

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area/Town	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Early years provision	Additional Early years provision to serve Dartmouth	DCC	Education Infrastructure	Strategic Critical	Dartmouth	Short Term (17/18 - 21/22)	£68,750	S106	£0	TTV3
Victoria Road flood alleviation scheme	Alterations to the Victoria Stream and local drainage to reduce the risk of flooding to 60 properties in the town centre	DCC and EA	Flood Defence and Drainage Infrastructure	Critical	Dartmouth	Short Term (17/18 - 21/22)	£250,000	DCC, Flood defence grant in Aid, RFCC Local Levy	£0	TTV3
River Dart improved connectivity	Improved connectivity across and along the River Dart	SH	Transport Infrastructure	Strategic Necessary	Dartmouth	Short Term (17/18 - 21/22)	Under development	TBC	TBC	TTV3,4,6
Sports Pitches	Improved drainage and lighting to existing Norton pitches	SH	Sport and Recreation	Desirable	Dartmouth	Short Term (17/18 - 21/22)	£150,000	s106, Rugby Football Union	TBC	TTV5
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Dartmouth	Short Term (17/18 - 21/22)	Under development	£150,000 worth of S278 cycle improvements	TBC	TTV5
Early years provision	Additional Early years provision to serve Dartmouth	DCC	Education Infrastructure	Strategic Critical	Dartmouth	Medium Term (22/23 - 26/27)	£68,750	S106	£68,750	TTV3
Medical centre expansion	Reconfiguration of existing medical centre to provide additional capacity to accommodate an increase in patients	NEW Devon CCG	Medical and Healthcare	Necessary	Dartmouth	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV4
Sports Pavilion	New clubhouse for Dartmouth Rugby Club and other clubs at Norton. Designated sports hub	SH	Sport and Recreation	Desirable	Dartmouth	Medium Term (22/23 - 26/27)	£300,000	s106, Rugby Football Union	TBC	TTV5
Sports Artificial Grass Pitch	New AGP to serve College and local clubs	SH	Sport and Recreation	Desirable	Dartmouth	Medium Term (22/23 - 26/27)	£900,000	s106, Governing Bodies of Sport	TBC	TTV5
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Dartmouth	Medium Term (22/23 - 26/27)	TBC	£150,000 worth of S278 cycle improvements	TBC	TTV5
Extra-care facility	50 bed extra-care housing scheme	DCC / SH	Affordable Housing	Necessary	Dartmouth	Long Term (27/28 - 36/37+)	£8,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	£8,000,000	TTV4

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New recycling facility	Replacement of existing household waste recycling centre	DCC	Utilities	Desirable	Ivybridge	Commenced/ Completed (14/15 - 16/17)	£3,500,000	DCC, S106	£0	TTV7
Early years provision	Additional Early years provision to serve Ivybridge	DCC	Education Infrastructure	Strategic Critical	Ivybridge	Short Term (17/18 - 21/22)	£134,875	S106	£0	TTV3
Ivybridge secondary provision	Expansion of secondary capacity	DCC	Education Infrastructure	Strategic Critical	Ivybridge	Short Term (17/18 - 21/22)	£4,100,000	S106	£700,000	TTV3
Ivybridge Primary Schools	Expansion of schools in the town	DCC	Education Infrastructure	Strategic Critical	Ivybridge	Short Term (17/18 - 21/22)	£2,400,000	S106	£700,000	TTV3
Claymans Pathway and Slipperstone Drive Flood Alleviation Scheme	Implementation of flood storage and flood relief culvert, benefiting 30 residential properties	DCC	Flood Defence and Drainage Infrastructure	Critical	Ivybridge	Short Term (17/18 - 21/22)	£300,000	DCC, Flood Defence Grant in Aid, RFCC Local Levy	£0	TTV4
Sports Changing Rooms	New changing rooms for Manstow FC at Filham Park	SH	Sport and Recreation	Necessary	Ivybridge	Short Term (17/18 - 21/22)	£240,000	s106, Football Foundation	TBC	TTV9
Sports pitches	Improve drainage of pitches at Filham Park, designated sports hub	SH	Sport and Recreation	Necessary	Ivybridge	Short Term (17/18 - 21/22)	£150,000	s106, FF	TBC	TTV9
Sports pitches	Improved drainage and lighting to existing rugby pitches at Rugby Club	SH	Sport and Recreation	Necessary	Ivybridge	Short Term (17/18 - 21/22)	£150,000	s106, RFU	TBC	TTV8
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Ivybridge	Short Term (17/18 - 21/22)	Under development	S106	TBC	TTV8, 9, 10
