAD	0	0	0																			
	LAND ADJACENT TO 110 KENMARE DRIVE	0	0	0																			
	SEAWINGS,101 LAWRENCE ROAD	7	0	0																			
	80/82 EBRINGTON STREET	0	0	0																			
	SITE EAST OF 790 WOLSELEY ROAD	0	0	0																			
	EAST PARK AVENUE	0	0	0																			
	99 HOWARD ROAD	5	0	0																			
	LAND ADJACENT TO 598 WOLSELEY ROAD	0	0	0																			
	Beacon Castle Sport & Social Club, Channel Park Avenue	7	0	0																			
	THE PRESBYTERY, HENDWELL CLOSE	8	0	0																			
	10 & 11 The Crescent	10	0	0																			
	Pearn House, Egguckland Road	10	0	0																			
	The Old Dispensary, 36 Craigie Drive	12	0	0																			
	DESBOROUGH MOTORS 15 DESBOROUGH LANE	12	0	0																			
	Admiralty House, Mount Wise Crescent	12	0	0																			
	Pierson House	76	0	0																			
	Land at Prince Maurice Road	74	0	18																			
	Former Tothill Sidings, Desborough Road	50	0	8																			
	5-12 Arundel Crescent	24	0	0																			
	Brown Bear, 20 Chapel Street	0	0	0																			
JLP ALLOCATIONS																							
PLY7	Colin Campbell Court	300	150	0																			
PLY10	Cornwall Street East	92	28	0																			
PLY11	Cornwall Street west	79	24	0																			
PLY12	New George Street West	30	9	0																			
PLY13	Royal Assurance site, Armada Way	110	33	0																			
PLY14	Foot Anstey Offices, Derry's Cross	120	36	0																			

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034																						
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017																					
PLY15	Civic Centre	248	74	0																					
PLY23	Plymouth Fruit Sales	200	60	0																					
PLY24	Sutton Road West	194	58	0																					
PLY25	Sugar House, Sutton Harbour	150	45	0																					
PLY27	Registry office, Lockyer Street	52	16	0																					
PLY28	land north of Cliff Road, The Hoe	88	0	0																					
PLY29	Millbay Waterfront - LAND AT MILLBAY ROAD	383	0	0																					
PLY29	Millbay Waterfront - LAND AT MILLBAY, MILLBAY ROAD	137	0	0																					
PLY29	Millbay Waterfront - PLOT C2, LAND AT MILLBAY, MILLBAY ROAD	80	0	70																					
PLY29	Millbay Waterfront - MILLBAY MARINA VILLAGE, CUSTOM HOUSE LANE	142	0	0																					
PLY30	Bath Street West	300	150	0																					
PLY31	Bath Street East	323	97	0																					
PLY32	Stonehouse Barracks	400	120	0																					
PLY36.1	Melville Building, Royal William Yard	0	0	0																					
PLY36.2	Mount Wise Devonport Area A	145	0	0																					
PLY36.3	Mount Wise Devonport Area D	73	0	0																					
PLY36.4	Millfields Trust, 278 Union Street	62	19	0																					
PLY36.5	Broadreach site, Richmond Walk	60	18	0																					
PLY38	Derriford Commerical Centre	664	199	0																					
PLY39	DS12 - Glacis Park	638	191	0																					
PLY40	Seaton Neighbourhood - LAND AT SEATON NEIGHBOURHOOD	649	0	192																					
PLY40	Seaton neighbourhood - LAND TO NORTH OF FORDER VALLEY, SOUTH OF WILLIAM PRANCE ROAD	105	0																						
PLY40	Seaton neighbourhood - LAND AT SEATON NEIGHBOURHOOD	119	0																						
PLY40	Seaton Neighbourhood - Charlton Crescent	60	18	0																					
PLY46.7	Island Farmhouse, Plymbridge Road	11	0	0																					
PLY46.8	DS15 - Quarry Fields (land at Tamerton Foliot Road)	18	5	0																					
PLY46.9	BT Depot	87	26	0																					
PLY46.10	Land adjacent to Plumer Road	61	0	0																					
PLY50	Saltram Meadow - Plymstock Quarry, The Ride	1263	0	208																					
PLY50	Saltram Meadow - PLYMSTOCK QUARRY, BROXTON DRIVE	421	0																						
PLY53	Former China Clay site, Coypool	400	120	0																					
PLY56.1	Former Nursery Haye Road	9	0	0																					

