

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area/Town	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Early years provision	Additional Early years provision to serve Dartmouth	DCC	Education Infrastructure	Strategic Critical	Dartmouth	Short Term (17/18 - 21/22)	£68,750	S106	£68,750	
Victoria Road flood alleviation scheme	Alterations to the Victoria Stream and local drainage to reduce the risk of flooding to 60 properties in the town centre	DCC and EA	Flood Defence and Drainage Infrastructure	Critical	Dartmouth	Short Term (17/18 - 21/22)	£250,000	DCC, Flood defence grant in Aid, RFCC Local Levy	£100,000	
Sports Pitches	Improved drainage and lighting to existing Norton pitches		Sport and Recreation	Desirable	Dartmouth	Short Term (17/18 - 21/22)	£150,000	s106, Rugby Football Union		Playing Pitch Strategy
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Dartmouth	Short Term (17/18 - 21/22)	Under development	£150,000 worth of S278 cycle improvements		
Early years provision	Additional Early years provision to serve Dartmouth	DCC	Education Infrastructure	Strategic Critical	Dartmouth	Medium Term (22/23 - 26/27)	£68,750	S106	£68,750	
Medical centre expansion	Reconfiguration of existing medical centre to provide additional capacity to accommodate an increase in patients	NEW Devon CCG	Medical and Healthcare	Necessary	Dartmouth	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Sports Pavilion	New clubhouse for Dartmouth Rugby Club and other clubs at Norton. Designated sports hub		Sport and Recreation	Desirable	Dartmouth	Medium Term (22/23 - 26/27)	£300,000	s106, Rugby Football Union		Playing Pitch Strategy
Sports Artificial Grass Pitch	New AGP to serve College and local clubs		Sport and Recreation	Desirable	Dartmouth	Medium Term (22/23 - 26/27)	£900,000	s106, Governing Bodies of Sport		Playing Pitch Strategy
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Dartmouth	Medium Term (22/23 - 26/27)	TBC	£150,000 worth of S278 cycle improvements		
Extra-care facility	50 bed extra-care housing scheme		Affordable Housing	Necessary	Dartmouth	Long Term (27/28 - 36/37+)	£8,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	£8,000,000	
New recycling facility	Replacement of existing household waste recycling centre	DCC	Utilities	Desirable	Ivybridge	Commenced/ Completed (14/15 - 16/17)	£3,500,000	DCC, S106	£0	

Early years provision	Additional Early years provision to serve Ivybridge	DCC	Education Infrastructure	Strategic Critical	Ivybridge	Short Term (17/18 - 21/22)	£134,875	S106	£134,875	
Ivybridge secondary provision	Expansion of secondary capacity		Education Infrastructure	Strategic Critical	Ivybridge	Short Term (17/18 - 21/22)	£4,100,000	S106	£3,400,000	
Ivybridge Primary Schools	Expansion of schools in the town		Education Infrastructure	Strategic Critical	Ivybridge	Short Term (17/18 - 21/22)	£2,400,000	S106	£2,400,000	
Claymans Pathway and Slipperstone Drive Flood Alleviation Scheme	Implementation of flood storage and flood relief culvert, benefiting 30 residential properties	DCC	Flood Defence and Drainage Infrastructure	Critical	Ivybridge	Short Term (17/18 - 21/22)	£300,000	DCC, Flood Defence Grant in Aid, RFCC Local Levy	£100,000	
Sports Changing Rooms	New changing rooms for Manstow FC at Filham Park		Sport and Recreation	Necessary	Ivybridge	Short Term (17/18 - 21/22)	£240,000	s106, Football Foundation		Playing Pitch Strategy
Sports pitches	Improve drainage of pitches at Filham Park, designated sports hub		Sport and Recreation	Necessary	Ivybridge	Short Term (17/18 - 21/22)	£150,000	s106, FF		Playing Pitch Strategy

Sports pitches	Improved drainage and lighting to existing rugby pitches at Rugby Club		Sport and Recreation	Necessary	Ivybridge	Short Term (17/18 - 21/22)	£150,000	s106, RFU		Playing Pitch Strategy