Early years provision	Additional Early years provision to serve Ivybridge	DCC	Education Infrastructure	Strategic Critical	Ivybridge	Medium Term (22/23 - 26/27)	£134,875	S106	£134,875	TTV3
Improved access to A38	Improved access to A38	DCC	Transport Infrastructure	Strategic Necessary	Ivybridge	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV3

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Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Ivybridge	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV7
Sports New football grass pitches	New pitches needed in line with identified shortfalls and proposed new housing developments; 2 adult football, 3 junior and 2 mini football	SH	Sport and Recreation	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	£450,000	s106, Football Foundation	TBC	TTV7
Sports New Cricket Pitch	2nd new pitch for Ivybridge Cricket Club	SH	Sport and Recreation	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	£265,000	s106, English Cricket Board	TBC	TTV7
Sports New Artificial Grass Pitch	New Rugby 3G pitch	SH	Sport and Recreation	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	£1,000,000	s106, RFU	TBC	TTV7
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Ivybridge	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV8, 9, 10
Extra-care facility	50 bed extra-care scheme	DCC / SH	Affordable Housing	Necessary	Ivybridge	Long Term (27/28 - 36/37+)	£8,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	£8,000,000	TTV7
Early years provision	Additional Early years provision to serve Kingsbridge	DCC	Education Infrastructure	Strategic Critical	Kingsbridge	Short Term (17/18 - 21/22)	£49,375	S106	£0	TTV3
Kingsbridge flood alleviation scheme	Implementation of a number of schemes to tackle flooding from the main river watercourses, Surface water and Sewers, benefiting over 200 properties	SWW, DCC and EA	Flood Defence and Drainage Infrastructure	Critical	Kingsbridge	Short Term (17/18 - 21/22)	£1,500,000	DCC, Flood Defence Grant in Aid, RFCC Local Levy, SWW	£750,000	TTV3
Extra-care facility	50 bed extra-care scheme	DCC	Affordable Housing	Necessary	Kingsbridge	Short Term (17/18 - 21/22)	£8,000,000	DCC / District Council / NHS / Housing	£8,000,000	TTV12
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Kingsbridge	Short Term (17/18 - 21/22)	Under development	TBC	TBC	TTV13, 14

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Early years provision	Additional Early years provision to serve Kingsbridge	DCC	Education Infrastructure	Strategic Critical	Kingsbridge	Medium Term (22/23 - 26/27)	£49,375	S106	£49,375	TTV3
Kingsbridge Primary School	Expansion of primary capacity	DCC	Education Infrastructure	Strategic Critical	Kingsbridge	Medium Term (22/23 - 26/27)	£350,000	S106	£350,000	TTV3
Kingsbridge Community College	Expansion of secondary capacity	DCC	Education Infrastructure	Strategic Critical	Kingsbridge	Medium Term (22/23 - 26/27)	£1,400,000	S106	£1,000,000	TTV3
New football grass pitches	New pitches needed in line with identified shortfalls and proposed new housing developments; 2 adult football, 2 junior and 1 mini football	SH	Sport and Recreation	Necessary	Kingsbridge	Medium Term (22/23 - 26/27)	£350,000	s106, Football Foundation	TBC	TTV12
Modernisation of Kingsbridge Library	Modernisation of facilities	DCC	Social Cultural and Community Facilities	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£52,500	DCC, S106	TBC	TTV12
New football Artificial Grass Pitch	Either half or full size	SH	Sport and Recreation	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£750,000	s106, Football Foundation	TBC	TTV12
Sports clubhouse	Improved and new changing rooms for Rugby Club	SH	Sport and Recreation	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£240,000	s106,RFU	TBC	TTV12
New rugby grass pitch	One new pitch needed, possibly 2 if access to school new pitch is not available.	SH	Sport and Recreation	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	£200,000	s106, RFU	TBC	TTV12
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages between the town centre and within new development	DCC	Transport Infrastructure	Desirable	Kingsbridge	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV13, 14