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034																		
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017																	
PLY56.2	NP02 Pomphlett Industrial Estate	44	13	0																	
PLY58.3	Coombe Way & Kings Tamerton Road	40	12	0																	
PLY58.4	Tamar Valley School Barne Barton	44	13	0																	
PLY58.5	North Prospect phase 4	182	103	0																	
PLY58.6	North Prospect phase 5	143	77	0																	
PLY58.7	Douglass House	5	0	0																	
PLY58.8	Leaves Yard, Windsor Road	26	8	0																	
PLY58.9	Former Gas Works, St Levan Road Site	57	17	0																	
PLY58.10	Land off Ham Drive	25	0	9																	
PLY58.12	Land at Stuart Road/Victoria Park	46	14	0																	
PLY58.13	MDEC Central Park Avenue	141	42	0																	
PLY58.15	Savage Road, Barne Barton	226	226	0																	
PLY58.16	Bull Point Barracks	13	0	0																	
PLY58.17	Seventrees, Baring Street, Greenbank	80	24	0																	
PLY59.1	Former Woodlands & Hillside School	72	0	72																	
PLY59.2	land either side of Clifford Road	108	32	0																	
PLY59.3	Land to the North of Clifford Road	21	6	0																	
PLY59.4	Former Southway Primary School	95	0	95																	
PLY59.5	Stirling House & Honicknowle Clinic, Honicknowle Green	20	20	0																	
PLY59.7	LAND OFF LANGLEY CRESCENT	14	0	14																	
PLY59.8	LAND OFF TAMAR WAY	13	0	13																	
PLY59.9	FORMER SOUTHWAY SECONDARY SCHOOL, LAND WEST OF SKERRIES ROAD	67	0	67																	
PLY59.10	Woodvale Nurseries, Truro Drive	31	10	0																	
PLY59.12	Fields to north of St Budeaux A38 junction	120	36	0																	
PLY59.14	Land North of Clifford Road	9	0	0																	
PLY59.16	Land between 140 and 150 Dunraven Drive	6	0	0																	
PLY59.17	Whitleigh Community Centre	27	27	0																	
PLY59.18	Chaucer Way School	137	0	51																	
PLY59.19	Former Lakeside Residential Home	15	0	15																	
PLY60.1	Redwood Drive, Plympton	190	0	57																	
PLY60.2	FORMER DOWNHAM SPECIAL SCHOOL, HORN LANE	28	0	14																	
PLY60.3	Former Plympton Hospital	54	0	16																	

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034																
			Not yet permitted at 31/03/17	Permitted as at 31 March 2017															
PLY60.5	Land at 60 Vinery Lane	5	0	0															
PLY60.7	Land between Undercliff Road and Barton Road, Turnchapel	7	0	0															
PLY60.8	Errill Retail Park, Plymouth Road	60	18	0															
PLY60.9	Land at Plympton House	14	0	0															
PLY60.10	Land off Newnham Road, Colebrook	52	5	0															
URBAN EXTENSIONS																			
PLY48	NP05 'SHERFORD NEW COMMUNITY' LAND SOUTH/SOUTHWEST OF A38	3649	0	880															
PLY48	SHERFORD NEW COMMUNITY LAND SOUTH/SOUTHWEST OF A38	212	0	39															
PLY48	SHERFORD NEW COMMUNITY LAND SOUTH/SOUTHWEST OF A38	204	0	38															
PLY48	SHERFORD NEW COMMUNITY LAND SOUTH/SOUTHWEST OF A38	189	0	37															
PLY52	Land at West Park Hill (Formerly referred to as Stoggy Lane)	400	200	0															
PLY44	Woolwell	1560	468	0															
Small Sites Completed TOTAL		272	0	6															
SMALL WINDFALL ALLOWANCE		602	0	0															
Student Accommodation release		470	0	0															
Demolitions		-872																	
Overall TOTAL		20684	2867	2956															
Total Forecast Delivery of Affordable Housing in Plan Period			5823																