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development		Transport Infrastructure	Desirable	Ivybridge	Short Term (17/18 - 21/22)	Under development	S106		
Early years provision	Additional Early years provision to serve Ivybridge	DCC	Education Infrastructure	Strategic Critical	Ivybridge	Medium Term (22/23 - 26/27)	£134,875	S106	£134,875	
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Ivybridge	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Sports New football grass pitches	New pitches needed in line with identified shortfalls and proposed new housing developments; 2 adult football, 3 junior and 2 mini football		Sport and Recreation	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	£450,000	s106, Football Foundation		Playing Pitch Strategy
Sports New Cricket Pitch	2nd new pitch for Ivybridge Cricket Club		Sport and Recreation	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	£265,000	s106, English Cricket Board		Playing Pitch Strategy
Sports New Artificial Grass Pitch	New Rugby 3G pitch		Sport and Recreation	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	£1,000,000	s106, RFU		Playing Pitch Strategy
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development		Transport Infrastructure	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	TBC	S106		
Extra-care facility	50 bed extra-care scheme		Affordable Housing	Necessary	Ivybridge	Long Term (27/28 - 36/37+)	£8,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	£8,000,000	

Early years provision	Additional Early years provision to serve Kingsbridge	DCC	Education Infrastructure	Strategic Critical	Kingsbridge	Short Term (17/18 - 21/22)	£49,375	S106	£49,375	
Kingsbridge flood alleviation scheme	Implementation of a number of schemes to tackle flooding from the main river watercourses, Surface water and Sewers, benefiting over 200 properties	SWW, DCC and EA	Flood Defence and Drainage Infrastructure	Critical	Kingsbridge	Short Term (17/18 - 21/22)	£1,500,000	DCC, Flood Defence Grant in Aid, RFCC Local Levy, SWW	£750,000	
Extra-care facility	50 bed extra-care scheme	DCC	Affordable Housing	Necessary	Kingsbridge	Short Term (17/18 - 21/22)	£8,000,000	DCC / District Council / NHS / Housing	£8,000,000	
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development		Transport Infrastructure	Desirable	Kingsbridge	Short Term (17/18 - 21/22)	Under development	TBC	TBC	
Early years provision	Additional Early years provision to serve Kingsbridge	DCC	Education Infrastructure	Strategic Critical	Kingsbridge	Medium Term (22/23 - 26/27)	£49,375	S106	£49,375	
Kingsbridge Primary School	Expansion of primary capacity		Education Infrastructure	Strategic Critical	Kingsbridge	Medium Term (22/23 - 26/27)	£350,000	S106	£350,000	
Kingsbridge Community College	Expansion of secondary capacity		Education Infrastructure	Strategic Critical	Kingsbridge	Medium Term (22/23 - 26/27)	£1,400,000	S106	£1,000,000	
New football Artificial Grass Pitch	Either half or full size		Sport and Recreation	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£750,000	s106, Football Foundation		Playing Pitch Strategy
Sports clubhouse	Improved and new changing rooms for Rugby Club		Sport and Recreation	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£240,000	s106,RFU		Playing Pitch Strategy
New rugby grass pitch	One new pitch needed, possibly 2 if access to school new pitch is not available.		Sport and Recreation	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£200,000	s106, RFU		Playing Pitch Strategy
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development		Transport Infrastructure	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	
New football grass pitches	New pitches needed in line with identified shortfalls and proposed new housing developments; 2 adult football, 2 junior and 1 mini football		Sport and Recreation	Necessary	Kingsbridge	TBC	£350,000	s106, Football Foundation		Playing Pitch Strategy
