

Special provision plan

Input form for Local Authority to complete

Local authority	Plymouth	Date of last update	31/05/2019
Local authority's special provision fund allocation	£1,296,513	Total planned expenditure on projects: special provision fund	£1,296,513
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£0
The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.		Confirm either that the LA has or will be consulting parents and carers	

Project information form

Project information form													Additional information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Investment in additional places (£)	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Investment in facilities (£)	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
140104/4185	Eggbuckland Community College	Special unit or resourced provision	Good	Secondary					0	£64,713		£64,713	Young People with hearing impairment	The special unit in Eggbuckland Community College is for young people 11-18 who have a hearing impairment. The students attend many lessons in the mainstream and to ensure that they are able to access the lesson all classrooms require a sound system. To complete the work some of the capital funding will be made available to ensure that all the systems are up to date and meet current requirements.
143312/2703	Eggbuckland Vale Primary School	Special unit or resourced provision	Good	Primary					0	£62,000		£62,000	Young People with hearing impairment	The special unit in Eggbuckland Vale Primary School is for children 3-11 who have a hearing impairment. The students attend many lessons in the mainstream and to ensure that they are able to access the lessons all classrooms require a sound system. To complete the work some of the capital funding will be made available to ensure that all the systems are up to date and meet current requirements.
	Feasibility Study	Other		Other category in 0-25 age-range (please specify in project)					0	£10,000		£10,000		Ongoing feasibility studies are required to determine levels of funding required and to develop a priority plan for the capital works required. This will be submitted as part of the bid for major capital funding to the council. In addition the feasibility study will identify minor works to be carried out through the use of this grant funding.
	Downham House Church Road Plymstock	Other		Other category in 0-25 age-range (please specify in project)	£100,000		10		10			£100,000		Meeting the needs of young people who require a bespoke wrap around package of education who are unable to remain in our special school estate due to high levels of need and anxiety.
	Various Support Centre sites to be identified	Special unit or resourced provision		Primary and secondary	£200,000		20		20			£200,000		From the feasibility study carry out minor capital projects to improve the resources available for support centre pupils and to increase capacity eg. Plympton Academy hygiene facilities in the support unit base provision need upgrading and the grant will fund this work and the primary school provision support for pupils with a diagnosis of ASC needs to create additional space which will have dedicated resources.
113651/7069	Mill Ford Special School	Special provision	Good	Primary, secondary and post-16					0	£508,700		£508,700		
	Post 16 SEMH	Special unit or resourced provision		Post-16	£100,550		10		10			£100,550		
	Post 16 Complex Needs	Special unit or resourced provision		Post-16	£100,550		10		10			£100,550		
	SEN Capital Fund	Mainstream provision (not unit)		Primary and secondary					0	£150,000		£150,000	Young people with SEND in mainstream settings	A project to create Accessibility Funding made available on a bid basis for mainstream schools (not special schools), private/voluntary for covering facilities over and above reasonable adjustments that are identified necessary for the inclusion of specific children's special needs. A clear bidding criteria and process will be introduced in September 2019. This will include the requirement for a clear evidence base of need for additionality in the schools' Access Plan, or similar, to secure a successful bid. 10-15 successful bids are anticipated by 2021

Click here if you would like to add a new row

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Schools who deliver support centres	A series of meetings have taken place between November 2017 and March 2019 with SENCOs and Heads of mainstream schools and academies where there are support centres	The review has considered how the support centres will be recommissioned in 2019 when the current contracts end. Individual meetings with SENCOs and Head have taken place and meetings for group discussions where discussion on the model of delivery and value for money questions have taken place.	
Parents, young people and independent providers and schools	22 February 2018 meeting, 27 March 2019 meeting	The summary paper was circulated and discussed at this meeting with a request for comment and feedback on the proposal requested. Summary paper and consultation document shared with families and feedback requested.	
Further education colleges/post 16 providers	Discussion at meetings from December 2017 to March 2019	The discussions took place following a meeting between commissioners and Head of SEND. Commissioning team continue to develop the post 16 provider market to explore options. Post 16 provider events are held termly.	