

Table TTV1: Thriving Towns and Villages Policy Area - Large Sites trajectories

Policy	Site Name	Planning Status at end March 2016	Net Site Capacity	Total in Trajectory 2014 to 2034	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
LARGE SITES																									
WITH PLANNING PERMISSION (EXCLUDING ANY JLP ALLOCATIONS)																									
	Erme Mews, Park Street, IVYBRIDGE Devon, PL21 0DP	Site Complete (9 built before 01/04/14); 1 built 2015/16	10	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Development site of SX 7752 4240, Frogmore, KINGSBRIDGE	Full PP (10 dws) 9 UC & 1 NS	10	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Riverside, TOTNES (Development between Steamer Quay and Weston Lane, Bridgetown, TOTNES)	RM PPs (106 dws) 16 UC + 90 NS; plus RM PP (60 C3 extra care units) 60 NS	166	166	0	48	60	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ashburton Road, TOTNES	Full PP (50 dws) 15 built	50	50	0	15	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Follaton Farm, TOTNES	RM PP (60 dws) 37 built	60	60	0	37	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Webber Yard and Sawmills Field , TOTNES (Land at SX783620, Sawmill Field, Dartington)	Full pp (63 dws) 39 built	63	63	0	39	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Higher Tweed Mill (Webber Yard and Sawmills Field , DARTINGTON (Development site at SX 7852 6199, Webbers Yard and Higher Tweed Mill, Dartington TQ9 6JY)	Hybrid : Outline PP (30 dws+ employment) + Full PP (464 sqm employment);	30	30	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land at Milizac Close, YEALMPTON	Hybrid PP - Full pp for housing - Site Complete 48 built before 1/4/2014	105	57	28	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stanborough Farm, Moreleigh, TOTNES TQ9 7JQ	Full PP (12 dws) Site started, dwellings under construction	12	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bonfire Hill, SALCOMBE	Site Complete (excludes residue of site that is allocation TTV29.19)	31	31	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land at SX805 510, Town Farm, BLACKAWTON	Full PP (60 dws + employment + MUGA) Site not started	60	60	0	0	0	0	10	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Development site adj to Venn Fm, Brixton	Site Complete	27	27	5	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Development site South of A379, Churchstow	Site Complete	16	16	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	field opposite Wheat Park, Totnes Road, DIPTFORD	Full PP (15 dws) Site started	15	15	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Gara Rock Hotel, East Portlemouth	Site Complete	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	West of Workshops, Church Road, Ermington	Site Complete 12 built before 1/4/2014	32	20	11	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land at SX7795,6599 west of Beara Farm, LANDSCOVE	Full PP (14 dws) Site not started	14	14	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0
	Harveys Field, Loddiswell	Site Complete	70	70	30	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Policy	Site Name	Planning Status at end March 2016	Net Site Capacity	Total in Trajectory 2014 to 2034	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
	Land adjacent to Alston Nursery, MALBOROUGH	Site Complete	17	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land at Alston Gate, MALBOROUGH TQ7 3BT	Outline PP (16 dws)	16	16	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0
	Proposed development site, Land at SX 865627, Moorview, MARLDON	RM PP (37 dws) Site not started	37	37	0	0	10	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Development Site At Sx 553 487 Parsonage Road, NEWTON FERRERS	Full PP (16 dws) Site not started	16	16	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land adj. 11 Garden Close, Rattery	Site Complete	12	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sparkwell Golf Course, Wellbeck Manor, SPARKWELL	Outline PP (22 dws) RM appl (for 22) pending	22	22	0	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rowes Farm, Aish Rd, Stoke Gabriel	Site Complete 37 built before 1/4/2014	43	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	School Road, STOKE FLEMING	Full PP (24 dws) 23 built before 1/4/2014 + 1 NS	24	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Phase 2 Development at SX8597 4853, School Road, STOKE FLEMING	Full PP (24 dws) 23 UC + 1 NS	24	24	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Proposed Development Site At Sx 8504 5721 Coombe Shute STOKE GABRIEL	Full PP (10 dws) Site not started	10	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Development site at Knighton Road, WEMBURY	Full PP (26 dws) Site not started	26	26	0	0	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land at SX5287 4925, WEMBURY	RM PP (40 dws) 25 built + 15 NS	40	40	0	25	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Home Field West Alvington Tq7 3qq WEST ALVINGTON TQ7 3QQ	Full PP (17 dws) Site not started	17	17	0	0	8	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 Land Adjacent To 65 Crediton Road, Link Road, OKEHAMPTON	Site Complete (11 built + 1 NS but not expected to be implemented)	12	11	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Meldon Fields) Land adj. Exeter Road Ind Est, OKEHAMPTON	RM PP (308 dws) RM appl (net +9) pending 35 built before 2014; 110 built 2014 to 2016	308	273	68	42	43	40	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land adj. Exeter Road Ind Est, OKEHAMPTON	Site Complete 5 built before 1/4/2014	29	24	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Baldwin Drive, OKEHAMPTON	RM PP (43 dws) Site not started	43	43	0	0	0	0	23	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Shobrook Warehouses, Folly Gate, Okehampton	Outline PP (14 dws)	14	14	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0
	The Market, Fore Street, NORTH TAWTON	RM (gross 20; net 16) 4 built before 2014; + 16NS	20	16	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Woolen Mill, NORTH TAWTON	Full PP (62 dws + B1 offices). Site not started	62	62	0	0	0	0	15	25	22	0	0	0	0	0	0	0	0	0	0	0	0	0
	Woolacombe Road, BERE ALSTON	Site Complete	17	17	12	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Policy	Site Name	Planning Status at end March 2016	Net Site Capacity	Total in Trajectory 2014 to 2034	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
JLP ALLOCATIONS (Some sites have planning permission)																								
TTV5	land at Cotton, DARTMOUTH	Outline PP on part (240 dws)	450	450	0	0	0	0	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0
TTV6	Noss-on-Dart, DARTMOUTH	none	100	100	0	0	0	0	0	0	0	0	0	0	0	0	30	60	10	0	0	0	0	0
TTV8	East of Ivybridge, IVYBRIDGE	Full PP on part (222 dws) Site not started Outline App on part(198 dws) Awaiting S106. (following 23/09/15 Committee resolved conditional approval)	540	540	0	0	0	20	50	50	50	50	20	20	40	40	20	20	40	40	40	40	0	0
TTV9	land at Filham, IVYBRIDGE	none	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	40	40	40	20
TTV10	Land at Stibb Lane, IVYBRIDGE	none	100	100	0	0	0	0	0	0	0	0	20	50	30	0	0	0	0	0	0	0	0	0
TTV11.1	Stowford Mill, IVYBRIDGE	Full PP (97 dws + commercial uses) Site not started	97	97	0	0	0	0	0	0	0	0	0	16	0	16	0	27	0	0	0	0	32	6
TTV11.2	Woodland Road, IVYBRIDGE	Full PP (74 dws) pending	74	74	0	0	0	0	0	0	10	24	40	0	0	0	0	0	0	0	0	0	0	0
TTV11.3	Cornwood Road, IVYBRIDGE	Full PP (38 dws) pending	38	38	0	0	0	0	10	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV11.4	Dame Hannah Rogers School, IVYBRIDGE	none	30	30	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0
TTV13	The Quayside, KINGSBRIDGE	none	100	100	0	0	0	0	0	0	30	30	40	0	0	0	0	0	0	0	0	0	0	0
TTV14	West of Belle Hill, KINGSBRIDGE	none	100	100	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV15.1	West Alvington Hill, KINGSBRIDGE	Outline PP (up to 60 dws) + employment	60	60	0	0	0	0	10	30	20	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV15.2	North West of KINGSBRIDGE	Outline PP (85 dws + 50 extra care units)	135	135	0	0	0	0	10	30	45	40	10	0	0	0	0	0	0	0	0	0	0	0
TTV18	East of Okehampton	Outline PP (375 dws - parcel 2) + Primary School	775	775	0	0	0	0	25	50	50	40	40	40	40	40	40	10	0	0	0	0	0	0
		Outline App (400 dws - Parcels 3 and 4) pending	0	0	0	0	0	0	0	25	50	40	40	40	40	40	50	40	35	0	0	0	0	0
TTV21	Callington Road, TAVISTOCK	Outline PP (Upto 750 dws - min of 600) Primary School & railway station related development	600	600	0	0	0	0	0	0	0	0	0	59	80	80	80	80	80	80	61	0	0	0
TTV22	Plymouth Road, TAVISTOCK	none	250	250	0	0	0	0	0	20	40	40	40	40	40	30	0	0	0	0	0	0	0	0
TTV24.1	New Launceston Road, TAVISTOCK	Outline APP (148 dws) pending	148	148	0	0	0	0	0	30	40	40	38	0	0	0	0	0	0	0	0	0	0	0
TTV24.2	Butchers Park Hill, TAVISTOCK	Outline PP (110) - appeal pending (was allowed 06/10/16)	110	110	0	0	0	0	0	0	30	40	40	0	0	0	0	0	0	0	0	0	0	0
TTV24.3	Brook Lane, TAVISTOCK	Outline PP (23 dws) appeal allowed 23/06/15	23	23	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV24.4	The Trendle, TAVISTOCK	Full App (12 dws) pending	12	12	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV26	Land at KEVICC, TOTNES	none	130	130	0	0	0	0	0	0	0	0	0	0	20	40	40	30	0	0	0	0	0	0
TTV27	Land at Baltic Wharf, TOTNES	RM PPs (net 93) 28 built ; Outline PP (residue 95) (NB C2 units also PP not included in this trajectory)	190	190	0	28	30	32	30	40	30	0	0	0	0	0	0	0	0	0	0	0	0	0