Modernisation of Kingsbridge Library	Modernisation of facilities	DCC	Social Cultural and Community Facilities	Desirable	Kingsbridge	TBC	£52,500	DCC, S106	TBC	

New Primary School	Provision of a 420 place primary school with early years provision	DCC, School Sponsor	Education Infrastructure	Strategic Critical	Okehampton	Short Term (17/18 - 21/22)	£7,200,000	S106 other	TBC	
Okehampton College	Relocation of post-16 provision to provide additional secondary places on site.	DCC, Okehampton College	Education Infrastructure	Strategic Critical	Okehampton	Short Term (17/18 - 21/22)	£3,300,000	S106 other	£2,200,000	
Stockley Valley Park	Creation of Stockley Valley Park through major allocation sites	Developer led	Social Cultural and Community Facilities	Critical	Okehampton	Short Term (17/18 - 21/22)	Under development	TBC - developer funded		
Exeter Road / CREDITON Road Link Road	Link Road between Exeter Road and CREDITON Road	DCC	Transport Infrastructure	Critical	Okehampton	Short Term (17/18 - 21/22)	£2,200,000	S106/on-site	£0	
Okehampton Sports new grass pitches	Provision of 2 rugby, 2 football, 2 junior football and 2 mini pitches in Okehampton		Sport and Recreation	Necessary	Okehampton	Short Term (17/18 - 21/22)	£480,000	s106, RFU, Football Foundation		Playing Pitch Strategy
Sports Pitches	Better drainage on existing pitches at Simmons Park		Sport and Recreation	Necessary	Okehampton	Short Term (17/18 - 21/22)	£150,000	s106		Playing Pitch Strategy
New changing rooms	Additional changing facilities needed for Rugby Club		Sport and Recreation	Desirable	Okehampton	Short Term (17/18 - 21/22)	£240,000	s106, RFU		Playing Pitch Strategy
Sports Floodlighting	New floodlights for both Football and Rugby Clubs		Sport and Recreation	Desirable	Okehampton	Short Term (17/18 - 21/22)	£100,000	s106, NGBs		Playing Pitch Strategy
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	DCC	Transport Infrastructure	Desirable	Okehampton	Short Term (17/18 - 21/22)	£200,000	S106 (£50,000)	TBC	
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Okehampton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Okehampton Parkway Railway station	Improvement to railway connectivity	DCC	Transport Infrastructure	Strategic Desirable	Okehampton	Medium Term (22/23 - 26/27)	£1,000,000	S106 / DCC (IID) / tbc	TBC	
New Artificial Grass Pitch	New AGP to serve football and rugby training, could be half size.		Sport and Recreation	Desirable	Okehampton	Medium Term (22/23 - 26/27)	£600,000	s106, RFU, Football Foundation		Playing Pitch Strategy
Town Centre Access Road	Provides alternatives to Fore Street/Market Street	DCC	Transport Infrastructure	Strategic Necessary	Okehampton	Long Term (27/28 - 36/37+)	£13,200,000	External funding		

Extra-care facility	50 bed extra-care housing scheme	DCC	Affordable Housing	Necessary	Okehampton	Long Term (27/28 - 36/37+)	£8,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	£8,000,000	
Youth Facility	Provision of a youth facility (stand alone building or a dedicated space within/part of an existing centre)	DCC	Social Cultural and Community Facilities	Desirable	Okehampton	TBC	£800,000	DCC, S106	TBC	
Modernisation of Okehampton Library	Modernisation of facilities	DCC	Social Cultural and Community Facilities	Desirable	Okehampton	TBC	£52,500	DCC, S106	TBC	
Highway junction improvements	Drake Statue, Drakes Stores and Pixon Lane roundabouts	DCC/developer	Transport Infrastructure	Critical	Tavistock	Short Term (17/18 - 21/22)	£50,000	S106	TBC	
Bannawell Street Flood Improvements	Local Drainage improvements	DCC (Highways)	Flood Defence and Drainage Infrastructure	Necessary	Tavistock	Short Term (17/18 - 21/22)	£250,000	DCC	£250,000	
Sports football pitches	Improved drainage to existing football pitches at Langsford Park and Community College		Sport and Recreation	Necessary	Tavistock	Short Term (17/18 - 21/22)	£100,000	s106		Playing Pitch Strategy