New Primary School	Delivery of a 210 place primary school with early years provision on a site big enough to expand to 420 places in the longer term	DCC, School Sponsor	Education Infrastructure	Strategic Critical	Okehampton	Short Term (17/18 - 21/22)	£5,700,000	S106 other	£0	TTV3, 16
Okehampton College	Relocation of post-16 provision to provide additional secondary places on site.	DCC, Okehampton College	Education Infrastructure	Strategic Critical	Okehampton	Short Term (17/18 - 21/22)	£3,300,000	S106 other	£1,700,000	TTV3, 16

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Stockley Valley Park	Creation of Stockley Valley Park through major allocation sites	Developer led	Green Infrastructure and Open Space	Critical	Okehampton	Short Term (17/18 - 21/22)	Under development	TBC - developer funded	TBC	TTV18,19
Exeter Road / Crediton Road Link Road	Link Road between Exeter Road and Crediton Road	DCC	Transport Infrastructure	Critical	Okehampton	Short Term (17/18 - 21/22)	£2,200,000	S106/on-site	£0	TTV3
Okehampton Sports new grass pitches	Provision of 2 rugby, 2 football, 2 junior football and 2 mini pitches in Okehampton	WD	Sport and Recreation	Necessary	Okehampton	Short Term (17/18 - 21/22)	£480,000	s106, RFU, Football Foundation	TBC	TTV16, 18
Sports Pitches	Better drainage on existing pitches at Simmons Park	WD	Sport and Recreation	Necessary	Okehampton	Short Term (17/18 - 21/22)	£150,000	s106	TBC	TTV16, 18
New changing rooms	Additional changing facilities needed for Rugby Club	WD	Sport and Recreation	Desirable	Okehampton	Short Term (17/18 - 21/22)	£240,000	s106, RFU	TBC	TTV16, 18
Sports Floodlighting	New floodlights for both Football and Rugby Clubs	WD	Sport and Recreation	Desirable	Okehampton	Short Term (17/18 - 21/22)	£100,000	s106, NGBs	TBC	TTV16, 18
Walking and cycling routes	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	DCC	Transport Infrastructure	Desirable	Okehampton	Short Term (17/18 - 21/22)	£200,000	S106 (£50,000)	TBC	TTV16, 18
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Okehampton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV16
Okehampton Parkway Railway station	Improvement to railway connectivity	DCC	Transport Infrastructure	Strategic Desirable	Okehampton	Medium Term (22/23 - 26/27)	£1,000,000	S106 / DCC (IID) / tbc	TBC	TTV17
Youth Facility	Provision of a youth facility (stand alone building or a dedicated space within/part of an existing centre)	DCC	Social Cultural and Community Facilities	Desirable	Okehampton	Medium Term (22/23 - 26/27)	£800,000	DCC, S106	TBC	TTV16
Modernisation of Okehampton Library	Modernisation of facilities	DCC	Social Cultural and Community Facilities	Desirable	Okehampton	Medium Term (22/23 - 26/27)	£52,500	DCC, S106	TBC	TTV16
New Artificial Grass Pitch	New AGP to serve football and rugby training, could be half size.	WD	Sport and Recreation	Desirable	Okehampton	Medium Term (22/23 - 26/27)	£600,000	s106, RFU, Football Foundation	TBC	TTV16, 18
Town Centre Access Road	Provides alternatives to Fore Street/Market Street	DCC	Transport Infrastructure	Strategic Necessary	Okehampton	Long Term (27/28 - 36/37+)	£13,200,000	External funding	TBC	TTV16

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Extra-care facility	50 bed extra-care housing scheme	DCC	Affordable Housing	Necessary	Okehampton	Long Term (27/28 - 36/37+)	£8,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	£8,000,000	TTV16
Highway junction improvements	Drake Statue, Drakes Stores and Pixon Lane roundabouts	DCC/developer	Transport Infrastructure	Critical	Tavistock	Short Term (17/18 - 21/22)	£50,000	S106	£0	TTV21
Tavistock Secondary School	Improvements to facilities (as part of wider maintenance programme)	DCC	Education Infrastructure	Strategic Necessary	Tavistock	Short Term (17/18 - 21/22)	Under development	TBC	TBC	TTV3, 20
A386 improvements	Initial study to establish the potential for improvements to the A386. Improvements to follow subject to findings of study.	DCC	Transport Infrastructure	Strategic Necessary	Tavistock	Short Term (17/18 - 21/22)	under development	TBC	TBC	TTV3
