

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1 Spend on individual Sure Start Children's Centres	126,781.00	-	-	3,688,085.00	3,814,866.00	-	3,814,866.00			3,814,866.00
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	11,008.00	-	-	-	11,008.00	-	11,008.00			11,008.00
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	78,873.00	-	-	-	78,873.00	-	78,873.00			78,873.00
3.0.4 Other early years expenditure	931,319.00	-	-	-	931,319.00	72,309.00	859,010.00			859,010.00
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	1,147,981.00	-	-	3,688,085.00	4,836,066.00	72,309.00	4,763,757.00			4,763,757.00
CHILDREN LOOKED AFTER										
3.1.1 Residential care	570,104.00	5,548,096.00	-	-	6,118,200.00	382,853.00	5,735,347.00			5,735,347.00
3.1.2 Fostering services	5,800,294.00	4,578,219.00	50,816.00	-	10,429,329.00	2,326.00	10,427,003.00			10,427,003.00
3.1.3 Adoption services	2,715,027.00	305,928.00	178,779.00	402,319.00	3,602,053.00	175,258.00	3,426,795.00	516,879.65	-	2,909,915.35
3.1.4 Special guardianship support	1,085,391.00	-	-	-	1,085,391.00	-	1,085,391.00			1,085,391.00
3.1.5 Other children looked after services	1,099,270.00	3,288,653.00	608,800.00	138,574.00	5,135,297.00	43,597.00	5,091,700.00	227,985.87	-	4,863,714.13
3.1.6 Short breaks (respite) for looked after disabled children	29,038.00	44,891.00	-	20,716.00	94,645.00	-	94,645.00			94,645.00
3.1.7 Children placed with family and friends	298,209.00	-	-	-	298,209.00	-	298,209.00			298,209.00
3.1.8 Education of looked after children	273,844.00	75,136.00	-	-	348,980.00	1,638.00	347,342.00			347,342.00
3.1.9 Leaving care support services	861,788.00	1,524,586.00	-	-	2,386,374.00	112,179.00	2,274,195.00			2,274,195.00
3.1.10 Asylum seeker services - children	-	-	-	-	-	-	-			-
3.1.11 Total Children Looked After	12,732,965.00	15,365,509.00	838,395.00	561,609.00	29,498,478.00	717,851.00	28,780,627.00	744,865.52	-	28,035,761.48
OTHER CHILDREN AND FAMILIES SERVICES										
3.2.1 Other children and families services	-	-	-	-	-	-	-			-
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	9,453,878.00	26,853.00	-	-	9,480,731.00	26,099.00	9,454,632.00			9,454,632.00
3.3.2 Commissioning and Children's Services Strategy	347,731.00	-	-	-	347,731.00	85,241.00	262,490.00			262,490.00
3.3.3 Local Safeguarding Children Board	412,809.00	-	19,250.00	-	432,059.00	94,807.00	337,252.00			337,252.00
3.3.4 Total Safeguarding Children and Young People's Services	10,214,418.00	26,853.00	19,250.00	-	10,260,521.00	206,147.00	10,054,374.00			10,054,374.00
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	-	465,274.00	-	-	465,274.00	-	465,274.00			465,274.00
3.4.2 Short breaks (respite) for disabled children	581,197.00	640,344.00	1,308.00	248,473.00	1,471,322.00	489,110.00	982,212.00			982,212.00
3.4.3 Other support for disabled children	393,401.00	3,016.00	-	-	396,417.00	3,906.00	392,511.00			392,511.00
3.4.4 Targeted family support	4,685,045.00	526,624.00	1,422.00	99,375.00	5,312,466.00	183,498.00	5,128,968.00	867,400.00	-	4,261,568.00
3.4.5 Universal family support	-	-	-	-	-	-	-			-
3.4.6 Total Family Support Services	5,659,643.00	1,635,258.00	2,730.00	347,848.00	7,645,479.00	676,514.00	6,968,965.00	867,400.00	-	6,101,565.00
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,325,527.00	9,729.00	-	-	1,335,256.00	36,732.00	1,298,524.00			1,298,524.00
3.5.2 Targeted services for young people	836,210.00	198,930.00	-	554,673.00	1,589,813.00	50.00	1,589,763.00			1,589,763.00
3.5.3 Total Services for Young People	2,161,737.00	208,659.00	-	554,673.00	2,925,069.00	36,782.00	2,888,287.00			2,888,287.00
YOUTH JUSTICE										
3.6.1 Youth Justice					1,359,955.00	628,640.00	731,315.00			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					-	-	-			-
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					56,525,568.00	2,338,243.00	54,187,325.00			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					56,525,568.00	2,338,243.00	54,187,325.00			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					-	-	-			-
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					-	-	-			-