Sports rugby pitches	1 new rugby pitch, ensure tenure on existing rugby pitches and improve drainage.		Sport and Recreation	Necessary	Tavistock	Short Term (17/18 - 21/22)	£250,000	s106, RFU		Playing Pitch Strategy
Sports new cricket pavilion	New pavilion needed for Tavistock CC		Sport and Recreation	Necessary	Tavistock	Short Term (17/18 - 21/22)	£240,000	s106, English Cricket Board		Playing Pitch Strategy
New primary school	Provision of new 210 primary school including early years and children centre		Education Infrastructure	Strategic Critical	Tavistock	Medium Term (22/23 - 26/27)	£3,600,000	£365000 signed s.106. Land secured through s106 of SP23a	£3,235,000	
Reinstatement of Railway	Reinstatement of railway line between Tavistock and Bere Alston	DCC, WDBC, Network Rail, Great Western Rail	Transport Infrastructure	Strategic Necessary	Tavistock	Medium Term (22/23 - 26/27)	£55,000,000	S106 - Callington Road, Butcher Park Hill, New Launceston Road, LEP. Other external funding	TBC	
Public Transport	Enhancements to local bus services		Transport Infrastructure	Necessary	Tavistock	Medium Term (22/23 - 26/27)	£500,000	S106 - Callington Road	TBC	
Cycling and Multi Use Trail Network	Multi use trails between Tavistock and Trail Centre at Gulworthy with link towards Bere Alston		Transport Infrastructure	Strategic Desirable	Tavistock	Medium Term (22/23 - 26/27)	£2,000,000	TBC	TBC	
Walking and Cycling	Cycle route along the A386 to Plymouth		Transport Infrastructure	Strategic Desirable	Tavistock	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	
Tavistock Sports new grass football pitches	Provision of 1 senior football, 1 junior football and 1 mini pitch in Tavistock, linked to existing provision at Crowndale.		Sport and Recreation	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£175,000	s106, Football Foundation		Playing Pitch Strategy

Sports cricket pitch	Possible provision of 1 new cricket pitch if current pitch for Whitchurch CC is at risk.		Sport and Recreation	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£265,000	s106, English Cricket Board		Playing Pitch Strategy
Sports Hockey Artificial Grass Pitch	Possible new hockey AGP needed if current community access to Kelly College is restricted / reduced.		Sport and Recreation	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£720,000	s106, English Hockey		Playing Pitch Strategy
New recycling centre	Household recycling centre	DCC	Utilities	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£3,500,000	DCC S106	£3,500,000	
Extra-care facility	Two 50 bed extra-care housing scheme		Social Cultural and Community Facilities	Necessary	Tavistock	Long Term (27/28 - 36/37+)	£16,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	TBC	
Modernisation of Tavistock Library	Modernisation of facilities within Tavistock Library		Social Cultural and Community Facilities	Desirable	Tavistock	TBC	£52,500	TBC	TBC	
New Sports Artificial Grass Pitch	New AGP at Keviccs School to replce existng pitch		Sport and Recreation	Necessary	Totnes	Commenced/ Completed (14/15 - 16/17)	£700,000	S106, School	£100,000	Playing Pitch Strategy
Totnes St John's Primary School	Expansion of school to 315 places		Education Infrastructure	Strategic Critical	Totnes	Short Term (17/18 - 21/22)	£1,700,000	£670000 signed S.106	£1,000,000	
Totnes Flood Defence Scheme	New flood defence scheme, Totnes	EA	Flood Defence and Drainage Infrstructure	Strategic Critical	Totnes	Short Term (17/18 - 21/22)	£3,800,000	TBC	£3,800,000	
Early years provision	Additional Early years provision to serve Totnes	DCC	Education Infrastructure	Critical	Totnes	Short Term (17/18 - 21/22)	£66,125	S106	£66,125	
Bridgetown Corridor Access Enhancements	Improve pedestrian and cycle access through the Bridgetown green corridor	SHDC	Transport Infrastructure	Necessary	Totnes	Short Term (17/18 - 21/22)	Under development	£62,000 secured (s106)		