Bannawell Street Flood Improvements	Local Drainage improvements	DCC (Highways)	Flood Defence and Drainage Infrastructure	Necessary	Tavistock	Short Term (17/18 - 21/22)	£250,000	DCC	£250,000	TTV20
Sports football pitches	Improved drainage to existing football pitches at Langsford Park and Community College	WD	Sport and Recreation	Necessary	Tavistock	Short Term (17/18 - 21/22)	£100,000	s106	TBC	TTV20
Sports rugby pitches	1 new rugby pitch, ensure tenure on existing rugby pitches and improve drainage.	WD	Sport and Recreation	Necessary	Tavistock	Short Term (17/18 - 21/22)	£250,000	s106, RFU	TBC	TTV20
Sports new cricket pavilion	New pavilion needed for Tavistock CC	WD	Sport and Recreation	Necessary	Tavistock	Short Term (17/18 - 21/22)	£240,000	s106, English Cricket Board	TBC	TTV20
New primary school	Provision of new 210 primary school including early years and children centre	DCC	Education Infrastructure	Strategic Critical	Tavistock	Medium Term (22/23 - 26/27)	£3,600,000	£365000 signed s.106. Land secured through s106 of SP23a	£3,235,000	TTV3, 20, 21
Reinstatement of Railway	Reinstatement of railway line between Tavistock and Bere Alston (to include station improvements at Tavistock)	DCC, WDBC, Network Rail, Great Western Rail	Transport Infrastructure	Strategic Necessary	Tavistock	Medium Term (22/23 - 26/27)	£55,000,000	S106 - Callington Road, Butcher Park Hill, New Launceston Road, LEP. Other external funding	TBC	TTV3, 21, 22

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Cycling and Multi Use Trail Network	Multi use trails between Tavistock and Trail Centre at Gulworthy with link towards Bere Alston	DCC / WD	Transport Infrastructure	Strategic Desirable	Tavistock	Medium Term (22/23 - 26/27)	£2,000,000	TBC	TBC	TTV20, 21, 22
Walking and Cycling	Cycle route along the A386 to Plymouth	DCC	Transport Infrastructure	Strategic Desirable	Tavistock	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV20,21, 22
Modernisation of Tavistock Library	Modernisation of facilities within Tavistock Library	WD	Social Cultural and Community Facilities	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£52,500	TBC	TBC	TTV20
Tavistock Sports new grass football pitches	Provision of 1 senior football, 1 junior football and 1 mini pitch in Tavistock, linked to existng provision at Crowndale.	WD	Sport and Recreation	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£175,000	s106, Football Foundation	TBC	TTV20
Sports cricket pitch	Possible provision of 1 new cricket pitch if current pitch for Whitchurch CC is at risk.		Sport and Recreation	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£265,000	s106, English Cricket Board	TBC	TTV20
Sports Hockey Artificial Grass Pitch	Possible new hockey AGP needed if current community access to Kelly College is restricted / reduced.		Sport and Recreation	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£720,000	s106, English Hockey	TBC	TTV20
New recycling centre	Household recycling centre	DCC	Utilities	Desirable	Tavistock	Medium Term (22/23 - 26/27)	£3,500,000	DCC S106	£3,500,000	TTV20
Extra-care facility	2 x 50 bed extra-care housing scheme	DCC / WD	Social Cultural and Community Facilities	Necessary	Tavistock	Long Term (27/28 - 36/37+)	£16,000,000	DCC / District Council / NHS / Housing Associations / Developer contributions in lieu of affordable housing/HCA	TBC	TTV20
New Sports Artificial Grass Pitch	New AGP at Keviccs School to reaplce existng pitch	WD	Sport and Recreation	Necessary	Totnes	Commenced/ Completed (14/15 - 16/17)	£700,000	S106, School	£100,000	TTV25
Totnes St John's Primary School	Expansion of school to 315 places	DCC	Education Infrastructure	Strategic Critical	Totnes	Short Term (17/18 - 21/22)	£1,700,000	£670,000 signed S.106	£200,000	TTV3
Totnes Flood Defence Scheme	New flood defence scheme, Totnes	EA	Flood Defence and Drainage Infrastructure	Strategic Critical	Totnes	Short Term (17/18 - 21/22)	£3,800,000	TBC	£0	TTV3
Early years provision	Additional Early years provision to serve Totnes	DCC	Education Infrastructure	Critical	Totnes	Short Term (17/18 - 21/22)	£66,125	S106	£0	TTV3