Policy	Site Name	Planning Status at end March 2016	Net Site Capacity	Total in Trajectory 2014 to 2034	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TTV28.1	Dartington Lane, TOTNES	none	45	45	0	0	0	0	5	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0
TTV28.2	Great Court Farm, TOTNES	Outline PP (75 dws) RM App (75 dws) pending	75	75	0	0	0	0	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV28.3	Transition Homes, TOTNES	Hybrid: Full App (27 dws) pending	27	27	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	2	0	0	0	0
TTV28.5	ATMOS (former Dairy Crest site) TOTNES	Community Right to Build Order appl - includes 62 dws - Pending (further 37 x C2 units not included in trajectory)	62	62	0	0	0	0	0	30	32	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.1	Woolacombe Road, BERE ALSTON	none	30	30	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.2	South of Woolacombe Road, BERE ALSTON	none	20	20	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	0
TTV29.4	Dartington Hall (Higher Barton) , DARTINGTON	none	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0
TTV29.5	Foxhole, DARTINGTON	none	130	130	0	0	0	0	0	0	0	0	0	0	0	0	20	40	40	30	0	0	0	0
TTV29.6	Brimhay Bungalows, DARTINGTON	Outline App (gross 30, net 12 dws) pending	12	12	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.7	Broom Park, DARTINGTON	none	80	80	0	0	0	0	0	0	0	0	0	20	30	30	0	0	0	0	0	0	0	0
TTV29.9	Sawmills Field , DARTINGTON	none	40	40	0	0	0	0	0	0	0	10	30	0	0	0	0	0	0	0	0	0	0	0
TTV29.11	Hatherleigh Market, HATHERLEIGH	Outline PP (106 dws)	106	106	0	0	0	0	35	35	36	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.12	Hatchmoor, HATHERLEIGH	none	50	50	0	0	0	0	0	0	0	0	0	30	20	0	0	0	0	0	0	0	0	0
TTV29.13	Glenhaven, LIFTON	none	100	100	0	0	0	0	0	0	0	0	0	0	0	25	25	25	25	0	0	0	0	0
TTV29.15	West of Palm Cross, MODBURY	Full PP (gross 93 dws; net 92 dws) Site not started	93	93	0	0	0	13	40	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.16	Pennpark, MODBURY	none	40	40	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0
TTV29.17	West of Barracks Road, MODBURY	none	40	40	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0
TTV29.18	Bathway Fields, NORTH TAWTON	Full PP (61 dws) + Outline PP (employment + medical centre) 17 dws built	61	61	0	17	24	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.19	Bonfire Hill, SALCOMBE	Residue (13 dws) of Full PP; 1 built + 12 NS	13	13	0	1	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0
TTV29.20	Shadycombe , SALCOMBE	Full App (5 dws + commercial uses) on part of site- Pending	30	30	0	0	0	0	0	0	0	0	0	10	10	10	0	0	0	0	0	0	0	0
TTV29.21	Land West of West End Garage, SALCOMBE	none	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0
TTV29.22	Green Park Way , CHILLINGTON	Outline App (65 dws) pending	65	65	0	0	0	0	0	15	25	25	0	0	0	0	0	0	0	0	0	0	0	0
TTV29.23	Land South East of Carehouse Cross STOKENHAM	none	20	20	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	0	0
TOTAL (note : no discount for future lapsing applied)			7036	6862	175	459	302	292	477	703	710	467	438	445	430	401	375	367	270	192	161	100	72	26
Large site Planning Permissions (not allocations) Sub total			1595	1421	175	413	248	207	152	125	65	8	0	28	0	0	0	0	0	0	0	0	0	0
JLP Allocations Sub total			5441	5441	0	46	54	85	325	578	645	459	438	417	430	401	375	367	270	192	161	100	72	26