Follaton Oak access into Follaton Oak Arboretum	Create an access linkage from the Follaton Oak development into Follaton Arboretum	SHDC	Transport Infrastructure	Necessary	Totnes	Short Term (17/18 - 21/22)	Under development	£12,000 secured (s106)		
National Cycle Network 2 Extension	Create an extension of NCN 2 from Totnes to Newton Abbot	DCC / Sustrans	Transport Infrastructure	Strategic Desirable	Totnes	Short Term (17/18 - 21/22)	Under development	TBC		
Parkers Way Play Enhancements	Provision of a replacement play area at Parkers Way in Totnes	SHDC	Green Infrastructure and Open Space	Desirable	Totnes	Short Term (17/18 - 21/22)	£95,000	£95,000 secured (s106)		
Sports Pitches	Improve drainage of pitches at Keviccs School		Sport and Recreation	Desirable	Totnes	Short Term (17/18 - 21/22)	£150,000	s106, NGBs		Playing Pitch Strategy
Sports rugby pitches	Improve drainage and provide floodlighting on existing pitches for Rugby Club		Sport and Recreation	Desirable	Totnes	Short Term (17/18 - 21/22)	£150,000	s106, RFU		Playing Pitch Strategy

Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside		Transport Infrastructure	Desirable	Totnes	Short Term (17/18 - 21/22)	Under development	TBC		
Early years provision	Additional Early years provision to serve Totnes	DCC	Education Infrastructure	Critical	Totnes	Medium Term (22/23 - 26/27)	£66,125	S106	£66,125	
Medical centre expansion	Reconfiguration of existing medical centre to provide additional capacity to accommodate an increase in patients	South Devon and Torbay CCG	Medical and Healthcare	Necessary	Totnes	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
A385 Corridor Management	Various schemes of different types	DCC	Transport Infrastructure	Necessary	Totnes	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	
Sports changing rooms	New changing rooms for Rugby Club		Sport and Recreation	Desirable	Totnes	Medium Term (22/23 - 26/27)	£500,000	s106, RFU		Playing Pitch Strategy
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside		Transport Infrastructure	Desirable	Totnes	Medium Term (22/23 - 26/27)	TBC	TBC		
Park and change	Facility on the outskirts of Totnes	DCC	Transport Infrastructure	Necessary	Totnes	TBC	£500,000	TBC	TBC	
Special educational needs	Additional SEN capacity		Education Infrastructure	Strategic Critical	Borough & District wide	Short Term (17/18 - 21/22)	£2,700,000	S106	£2,700,000	
New on-site Open Space, Sport and Recreation provision	Provision of new on-site OSSR facilities through development in line with Council standards	Developer led	Sport and Recreation	Necessary	Borough & District wide	Short Term (17/18 - 21/22)	Under development	Developer led		
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	TBC	Transport Infrastructure	Desirable	Local Centres & Rural Areas	Short Term (17/18 - 21/22)	Under development	Walking and cycling routes - access to greenspace / countryside		TBC
New recycling facility	Provision of a new household waste recycling centre to serve these three towns	DCC	Utilities	Desirable	Totnes/ Kingsbridge/ Dartmouth	Short Term (17/18 - 21/22)	£3,500,000	DCC S106	£3,500,000	
New on-site Open Space, Sport and Recreation provision	Provision of new on-site OSSR facilities through development in line with Council standards	Developer led	Sport and Recreation	Necessary	Borough & District wide	Medium Term (22/23 - 26/27)	TBC	Developer led		

Key Indoor Sport Facilities	Investment needed in town based leisure centres/swimming pools as per Sports Facilities Plan.		Sport and Recreation	Necessary	Main towns; Okehampton, Tavistock, Dartmouth, Ivybridge, Kingsbridge, Totnes	Medium Term (22/23 - 26/27)	TBC			Sports and Leisure Facilities Plan
Seed Gas Main Replacement Works	Programme of works to replace gas mains	Wales and West	Utilities	Necessary	Main towns; Okehampton, Tavistock, Dartmouth, Ivybridge, Kingsbridge, Totnes	Medium Term (22/23 - 26/27)	Under development	WWU	£0	Service Area