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Bridgetown Corridor Access Enhancements	Improve pedestrian and cycle access through the Bridgetown green corridor	SHDC	Transport Infrastructure	Necessary	Totnes	Short Term (17/18 - 21/22)	Under development	£62,000 secured (s106)	TBC	TTV25
Follaton Oak access into Follaton Oak Arboretum	Create an access linkage from the Follaton Oak development into Follaton Arboretum	SHDC	Transport Infrastructure	Necessary	Totnes	Short Term (17/18 - 21/22)	Under development	£12,000 secured (s106)	TBC	TTV25
Parkers Way Play Enhancements	Provision of a replacement play area at Parkers Way in Totnes	SHDC	Green Infrastructure and Open Space	Desirable	Totnes	Short Term (17/18 - 21/22)	£95,000	£95,000 secured (s106)	£0	TTV25
Sports Pitches	Improve drainage of pitches at Keviccs School	SH	Sport and Recreation	Desirable	Totnes	Short Term (17/18 - 21/22)	£150,000	s106, NGBs	TBC	TTV25, 26
Sports rugby pitches	Improve drainage and provide floodlighting on existing pitches for Rugby Club	SH	Sport and Recreation	Desirable	Totnes	Short Term (17/18 - 21/22)	£150,000	s106, RFU	TBC	TTV25
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	DCC	Transport Infrastructure	Desirable	Totnes	Short Term (17/18 - 21/22)	Under development	TBC	TBC	TTV25, 26, 27
Early years provision	Additional Early years provision to serve Totnes	DCC	Education Infrastructure	Critical	Totnes	Medium Term (22/23 - 26/27)	£66,125	S106	£66,125	TTV3
A385 Corridor Management	Various schemes of different types	DCC	Transport Infrastructure	Strategic Necessary	Totnes	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV25
Medical centre expansion	Reconfiguration of existing medical centre to provide additional capacity to accommodate an increase in patients	South Devon and Torbay CCG	Medical and Healthcare	Necessary	Totnes	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV25
Park and change	Facility on the outskirts of Totnes	DCC	Transport Infrastructure	Necessary	Totnes	Medium Term (22/23 - 26/27)	£500,000	TBC	TBC	TTV25
Sports changing rooms	New changing rooms for Rugby Club	SH	Sport and Recreation	Desirable	Totnes	Medium Term (22/23 - 26/27)	£500,000	s106, RFU	TBC	TTV25
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	DCC	Transport Infrastructure	Desirable	Totnes	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV25, 26, 27
Special educational needs	Additional SEN capacity	DCC	Education Infrastructure	Strategic Critical	Borough & District wide	Short Term (17/18 - 21/22)	£1,958,760	S106	£0	TTV3

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New on-site Open Space, Sport and Recreation provision	Provision of new on-site OSSR facilities through development in line with Council standards	Developer led	Sport and Recreation	Necessary	Borough & District wide	Short Term (17/18 - 21/22)	Under development	Developer led	TBC	TTV3
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	TBC	Transport Infrastructure	Desirable	Local Centres & Rural Areas	Short Term (17/18 - 21/22)	Under development	Walking and cycling routes - access to greenspace / countryside	TBC	TTV3
New recycling facility	Provision of a new household waste recycling centre to serve these three towns	DCC	Utilities	Desirable	Totnes/ Kingsbridge/ Dartmouth	Short Term (17/18 - 21/22)	£3,500,000	DCC S106	£3,500,000	TTV3
New on-site Open Space, Sport and Recreation provision	Provision of new on-site OSSR facilities through development in line with Council standards	Developer led	Sport and Recreation	Necessary	Borough & District wide	Medium Term (22/23 - 26/27)	TBC	Developer led	TBC	TTV3
Key Indoor Sport Facilities	Investment needed in town based leisure centres/swimming pools as per Sports Facilities Plan.	SHWD	Sport and Recreation	Necessary	Main towns; Okehampton, Tavistock, Dartmouth, Ivybridge, Kingsbridge, Totnes	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV3
Seed Gas Main Replacement Works	Programme of works to replace gas mains	Wales and West	Utilities	Necessary	Main towns; Okehampton, Tavistock, Dartmouth, Ivybridge, Kingsbridge, Totnes	Medium Term (22/23 - 26/27)	TBC	WWU	£0	Service Area
Library provision	Enhanced provision	SHWD	Social Cultural and Community Facilities	Desirable	Local Centres & Rural Areas	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV3