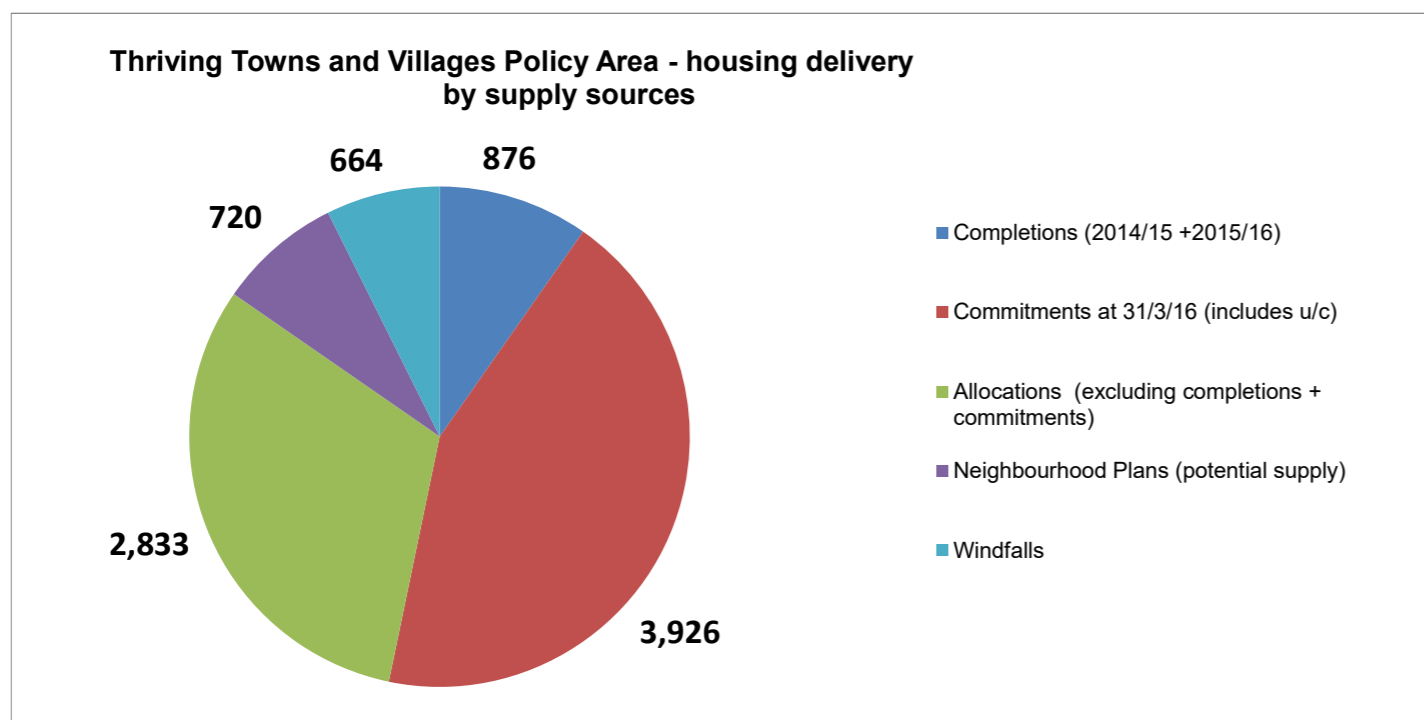
Note: In the Thriving Towns and Villages Policy Area - no sites are forecast to deliver dwellings after the end of the JLP Plan period i.e. after 31 March 2034

Table TTV2: Thriving Towns and Villages Policy Area - SUPPLY SUMMARY - All Supply Categories

THRIVING TOWNS AND VILLAGES POLICY AREA TRAJECTORY SUMMARY ACTUAL AND FORECAST HOUSING SUPPLY 2014 to 2034		Total in Trajectory 2014 to 2034	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Supply Categories																						
Large site Planning Permissions (not allocations) Sub total (Table TTV1)		1421	175	413	248	207	152	125	65	8	0	28	0	0	0	0	0	0	0	0	0	0
Large sites allowance for future lapsing (15% discount applied only to commitments not started and which are not JLP allocations)		-32	0	0	0	0	-6	-12	-9	-1	0	-4	0	0	0	0	0	0	0	0	0	0
JLP Allocations Sub Total (Table TTV1)		5441	0	46	54	85	325	578	645	459	438	417	430	401	375	367	270	192	161	100	72	26
Small sites Completions 2014-16 and Commitments at March 2016 (before applying discount for future lapsing)		886	118	124	110	110	110	110	90	83	31	0	0	0	0	0	0	0	0	0	0	0
Small sites allowance for future lapsing (applied only to commitments not started)		-81	0	0	0	-16	-17	-16	-14	-13	-5	0	0	0	0	0	0	0	0	0	0	0
Small Windfalls Forecast		664	0	0	0	0	0	45	45	45	45	45	44	44	44	44	44	44	44	44	44	44
Sustainable Villages Allowance		720	0	0	0	0	0	0	0	0	0	0	0	80	80	80	80	80	80	80	80	80
TOTAL		9019	293	583	412	386	564	830	822	581	509	486	474	525	499	491	394	316	285	224	196	149

Note: In the Thriving Towns and Villages Policy Area no sites are forecast to deliver dwellings after the end of the JLP Plan period ie after 31 March 2034.

GRAPH TTV1 Thriving Towns and Villages Policy Area - Housing Delivery by Supply Sources



Source : Table TTV3

TABLE TTV3 - Summary of Supply

DWS	Supply sources - delivery in plan period
876	Completions (2014/15 +2015/16)
3,926	Commitments at 31/3/16 (includes u/c)
2,833	Allocations (excluding completions + commitments)
720	Neighbourhood Plans (potential supply)
664	Windfalls
9,019	TOTAL - Thriving Towns and Villages Policy Area

Source : Table TTV4

TABLE TTV 4 - Supply Sources by planning status

(status as at 31 March 2016)