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	TBC	Transport Infrastructure	Desirable	Local Centres & Rural Areas	Medium Term (22/23 - 26/27)	TBC	Walking and cycling routes - access to greenspace / countryside		TBC
Library provision	Enhanced provision		Social Cultural and Community Facilities	Desirable	Local Centres & Rural Areas	TBC	TBC	TBC	TBC	
Ring and Ride services	Community transport	DCC	Transport Infrastructure	Desirable	Rural areas	Commenced/ Completed (14/15 - 16/17)	TBC	TBC	£0	
Hatherleigh Primary School	Enhancement of school	DCC	Education Infrastructure	Critical	Hatherleigh	Short Term (17/18 - 21/22)	£250,000	S106	£185,000	
Early years provision	Additional Early years provision to serve Hatherleigh	DCC	Education Infrastructure	Critical	Hatherleigh	Short Term (17/18 - 21/22)	£19,500	S106	£19,500	
Early years provision	Additional Early years provision to serve Lifton	DCC	Education Infrastructure	Critical	Lifton	Short Term (17/18 - 21/22)	£12,500	S106	£12,500	
Early years provision	Additional Early years provision to serve Modbury	DCC	Education Infrastructure	Critical	Modbury	Short Term (17/18 - 21/22)	£21,625	S106	£21,625	
North Tawton Primary School	Expansion of school	DCC	Education Infrastructure	Critical	North Tawton	Short Term (17/18 - 21/22)	£200,000	S106	£0	
Early years provision	Additional Early years provision to serve North Tawton	DCC	Education Infrastructure	Critical	North Tawton	Short Term (17/18 - 21/22)	£7,625	S106	£7,625	

Early years provision	Additional Early years provision to serve Yealmpton	DCC	Education Infrastructure	Critical	Yealmpton	Short Term (17/18 - 21/22)	£13,125	S106		
Early years provision	Additional early years provision to serve Bere Alston	DCC	Education Infrastructure	Critical	Bere Alston	Short Term (17/18 - 21/22)	£6,250	S106	£6,250	
Salcombe Primary provision	Additional school provision to serve development at Salcombe	DCC	Education Infrastructure	Critical	Salcombe area	Short Term (17/18 - 21/22)	£220,000	S106	£220,000	
Stokenham / Chillington primary provision	Additional school provision to serve development at Stokenham / Chillington	DCC	Education Infrastructure	Critical	Stokenham / Chillington area	Short Term (17/18 - 21/22)	£290,000	S106	£290,000	
Loddiswell Primary School (relocation)	Relocation of existing primary school	DCC	Education Infrastructure	Strategic Necessary	Loddiswell	Short Term (17/18 - 21/22)	£3,000,000	TBC	TBC	
Beeson	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Beeson (Kingsbridge)	Short Term (17/18 - 21/22)	£250,000	DCC, Flood defence grant in Aid, RFCC Local Levy	£250,000	
Chillington Flood Alleviation scheme	Local drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Chillington	Short Term (17/18 - 21/22)	£150,000	DCC	£150,000	
Frogmore flood alleviation scheme	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Frogmore	Short Term (17/18 - 21/22)	£100,000	DCC	£100,000	
Premier Foods, Lifton	New gas mains to Ambrosia site through Lifton and Tinhay	Fulcrum Connections	Utilities	Necessary	Lifton	Short Term (17/18 - 21/22)	£3,000,000	Customer, Wales and West	£0	
Sports pitches	Improve drainage on existing football pitches at Malborough, home of KM FC		Sport and Recreation	Necessary	Malborough	Short Term (17/18 - 21/22)	£100,000	s106, Football Foundation		Playing Pitch Strategy
Modbury Flood alleviation scheme		DCC	Flood Defence and Drainage Infrastructure	Necessary	Modbury	Short Term (17/18 - 21/22)	£700,000	DCC, Flood Defence Grant in Aid, RFCC Local Levy	£150,000	
South Pool flood alleviation scheme	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	South Pool (Kingsbridge)	Short Term (17/18 - 21/22)	£250,000	DCC, Flood defence grant in Aid, RFCC Local Levy	£250,000	