Walking and cycling routes - access to greenspace / countryside	Enhancements to walking and cycling routes, including enhanced linkages from key locations / developments to nearby greenspaces / the wider countryside	TBC	Transport Infrastructure	Desirable	Local Centres & Rural Areas	Medium Term (22/23 - 26/27)	TBC	Walking and cycling routes - access to greenspace / countryside	TBC	TTV3

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Hatherleigh Primary School	Expansion of school	DCC	Education Infrastructure	Critical	Hatherleigh	Short Term (17/18 - 21/22)	£250,000	S106	£0	TTV3, 29
Early years provision	Additional Early years provision to serve Hatherleigh	DCC	Education Infrastructure	Critical	Hatherleigh	Short Term (17/18 - 21/22)	£19,500	S106	£0	TTV3, 29
Early years provision	Additional Early years provision to serve Lifton	DCC	Education Infrastructure	Critical	Lifton	Short Term (17/18 - 21/22)	£12,500	S106	£0	TTV3, 29
Early years provision	Additional Early years provision to serve Modbury	DCC	Education Infrastructure	Critical	Modbury	Short Term (17/18 - 21/22)	£21,625	S106	£0	TTV3, 29
North Tawton Primary School	Expansion of school	DCC	Education Infrastructure	Critical	North Tawton	Short Term (17/18 - 21/22)	£200,000	S106	£0	TTV3, 29
Early years provision	Additional Early years provision to serve North Tawton	DCC	Education Infrastructure	Critical	North Tawton	Short Term (17/18 - 21/22)	£7,625	S106	£0	TTV3, 29
Early years provision	Additional Early years provision to serve Yealmpton	DCC	Education Infrastructure	Critical	Yealmpton	Short Term (17/18 - 21/22)	£13,125	S106	£0	TTV3, 29
Early years provision	Additional early years provision to serve Bere Alston	DCC	Education Infrastructure	Critical	Bere Alston	Short Term (17/18 - 21/22)	£6,250	S106	£0	TTV3, 29
Salcombe Primary provision	Additional school provision to serve development at Salcombe	DCC	Education Infrastructure	Critical	Salcombe area	Short Term (17/18 - 21/22)	£220,000	S106	£0	TTV3, 29
Stokenham / Chillington primary provision	Additional school provision to serve development at Stokenham / Chillington	DCC	Education Infrastructure	Critical	Stokenham / Chillington area	Short Term (17/18 - 21/22)	£290,000	S106	£200,000	TTV3, 29
Loddiswell Primary School (relocation)	Relocation of existing primary school	DCC	Education Infrastructure	Strategic Necessary	Loddiswell	Short Term (17/18 - 21/22)	£3,000,000	TBC	£0	TTV3, 29
Beeson	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Beeson (Kingsbridge)	Short Term (17/18 - 21/22)	£250,000	DCC, Flood defence grant in Aid, RFCC Local Levy	£250,000	TTV29

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area/Town	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Chillington Flood Alleviation scheme	Local drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Chillington	Short Term (17/18 - 21/22)	£150,000	DCC	£150,000	TTV29
Frogmore flood alleviation scheme	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Frogmore	Short Term (17/18 - 21/22)	£100,000	DCC	£100,000	TTV29
Modbury Flood alleviation scheme	Local drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Modbury	Short Term (17/18 - 21/22)	£700,000	DCC, Flood Defence Grant in Aid, RFCC Local Levy	£150,000	TTV29
South Pool flood alleviation scheme	Local drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	South Pool (Kingsbridge)	Short Term (17/18 - 21/22)	£250,000	DCC, Flood defence grant in Aid, RFCC Local Levy	£250,000	TTV29
Stoke Flemming	Local Drainage improvements	SWW, DCC	Flood Defence and Drainage Infrastructure	Necessary	Stoke Fleming	Short Term (17/18 - 21/22)	£250,000	DCC and SWW	£125,000	TTV29
Ugborough	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Ugborough	Short Term (17/18 - 21/22)	£150,000	DCC	£150,000	TTV29
Yealmpton	Local Drainage improvements	DCC	Flood Defence and Drainage Infrastructure	Necessary	Yealmpton	Short Term (17/18 - 21/22)	£150,000	DCC, DCC (highways)	£150,000	TTV29
Sports pitches	Improve drainage on existing football pitches at Malborough, home of KM FC	SH	Sport and Recreation	Necessary	Malborough	Short Term (17/18 - 21/22)	£100,000	s106, Football Foundation	TBC	TTV29