Thriving Towns and Villages Policy Area - Supply Sources by planning status	built	pp(not built)	not yet committed*	TTV TOTAL
ALLOCATION SUB TOTAL	46	2,562	2,833	5,441
large sites (non-allocations)	588	800	0	1,388
Neighbourhood Plans	0	0	720	720
Small site (non garden land) Windfalls	0	0	664	664
SUPPLY TOTAL - all sources	876	3,926	4,217	9,019

Source : Tables TTV1 and TTV2

* excluding permitted & completions

Table TTV5: Thriving Towns and Villages Policy Area - Plan/Monitor/Manage

PLAN MONITOR MANAGE	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Total past (actual) completions 2014-2016	293	583	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projected completions (2016 to 2034)	0	0	412	386	564	830	822	581	509	486	474	525	499	491	394	316	285	224	196	149
Cumulative completions	293	876	1,288	1,674	2,238	3,068	3,889	4,471	4,980	5,466	5,940	6,465	6,964	7,455	7,849	8,165	8,450	8,674	8,870	9,019
PLAN - Strategic Allocation (annualised) SPT3	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385
MONITOR - No. dwellings above or below cumulative allocation	-92	106	133	134	313	758	1,194	1,391	1,515	1,616	1,705	1,845	1,959	2,065	2,074	2,005	1,905	1,744	1,555	1,319
MANAGE - Annual requirement taking account of past/projected completions	385	390	379	377	377	364	331	293	269	247	223	196	154	105	41	-30	-116	-250	-487	-1,170

Source: Table TTV2

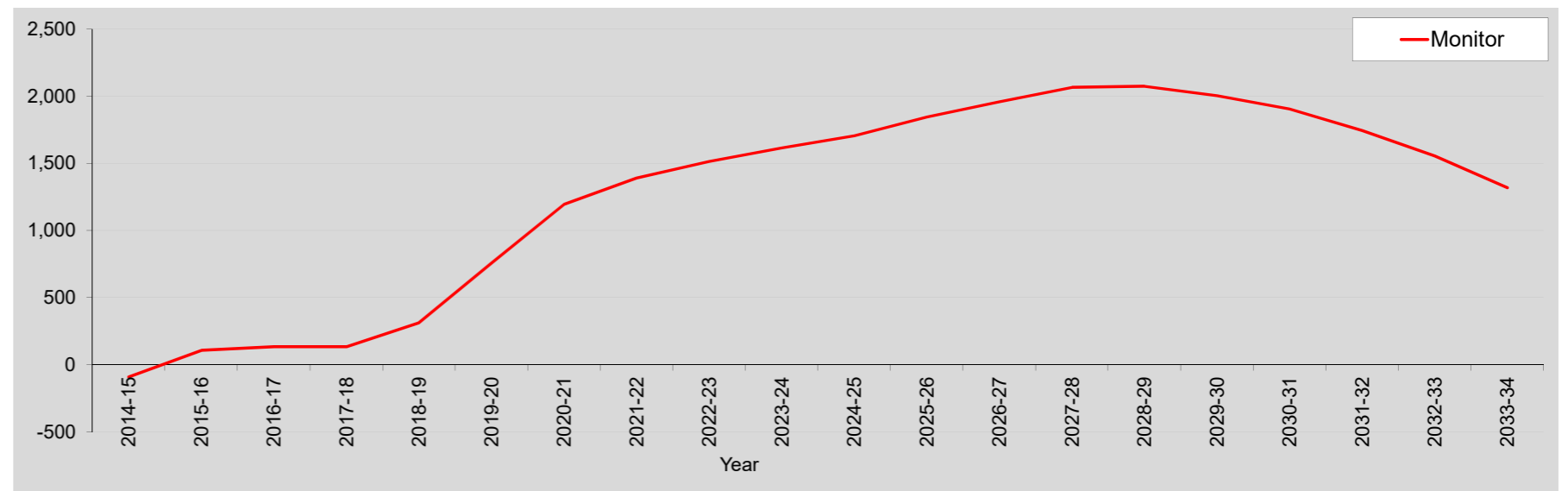
Graphs TTV2: Thriving Towns and Villages Policy Area - Plan/Monitor/Manage

GRAPH TTV2A Plan and Manage



Source : Table TTV5

GRAPH TTV2B Monitor



Source : Table TTV5

Table TTV6: Thriving Towns and Villages Policy Area Rolling 5 year housing land supply