Stoke Flemming	Local Drainage improvements	SWW, DCC	Flood Defence and Drainage Infrastructure	Necessary	Stoke Fleming	Short Term (17/18 - 21/22)	£250,000	DCC and SWW	£125,000	
Ugborough	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Ugborough	Short Term (17/18 - 21/22)	£150,000	DCC	TBC	
New pedestrian and cycle link	New pedestrian and cycle link from Knighton Road development to Wembury Recreation Ground	SHDC/DCC	Transport Infrastructure	Necessary	Wembury	Short Term (17/18 - 21/22)	£100,000	£100,000 secured through s106		
Yealmpton	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Yealmpton	Short Term (17/18 - 21/22)	£150,000	DCC, DCC (highways)	TBC	

Cycling and Multi Use Trail Network	Tarka Trail (Meeth - Hatherleigh) and Ruby Way (Hatherleigh - Holsworthy - Bude)	DCC	Transport Infrastructure	Strategic Desirable	Hatherleigh Holsworthy	Short Term (17/18 - 21/22)	Under development	TBC		
Sports pitches and new changing rooms	Improve drainage to existing pitches at Roborough Sports Ground and new changing rooms needed		Sport and Recreation	Desirable	Bickleigh - Roborough	Short Term (17/18 - 21/22)	£300,000	s106		Playing Pitch Strategy
Sports pitches	Improve drainage to existing pitches for Plymouth Argum RFC. Also possible new AGP as a wider sports hub centre.		Sport and Recreation	Desirable	Bickleigh - Woolwell	Short Term (17/18 - 21/22)	£150,000	s106, RFU	£150,000	Playing Pitch Strategy
Sports pitches	Provide floodlights and extend changing rooms at Foxhole Ground, Dartington.		Sport and Recreation	Desirable	Dartington	Short Term (17/18 - 21/22)	£150,000	s106, Football Foundation	£150,000	Playing Pitch Strategy
Kingswear Peninsula Access	Creation of a network of new and enhanced walking/cycling routes to link settlements and tourist attractions	TBC	Transport Infrastructure	Desirable	Kingswear parish	Short Term (17/18 - 21/22)	Under development	Grants, s106		
Community Woodland	Create a new community woodland close to Modbury town centre		Green Infrastructure and Open Space	Desirable	Modbury	Short Term (17/18 - 21/22)	Under development	TBC		
Greater Horseshoe Bat new/enhanced roost provision	Provide a new Greater Horseshoe Bat hibernation building at High Marks Barn and Greater Horseshoe Bat roost enhancements at Woodhuish Farm, Kingswear	Vincent Wildlife Trust (High Marks Barn), National Trust (Woodhuish Farm)	Green Infrastructure and Open Space	Desirable	Moreleigh (high Marks Barn), Kingswear (Woodhuish Farm)	Short Term (17/18 - 21/22)	Under development	S106		
Sports pitches and changing facilities	Provide 2 new junior pitches and improve changing rooms for Stoke Gabriel FC		Sport and Recreation	Desirable	Stoke Gabriel	Short Term (17/18 - 21/22)	£250,000	S106, Football Foundation		Playing Pitch Strategy
Wembury Area Habitat Corridors & Connections	Creation and strengthening of habitat corridors within the project area	SDAONB	Green Infrastructure and Open Space	Desirable	Wembury parish	Short Term (17/18 - 21/22)	Under development	£100,000 available via s106		
Early years provision	Additional Early years provision to serve Lifton	DCC	Education Infrastructure	Critical	Lifton	Medium Term (22/23 - 26/27)	£12,500	S106	£12,500	
Early years provision	Additional Early years provision to serve Hatherleigh	DCC	Education Infrastructure	Critical	Hatherleigh	Medium Term (22/23 - 26/27)	£19,500	S106	£19,500	
Lifton Primary School	Enhancement of school	DCC	Education Infrastructure	Critical	Lifton	Medium Term (22/23 - 26/27)	£350,000	S106	£350,000	
Early years provision	Additional Early years provision to serve Modbury	DCC	Education Infrastructure	Critical	Modbury	Medium Term (22/23 - 26/27)	£21,625	S106	£21,625	
Early years provision	Additional Early years provision to serve North Tawton	DCC	Education Infrastructure	Critical	North Tawton	Medium Term (22/23 - 26/27)	£7,625	S106	£7,625	