New pedestrian and cycle link	New pedestrian and cycle link from Knighton Road development to Wembury Recreation Ground	SHDC/DCC	Transport Infrastructure	Necessary	Wembury	Short Term (17/18 - 21/22)	£100,000	£100,000 secured through s106	TBC	TTV29
Premier Foods, Lifton	New gas mains to Ambrosia site through Lifton and Tinhay	Fulcrum Connections	Utilities	Necessary	Lifton	Short Term (17/18 - 21/22)	£3,000,000	Customer, Wales and West	£0	TTV29
Cycling and Multi Use Trail Network	Tarka Trail (Meeth - Hatherleigh) and Ruby Way (Hatherleigh - Holsworthy - Bude)	DCC	Transport Infrastructure	Strategic Desirable	Hatherleigh Holsworthy	Short Term (17/18 - 21/22)	Under development	TBC	TBC	TTV29
Community Woodland	Create a new community woodland close to Modbury town centre	SH	Green Infrastructure and Open Space	Desirable	Modbury	Short Term (17/18 - 21/22)	Under development	TBC	TBC	TTV29

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Greater Horseshoe Bat new/enhanced roost provision	Provide a new Greater Horseshoe Bat hibernation building at High Marks Barn and Greater Horsehoe Bat roost enhancements at Woodhuish Farm, Kinswear	Vincent Wildlife Trust (High Marks Barn), National Trust (Woodhuish Farm)	Green Infrastructure and Open Space	Desirable	Moreleigh (high Marks Barn), Kingswear (Woodhuish Farm)	Short Term (17/18 - 21/22)	Under development	S106	TBC	TTV29
Wembury Area Habitat Corridors & Connections	Creation and strengthening of habitat corridors within the project area	SDAONB	Green Infrastructure and Open Space	Desirable	Wembury parish	Short Term (17/18 - 21/22)	£100,000	£100,000 available via s106	£0	TTV29
Sports pitches and new changing rooms	Improve drainage to existing pitches at Roborough Sports Ground and new changing rooms needed	SH	Sport and Recreation	Desirable	Bickleigh - Roborough	Short Term (17/18 - 21/22)	£300,000	s106	TBC	TTV29
Sports pitches	Improve drainage to existing pitches for Plymouth Arguam RFC. Also possible new AGP as a wider sports hub centre.	SH	Sport and Recreation	Desirable	Bickleigh - Woolwell	Short Term (17/18 - 21/22)	£150,000	s106, RFU	£150,000	TTV29
Sports pitches	Provide floodlights and extend changing rooms at Foxhole Ground, Dartington.	SH	Sport and Recreation	Desirable	Dartington	Short Term (17/18 - 21/22)	£150,000	s106, Football Foundation	£150,000	TTV29
Sports pitches and changing facilities	Provide 2 new junior pitches and improve changing rooms for Stoke Gabriel FC	SH	Sport and Recreation	Desirable	Stoke Gabriel	Short Term (17/18 - 21/22)	£250,000	S106, Football Foundation	TBC	TTV29
Kingswear Peninsula Access	Creation of a network of new and enhanced walking/cycling routes to link settlements and tourist attractions	DCC	Transport Infrastructure	Desirable	Kingswear parish	Short Term (17/18 - 21/22)	Under development	Grants, s106	TBC	TTV29
Early years provision	Additional Early years provision to serve Lifton	DCC	Education Infrastructure	Critical	Lifton	Medium Term (22/23 - 26/27)	£12,500	S106	£12,500	TTV3, 29
Early years provision	Additional Early years provision to serve Hatherleigh	DCC	Education Infrastructure	Critical	Hatherleigh	Medium Term (22/23 - 26/27)	£19,500	S106	£19,500	TTV3, 29
Lifton Primary School	Enhancement of school	DCC	Education Infrastructure	Critical	Lifton	Medium Term (22/23 - 26/27)	£350,000	S106	£350,000	TTV3
Early years provision	Additional Early years provision to serve Modbury	DCC	Education Infrastructure	Critical	Modbury	Medium Term (22/23 - 26/27)	£21,625	S106	£21,625	TTV3
Early years provision	Additional Early years provision to serve North Tawton	DCC	Education Infrastructure	Critical	North Tawton	Medium Term (22/23 - 26/27)	£7,625	S106	£7,625	TTV3

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area/Town	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Early years provision	Additional Early years provision to serve Yealmpton	DCC	Education Infrastructure	Critical	Yealmpton	Medium Term (22/23 - 26/27)	£13,125	S106	TBC	TTV3, 29
Early years provision	Additional early years provision to serve Bere Alston	DCC	Education Infrastructure	Critical	Bere Alston	Medium Term (22/23 - 26/27)	£6,250	S106	£6,250	TTV3, 29