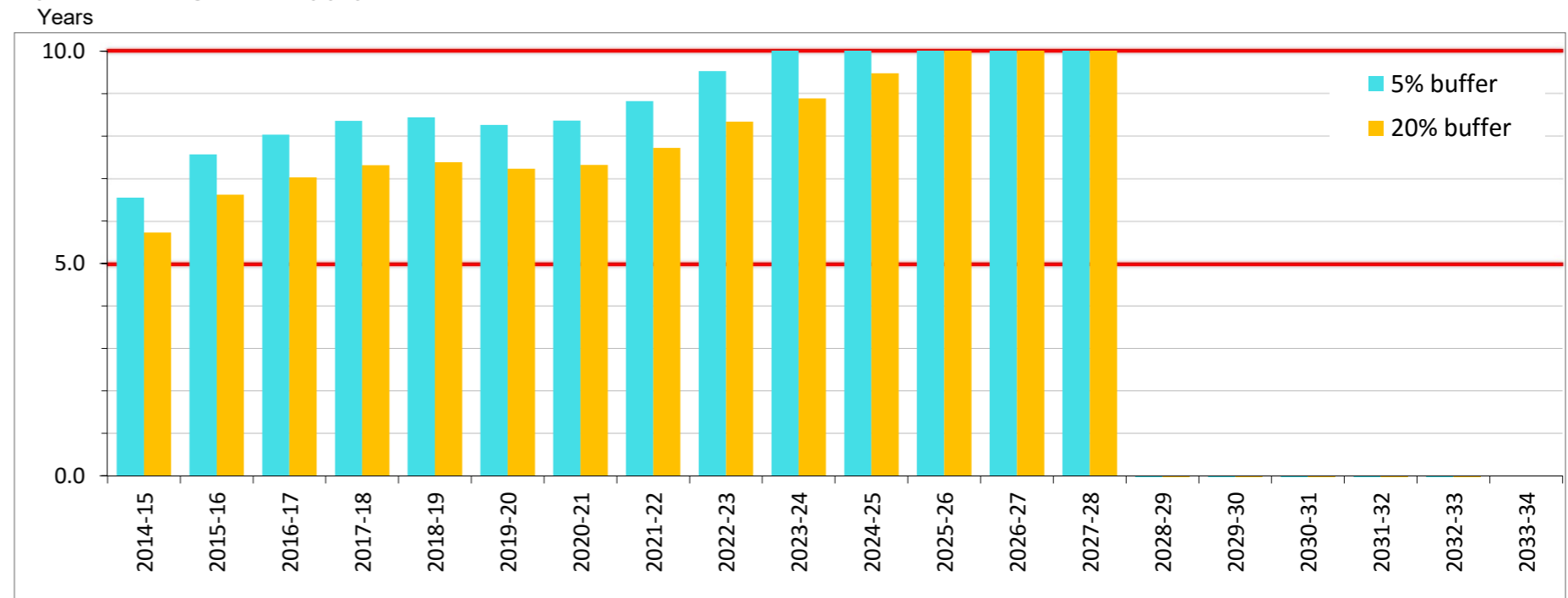
ROLLING 5 YEAR HOUSING LAND SUPPLY	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
No of dwellings built in this year	293	583	412	386	564	830	822	581	509	486	474	525	499	491	394	316	285	224	196	149
Cumulative no of dwellings built 1/4/2014 to end this year	293	876	1,288	1,674	2,238	3,068	3,889	4,471	4,980	5,466	5,940	6,465	6,964	7,455	7,849	8,165	8,450	8,674	8,870	9,019
Forecast completions for next 5 years (from end this year)	2,775	3,013	3,183	3,307	3,228	2,872	2,576	2,493	2,475	2,383	2,225	1,985	1,710	1,415	1,170	854	569	345	149	0
Target 2014 to 2034	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700
Annualised target (7700/20)	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385	385
Annualised Residual Surplus of completions to date x 5 years *	0	-29	-39	-42	-104	-271	-459	-579	-689	-808	-947	-1,153	-1,399	-1,721	-2,074	-2,005	-1,905	-1,744	-1,555	0
Past shortfall (from 1/4/2014 to end this year) (Sedgefield) *	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 year target as at end this year ie SUM annualised targets for next 5 years; and then DEDUCT this year's residual surplus and ADD past shortfall	2,017	1,896	1,886	1,883	1,821	1,654	1,466	1,346	1,236	1,117	978	772	526	204	-149	-465	-750	-974	-1,170	0
5 year target+5% buffer	2,118	1,990	1,980	1,977	1,912	1,737	1,539	1,413	1,298	1,173	1,027	811	552	214	-156	-488	-787	-1,023	-1,228	0
5 year target+20% buffer	2,420	2,275	2,263	2,260	2,185	1,985	1,759	1,615	1,484	1,340	1,173	926	631	245	-179	-558	-900	-1,169	-1,404	0
Annualised (5 year target + 5% buffer)	424	398	396	395	382	347	308	283	260	235	205	162	110	43	-31	-98	-157	-205	-246	0
Annualised (5 year target + 20% buffer)	484	455	453	452	437	397	352	323	297	268	235	185	126	49	-36	-112	-180	-234	-281	0
FIVE YEAR SUPPLY POSITION (at end this year):																				
Years of supply (with 5% buffer)	6.6	7.6	8.0	8.4	8.4	8.3	8.4	8.8	9.5	10.2	10.8	12.2	15.5	33.0	-37.4	-8.7	-3.6	-1.7	-0.6	0.0
Years of supply (with 20% buffer)	5.7	6.6	7.0	7.3	7.4	7.2	7.3	7.7	8.3	8.9	9.5	10.7	13.6	28.9	-32.7	-7.7	-3.2	-1.5	-0.5	0.0