Early years provision	Additional Early years provision to serve Yealmpton	DCC	Education Infrastructure	Critical	Yealmpton	Medium Term (22/23 - 26/27)	£13,125	S106		
Early years provision	Additional early years provision to serve Bere Alston	DCC	Education Infrastructure	Critical	Bere Alston	Medium Term (22/23 - 26/27)	£6,250	S106	£6,250	
Medical centre expansion	Reconfiguration of existing medical centre to provide additional capacity to accommodate an increase in patients	South Devon and Torbay CCG	Social Cultural and Community Facilities	Necessary	Chillington	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Hatherleigh	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Lifton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	North Tawton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Social Cultural and Community Facilities	Necessary	Yealmpton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	
Cycling and Multi Use Trail Network	Tarka Trail (Meeth - Hatherleigh) and Ruby Way (Hatherleigh - Holsworthy - Bude)	DCC	Transport Infrastructure	Strategic Desirable	Hatherleigh Holsworthy	Medium Term (22/23 - 26/27)	TBC	TBC		
Sports pitches	Better drainage and floodlighting of pitches at Horsham Playing Fields, Plymouth Albion Oaks RFC		Sport and Recreation	Desirable	Brixton Parish	Medium Term (22/23 - 26/27)	£100,000	s106, RFU		Playing Pitch Strategy
Sports pitches	Provide 2 new junior football pitches at Chagford		Sport and Recreation	Desirable	Chagford	Medium Term (22/23 - 26/27)	£140,000	s106, Football Foundation		Playing Pitch Strategy
Sports Pavilion	New or upgraded pavilion, changing facilities at Fillace Park, Horrabridge.		Sport and Recreation	Desirable	Horrabridge	Medium Term (22/23 - 26/27)	£240,000	s106		Playing Pitch Strategy
Sports pitches	Better drainage of pitches and new pitch required at Modbury		Sport and Recreation	Desirable	Modbury	Medium Term (22/23 - 26/27)	£150,000	s106		Playing Pitch Strategy
Sports Pavilion	Improve changing and extend kitchen at Cricket Club		Sport and Recreation	Desirable	North Tawton	Medium Term (22/23 - 26/27)	£100,000			Playing Pitch Strategy
Sports new Multi Use Games Area	Potential new MUGA at Princetown		Sport and Recreation	Desirable	Princetown	Medium Term (22/23 - 26/27)	£145,000			Playing Pitch Strategy
Sports pitch	New small AGP / MUGA for football, rugby training in Salcombe		Sport and Recreation	Desirable	Salcombe	Medium Term (22/23 - 26/27)	£300,000	s106		Playing Pitch Strategy
Sports pitch and changing facilities	Improved drainage on existing football pitch and new changing rooms at The Berry, Salcombe		Sport and Recreation	Desirable	Salcombe	Medium Term (22/23 - 26/27)	£300,000	s106		Playing Pitch Strategy

Sports clubhouse	New changing rooms at Wembury Recreation ground		Sport and Recreation	Desirable	Wembury	Medium Term (22/23 - 26/27)	£240,000	s106		Playing Pitch Strategy
Sports new cricket pitch	Potential new cricket pitch at Yelverton due to lack of tenure on existing pitch		Sport and Recreation	Desirable	Yelverton	Medium Term (22/23 - 26/27)	£265,000	s106, English Cricket Board		Playing Pitch Strategy
Cycle racks	Cycle racks at the Market Site and other locations within the town centre	TBC	Transport Infrastructure	Desirable	Hatherleigh	Medium Term (22/23 - 26/27)	£500,000	TBC	TBC	
Footbridge over A386 or other improved crossing facility	TBC	TBC	Transport Infrastructure	Desirable	Hatherleigh	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	
Cycling and Multi Use Trail Network	Tarka Trail (Meeth - Hatherleigh) and Ruby Way (Hatherleigh - Holsworthy - Bude)	DCC	Transport Infrastructure	Strategic Desirable	Hatherleigh Holsworthy	Long Term (27/28 - 36/37+)	TBC	TBC		
Sports new cricket pitch	Potential new cricket pitch at Brentor		Sport and Recreation	Desirable	Brentor	Long Term (27/28 - 36/37+)	£265,000	s106, English Cricket Board		Playing Pitch Strategy