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Hatherleigh	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV29
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	Lifton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV29
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Medical and Healthcare	Necessary	North Tawton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV29
Medical centre expansion	Reconfiguration of existing medical centre to provide additional capacity to accommodate an increase in patients	South Devon and Torbay CCG	Social Cultural and Community Facilities	Necessary	Chillington	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV29
Medical centre expansion	Medical centre expansion to accommodate additional patients generated by development	NEW Devon CCG	Social Cultural and Community Facilities	Necessary	Yealmpton	Medium Term (22/23 - 26/27)	TBC	S106	TBC	TTV29
Cycling and Multi Use Trail Network	Tarka Trail (Meeth - Hatherleigh) and Ruby Way (Hatherleigh - Holsworthy - Bude)	DCC	Transport Infrastructure	Strategic Desirable	Hatherleigh Holsworthy	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV29
Sports pitches	Better drainage and floodlighting of pitches at Horsham Playing Fields, Plymouth Albion Oaks RFC	SH	Sport and Recreation	Desirable	Brixton Parish	Medium Term (22/23 - 26/27)	£100,000	s106, RFU	TBC	TTV29
Sports pitches	Provide 2 new junior football pitches at Chagford	WD	Sport and Recreation	Desirable	Chagford	Medium Term (22/23 - 26/27)	£140,000	s106, Football Foundation	TBC	TTV29
Sports Pavilion	New or upgraded pavilion, changing facilities at Fillace Park, Horrabridge.	WD	Sport and Recreation	Desirable	Horrabridge	Medium Term (22/23 - 26/27)	£240,000	s106	TBC	TTV29
Sports pitches	Better drainage of pitches and new pitch required at Modbury	SH	Sport and Recreation	Desirable	Modbury	Medium Term (22/23 - 26/27)	£150,000	s106	TBC	TTV29

Project Name	Brief Project Description	Project Lead	Infrastructure Sector	Infrastructure Requirement	Strategic Growth Area/Town	Project Delivery Period	Project Value	Project Funding (Sources and amount where known)	Funding Gap	Project Rationale (Joint Local Plan Policy, Service Area, Other)
Sports Pavilion	Improve changing and extend kitchen at Cricket Club	WD	Sport and Recreation	Desirable	North Tawton	Medium Term (22/23 - 26/27)	£100,000	TBC	TBC	TTV29
Sports new Multi Use Games Area	Potential new MUGA at Princetown	WD	Sport and Recreation	Desirable	Princetown	Medium Term (22/23 - 26/27)	£145,000	TBC	TBC	TTV29
Sports pitch	New small AGP / MUGA for football, rugby training in Salcombe	SH	Sport and Recreation	Desirable	Salcombe	Medium Term (22/23 - 26/27)	£300,000	s106	TBC	TTV29
Sports pitch and changing facilities	Improved drainage on existing football pitch and new changing rooms at The Berry, Salcombe	SH	Sport and Recreation	Desirable	Salcombe	Medium Term (22/23 - 26/27)	£300,000	s106	TBC	TTV29
Sports clubhouse	New changing rooms at Wembury Recreation ground	SH	Sport and Recreation	Desirable	Wembury	Medium Term (22/23 - 26/27)	£240,000	s106	TBC	TTV29
Sports new cricket pitch	Potential new cricket pitch at Yelverton due to lack of tenure on existing pitch	WD	Sport and Recreation	Desirable	Yelverton	Medium Term (22/23 - 26/27)	£265,000	s106, English Cricket Board	TBC	TTV29
Cycle racks	Cycle racks at the Market Site and other locations within the town centre	DCC / WD	Transport Infrastructure	Desirable	Hatherleigh	Medium Term (22/23 - 26/27)	£500,000	TBC	TBC	TTV29
Hatherleigh A386 improved crossing	Footbridge over A386 or other improved crossing facility	DCC	Transport Infrastructure	Desirable	Hatherleigh	Medium Term (22/23 - 26/27)	TBC	TBC	TBC	TTV29
Cycling and Multi Use Trail Network	Tarka Trail (Meeth - Hatherleigh) and Ruby Way (Hatherleigh - Holsworthy - Bude)	DCC	Transport Infrastructure	Strategic Desirable	Hatherleigh Holsworthy	Long Term (27/28 - 36/37+)	TBC	TBC	TBC	TTV29
Sports new cricket pitch	Potential new cricket pitch at Brentor	WD	Sport and Recreation	Desirable	Brentor	Long Term (27/28 - 36/37+)	£265,000	s106, English Cricket Board	TBC	TTV29