* See Residual and Sedgefield Calculations Table TTV7

minimum target reached

Note: 5 year supply position (at end this year) = Forecast completions for next 5 years divided by the Annualised (ie 5 year target + x% buffer)

GRAPH TTV3 Thriving Towns and Villages Policy Area Rolling 5 year housing land supply



Source : Table TTV6 - see rows for the FIVE YEAR SUPPLY POSITION (at end this year):

TABLE TTV7 : Thriving Towns and Villages Policy Area Residual and Sedgefield calculations
 (used in the rolling 5 year housing land supply calculations - see Table TTV6)

	Annualised Target	Years since 2014	Sum of (annual target X number of years) for the relevant target(s) and years since 2014	Cumulative completions to end of year	Cumulative Residual at end of year	Annualised residual x 5 years**	Sedgefield approach
2014/15	385	1	385	293	92	0	92
2015/16	385	2	770	876	-106	-29	0
2016/17	385	3	1155	1288	-133	-39	0
2017/18	385	4	1540	1674	-134	-42	0
2018/19	385	5	1925	2238	-313	-104	0
2019/20	385	6	2310	3068	-758	-271	0
2020/21	385	7	2695	3889	-1194	-459	0
2021/22	385	8	3080	4471	-1391	-579	0
2022/23	385	9	3465	4980	-1515	-689	0
2023/24	385	10	3850	5466	-1616	-808	0
2024/25	385	11	4235	5940	-1705	-947	0
2025/26	385	12	4620	6465	-1845	-1153	0
2026/27	385	13	5005	6964	-1959	-1399	0
2027/28	385	14	5390	7455	-2065	-1721	0
2028/29	385	15	5775	7849	-2074	-2074	0
2029/30	385	16	6160	8165	-2005	-2005	0
2030/31	385	17	6545	8450	-1905	-1905	0
2031/32	385	18	6930	8674	-1744	-1744	0
2032/33	385	19	7315	8870	-1555	-1555	0
2033/34	385	20	7700	9019	-1319	0	0

Source : TABLE TTV6

** except
 x 4years in 2029/30
 x 3 years in 2030/1
 x 2 years in 2031/2
 x 1 year in 2032/3

TABLE TTV8: Thriving Towns and Villages Policy Area - Affordable Housing supply

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034	
			Not yet permitted at 31/03/16	Permitted as at 31 March 2016
	Erme Mews, Park Street, IVYBRIDGE Devon, PL21 0DP	1	0	0
	Development site of SX 7752 4240, Frogmore, KINGSBRIDGE	10	0	9
	Riverside, TOTNES (Development between Steamer Quay and Weston Lane, Bridgetown, TOTNES)	166	0	71
	Ashburton Road, TOTNES	50	0	17
	Follaton Farm, TOTNES	60	0	30
	Webber Yard and Sawmills Field , TOTNES (Land at SX783620, Sawmill Field, Dartington)	63	0	13
	Higher Tweed Mill (Webber Yard and Sawmills Field , DARTINGTON (Development site at SX 7852 6199, Webbers Yard and Higher Tweed Mill, Dartington TQ9	30	0	6
	Land at Milizac Close, YEALMPTON	57	0	20
	Stanborough Farm, Moreleigh, TOTNES TQ9 7JQ	12	0	12
	Bonfire Hill, SALCOMBE	31	0	17
	Land at SX805 510, Town Farm, BLACKAWTON	60	0	21
	Development site adj to Venn Fm, Brixton	27	0	6
	Development site South of A379, Churchstow	16	0	13
	field opposite Wheat Park, Totnes Road, DIPTFORD	15	0	5
	Gara Rock Hotel, East Portlemouth	5	0	0
	West of Workshops, Church Road, Ermington	20	0	8
	Land at SX7795,6599 west of Beara Farm, LANDSCOVE	14	0	10
	Harveys Field, Loddiswell	70	0	21
	Land adjacent to Alston Nursery, MALBOROUGH	17	0	8
	Land at Alston Gate, MALBOROUGH TQ7 3BT	16	0	8
	Proposed development site, Land at SX 865627, Moorview, MARLDON	37	0	13
	Development Site At Sx 553 487 Parsonage Road, NEWTON FERRERS	16	0	14
	Land adj. 11 Garden Close, Rattery	12	0	10
	Sparkwell Golf Course, Wellbeck Manor, SPARKWELL	22	0	11
	Staverton Mill, Staverton, Totnes, TQ9 6AQ; STAVERTON	10	0	0
	Rowes Farm, Aish Rd, Stoke Gabriel	6	0	0
	School Road, STOKE FLEMING	1	0	9
	Phase 2 Development at SX8597 4853, School Road, STOKE FLEMING	24	0	9
	Proposed Development Site At Sx 8504 5721 Coombe Shute STOKE GABRIEL	10	0	0
	Development site at Knighton Road, WEMBURY	26	0	10
	Land at SX5287 4925, WEMBURY	40	0	20
	Home Field West Alvington Tq7 3qq WEST ALVINGTON TQ7 3QQ	17	0	8
	1 Land Adjacent To 65 Crediton Road, Link Road, OKEHAMPTON	11	0	0
	(Meldon Fields) Land adj. Exeter Road Ind Est, OKEHAMPTON	273	0	89
	Land adj. Exeter Road Ind Est, OKEHAMPTON	24	0	8
	Baldwin Drive, OKEHAMPTON	43	0	4
	Shobrook Warehouses, Folly Gate, Okehampton	14	0	0
	The Market, Fore Street, NORTH TAWTON	16	0	0
	Woolen Mill, NORTH TAWTON	62	0	0
	Woolacombe Road, BERE ALSTON	17	0	17
	JLP ALLOCATIONS			
TTV5	land at Cotton, DARTMOUTH	450	63	26
TTV6	Noss-on-Dart, DARTMOUTH	100	0	0
TTV8	East of Ivybridge, IVYBRIDGE	540	0	108
TTV9	land at Filham, IVYBRIDGE	200	60	0

Policy No	Site	Forecast Total No Dws delivery 2014 to 2034	Affordable Housing delivery 2014 to 2034	
			Not yet permitted at 31/03/16	Permitted as at 31 March 2016
TTV10	Land at Stibb Lane, IVYBRIDGE	100	30	0
TTV11.1	Stowford Mill, IVYBRIDGE	97	0	0
TTV11.2	Woodland Road, IVYBRIDGE	74	22	0
TTV11.3	Cornwood Road, IVYBRIDGE	38	11	0
TTV11.4	Dame Hannah Rogers School, IVYBRIDGE	30	9	0
TTV13	The Quayside, KINGSBRIDGE	100	30	0
TTV14	West of Belle Hill, KINGSBRIDGE	100	30	0
TTV15.1	West Alvington Hill, KINGSBRIDGE	60	0	18
TTV15.2	North West of KINGSBRIDGE	135	0	68
TTV18	East of Okehampton	775	0	102
TTV21	Callington Road, TAVISTOCK	600	0	105
TTV22	Plymouth Road, TAVISTOCK	250	75	0
TTV24.1	New Launceston Road, TAVISTOCK	148	0	37
TTV24.2	Butchers Park Hill, TAVISTOCK	110	0	44
TTV24.3	Brook Lane, TAVISTOCK	23	0	10
TTV24.4	The Trendle, TAVISTOCK	0	0	0
TTV26	Land at KEVICC, TOTNES	12	0	0
TTV27	Land at Baltic Wharf, TOTNES	130	39	0
TTV28.1	Dartington Lane, TOTNES	190	0	40
TTV28.2	Great Court Farm, TOTNES	45	23	0
TTV28.3	Transition Homes, TOTNES	75	0	33
TTV28.5	ATMOS (former Dairy Crest site) TOTNES	27	19	0
TTV29.1	Woolacombe Road, BERE ALSTON	0	0	0
TTV29.2	South of Woolacombe Road, BERE ALSTON	62	62	0
TTV29.4	Dartington Hall (Higher Barton) , DARTINGTON	30	9	0
TTV29.5	Foxhole, DARTINGTON	130	39	0
TTV29.6	Brimhay Bungalows, DARTINGTON	12	0	-6
TTV29.7	Broom Park, DARTINGTON	80	24	0
TTV29.9	Sawmills Field , DARTINGTON	40	12	0
TTV29.11	Hatherleigh Market, HATHERLEIGH	106	0	13
TTV29.12	Hatchmoor, HATHERLEIGH	50	15	0
TTV29.13	Glenhaven, LIFTON	0	0	0
TTV29.15	West of Palm Cross, MODBURY	0	0	0
TTV29.16	Pennpark, MODBURY	100	30	0
TTV29.17	West of Barracks Road, MODBURY	93	0	27
TTV29.18	Batheway Fields, NORTH TAWTON	40	12	0
TTV29.19	Bonfire Hill, SALCOMBE	40	12	0
TTV29.20	Shadycombe , SALCOMBE	0	0	0
TTV29.21	Land West of West End Garage, SALCOMBE	61	0	21
TTV29.22	Green Park Way , CHILLINGTON	13	0	0
TTV29.23	Land South East of Carehouse Cross STOKENHAM	30	9	0
	Small sites Completed TOTAL	242	0	12
	NEIGHBOURHOOD PLAN ALLOWANCE	720	216	0
	SMALL WINDFALL ALLOWANCE	524	0	0
	Overall TOTAL (before discount for lapsing is applied to forecast 9132 completions)	9132	851	1175

Note: affordable housing totals above are the correct summation (the subtotals shown in TP3 C were not correct)